Camuzzi Gas del Sur

AR/JR/GC/er/2465

Buenos Aires, 25 de octubre de 2016

Señores
Ente Nacional Regulador del Gas
S / D

**Ref.: RTI-GAS – Proyección de Gastos para el Quinquenio. Vuestra nota ENRG/GDyE/GCER/GRGC/GD/GAL/I N° 9270/16. Expediente ENARGAS N°**

De mi mayor consideración:

Nos dirigimos a esa Autoridad Regulatoria a fin de adjuntarles la información solicitada en vuestra nota de referencia correspondiente a la proyección de gastos previstos por esta Licenciataria para el quinquenio 2017-2021, con periodicidad mensual, a valores de octubre de 2016.

En tal sentido, con apertura entre Gastos Recurrentes y No Recurrentes les informamos los gastos de Administración, Comercialización y Operativos previstos para dicho período. Asimismo, y con igual apertura, informamos los gastos proyectados relacionados a cambios en la estructura y en el organigrama de la compañía.

Adicionalmente con relación a los Gastos Operativos del quinquenio, también se informan de acuerdo al Anexo VI de la Resolución Enargas N° 1976/2000.

Para la actividad a desarrollar en cada Unidad de Negocio, Centro Operativo o Centro de Gestión, indicamos:

- cantidad de personal propio afectado por actividad, indicando la proporción del tiempo de trabajo de la dotación en cada tarea.

Camuzzi Gas del Sur

- cantidad de vehículos propios afectados a cada actividad y proporción del uso de la flota en cada tarea

- kilómetros a recorrer anualmente por los vehículos afectados y cantidad total anual de combustible prevista

- contratos para actividades recurrentes y descripción de servicio/provisión de cada uno

- cantidad anual de odorante previsto.

Adjuntamos también en esta nota, un análisis detallando los criterios y las consideraciones tenidas en cuenta para la proyección de los principales rubros de gastos del quinquenio.

Debemos señalar que no se han proyectado los Rubros de Amortizaciones de Bienes de Uso y de Bienes Intangibles, por cuanto el monto de las mismas dependerá del valor que finalmente se asigne a la Base de Capital Regulatoria de esta Licenciataria en el actual proceso de RTI.

Por último adjuntamos en forma impresa las planillas con la información aquí señalada y les remitimos el Código de Recibo informado por ustedes como consecuencia de la presentación que esta Licenciataria realizara en formato digital a través de vuestro Sistema Automático de Remisión Informático "SARI":

Recibo: 20004_20151215366398721

Sin otro particular, saludamos a Ustedes.

ENARGAS
Actuación
35513 / 16

16 OCT 25 11:34

JULIANA REGGI
Gerente
Asuntos Regulatorios

INFORME

# PROYECCION DE GASTOS QUINQUENIO 2017-2021

## JUSTIFICACIONES DE LOS PRINCIPALES RUBROS

**CAMUZZI GAS DEL SUR**

**OCTUBRE**

2016

Carlos Inverni
Apoderado

Las estimaciones de gastos operativos de Camuzzi Gas del Sur para el próximo quinquenio 2017-2021 pueden verse reflejadas en forma resumida en el siguiente cuadro:

| | AÑO 2017 | AÑO 2018 | | AÑO 2019 | | AÑO 2020 | | AÑO 2021 | |
|---|---|---|---|---|---|---|---|---|---|
| | MM$ | MM$ | % | MM$ | % | MM$ | % | MM$ | % |
| **TOTAL GASTOS** | **1,011.7** | **1,070.6** | 6% | **1,128.0** | 5% | **1,184.7** | 5% | **1,265.2** | 7% |
| **1) - Remuneraciones y otros beneficios al personal** | **558.9** | **576.4** | 3% | **585.6** | 2% | **593.4** | 1% | **596.0** | 0% |
| a) Remuneraciones y Cargas Sociales | 545.2 | 562.5 | 3% | 571.4 | 2% | 578.9 | 1% | 585.1 | 1% |
| b) Beneficios al Personal | 10.1 | 10.2 | 2% | 10.4 | 2% | 10.6 | 2% | 6.8 | -36% |
| c) Tarea Voluntaria | 3.6 | 3.7 | 3% | 3.8 | 3% | 3.9 | 2% | 4.1 | 4% |
| **2) - Honorarios por servicios profesionales** | **10.2** | **8.9** | -13% | **9.2** | 3% | **9.4** | 2% | **9.6** | 3% |
| a) Honorarios Directores y Síndicos | 1.9 | 1.9 | 0% | 1.9 | 0% | 1.9 | 0% | 1.9 | 0% |
| b) Honorarios Profesionales | 8.3 | 7.0 | -16% | 7.3 | 4% | 7.4 | 2% | 7.7 | 4% |
| **3) - Materiales Diversos** | **36.7** | **37.4** | 2% | **37.8** | 1% | **38.4** | 1% | **38.5** | 0% |
| a) Materiales Varios de Consumo | 4.0 | 4.0 | 1% | 4.0 | 1% | 4.0 | 1% | 4.0 | 1% |
| b) Odorante | 6.6 | 6.9 | 4% | 7.1 | 3% | 7.3 | 4% | 7.4 | 1% |
| c) Combustibles y Lubricantes | 9.4 | 9.6 | 2% | 9.7 | 1% | 9.7 | 1% | 9.8 | 1% |
| d) Materiales para Mantenimiento | 16.7 | 17.0 | 2% | 17.1 | 0% | 17.3 | 1% | 17.3 | 0% |
| **4) - Servicios y Suministros de Terceros** | **58.4** | **59.7** | 2% | **61.8** | 3% | **63.8** | 3% | **64.9** | 2% |
| a) Costo de Incorporación al Personal | 0.0 | 0.0 | 3% | 0.0 | 3% | 0.1 | 3% | 0.1 | 3% |
| b) Capacitación al Personal | 1.3 | 1.3 | 3% | 1.3 | 3% | 1.4 | 3% | 1.4 | 3% |
| c) Abonos, diarios y revistas | 0.3 | 0.3 | 1% | 0.3 | 2% | 0.3 | 2% | 0.3 | 1% |
| d) Agua, gas y Energía Eléctrica | 4.3 | 4.3 | 0% | 4.3 | 0% | 4.3 | 0% | 4.3 | 0% |
| e) Vigilancia | 8.7 | 8.7 | 0% | 9.6 | 11% | 10.5 | 10% | 10.5 | 0% |
| f) Limpieza | 8.9 | 9.0 | 0% | 9.0 | 0% | 9.0 | 0% | 9.0 | 0% |
| g) Lectura y Distribución de Facturas | 31.8 | 33.0 | 4% | 34.0 | 3% | 35.0 | 3% | 36.0 | 3% |
| h) Servicio de Atención de Localidades | 3.1 | 3.2 | 0% | 3.2 | 0% | 3.2 | 0% | 3.2 | 0% |
| **5) - Gastos de correo y telecomunicaciones** | **7.2** | **8.2** | 13% | **9.1** | 12% | **10.1** | 10% | **11.0** | 9% |
| a) Procesamiento de Datos | 0.0 | 0.0 | 0% | 0.0 | 0% | 0.0 | 0% | 0.0 | 0% |
| b) Transmisión de Datos | 3.5 | 4.4 | 26% | 5.3 | 21% | 6.2 | 17% | 7.1 | 15% |
| c) Teléfono | 2.2 | 2.2 | 1% | 2.3 | 1% | 2.3 | 1% | 2.3 | 1% |
| d) Correo | 1.5 | 1.6 | 1% | 1.6 | 1% | 1.6 | 1% | 1.6 | 1% |
| **6) - Arrendamientos** | **8.6** | **8.6** | 0% | **8.6** | 1% | **8.7** | 1% | **8.7** | 1% |
| a) Locación de Inmuebles | 7.2 | 7.2 | 0% | 7.2 | 0% | 7.2 | 0% | 7.2 | 0% |
| b) Alquileres de Equipos | 0.2 | 0.2 | -20% | 0.2 | 0% | 0.2 | 0% | 0.2 | 0% |
| c) Alquileres de Impresoras para Facturación | 1.1 | 1.2 | 3% | 1.2 | 4% | 1.2 | 3% | 1.3 | 3% |
| **7) - Transportes y Fletes** | **0.9** | **0.9** | 2% | **1.0** | 2% | **1.0** | 2% | **1.0** | 2% |
| Fletes Diversos | 0.9 | 0.9 | 2% | 1.0 | 2% | 1.0 | 2% | 1.0 | 2% |
| **8) - Servidumbres** | **6.3** | **6.3** | 0% | **6.3** | 0% | **6.3** | 0% | **6.3** | 0% |
| Servidumbres Derecho de Paso | 6.3 | 6.3 | 0% | 6.3 | 0% | 6.3 | 0% | 6.3 | 0% |
| **9) - Materiales de oficina** | **3.4** | **3.5** | 1% | **3.5** | 1% | **3.6** | 1% | **3.6** | 1% |
| a) Papelería y Utiles de Dficina | 0.9 | 0.9 | 1% | 0.9 | 1% | 0.9 | 1% | 0.9 | 1% |
| b) Elementos para Facturación | 1.2 | 1.2 | 1% | 1.2 | 1% | 1.3 | 1% | 1.3 | 1% |
| c) Elementos para Computación | 1.0 | 1.0 | 1% | 1.0 | 2% | 1.1 | 1% | 1.1 | 1% |
| d) Servicio de Fotocopias | 0.4 | 0.4 | 1% | 0.4 | 1% | 0.4 | 1% | 0.4 | 1% |
| **10) - Viajes y Estadías** | **8.1** | **8.2** | 2% | **8.4** | 2% | **8.5** | 2% | **8.6** | 2% |
| Movilidad y Viáticos | 8.1 | 8.2 | 2% | 8.4 | 2% | 8.5 | 2% | 8.6 | 2% |
| **11) - Primas de seguros** | **10.9** | **11.0** | 1% | **11.2** | 2% | **11.4** | 2% | **11.6** | 2% |
| Seguros | 10.9 | 11.0 | 1% | 11.2 | 2% | 11.4 | 2% | 11.6 | 2% |
| **12) - Mantenimiento y reparación** | **135.6** | **147.4** | 9% | **154.2** | 5% | **148.2** | -4% | **155.1** | 5% |
| a) Mantenimiento Máquinas de Oficina | 0.2 | 0.2 | 3% | 0.2 | 4% | 0.2 | 1% | 0.2 | 1% |
| b) Mantenimiento Equipos e Instrumentos | 3.6 | 3.2 | -13% | 3.3 | 3% | 3.4 | 3% | 3.5 | 3% |
| c) Mantenimiento Equipos de Computación | 5.5 | 8.5 | 56% | 13.2 | 54% | 19.8 | 50% | 26.1 | 32% |
| d) Mantenimiento de Edificios y Talleres | 3.2 | 3.2 | -2% | 3.2 | 1% | 3.0 | -6% | 3.0 | 0% |
| e) Mantenimiento de Automotores | 5.3 | 5.3 | -1% | 5.3 | -1% | 5.3 | 0% | 5.3 | 0% |
| f) Mantenimiento Sistema de Distribución de Gas | 87.5 | 102.2 | 17% | 102.1 | 0% | 92.2 | -10% | 85.9 | -7% |
| g) Operación de Plantas Compresoras | 30.2 | 24.8 | -18% | 27.0 | 9% | 24.4 | -10% | 31.1 | 27% |



Carlos Severini
Apoderado

| | AÑO 2017 | AÑO 2018 | | AÑO 2019 | | AÑO 2020 | | AÑO 2021 | |
|---|---|---|---|---|---|---|---|---|---|
| | MM$ | MM$ | % | MM$ | % | MM$ | % | MM$ | % |
| **13) - Impuestos, Tasas y contribuciones** | **123.7** | **145.7** | 18% | **175.5** | 20% | **216.3** | 23% | **271.3** | 25% |
| a) Impuestos sobre propiedades Inmuebles | 1.0 | 1.0 | 1% | 1.0 | 1% | 1.0 | 2% | 1.0 | 2% |
| b) Impuestos sobre Automotores | 1.0 | 0.9 | -8% | 0.8 | -14% | 0.9 | 10% | 0.9 | 0% |
| c) Impuestos Municipales Varios | 4.8 | 4.8 | 0% | 4.8 | 0% | 4.8 | 0% | 4.8 | 0% |
| d) Otros Impuestos - IVA NO COMPUTABLE | 67.4 | 89.5 | 33% | 119.4 | 33% | 160.1 | 34% | 215.1 | 34% |
| e) Tasa de Fiscalización y Control | 49.5 | 49.5 | 0% | 49.5 | 0% | 49.5 | 0% | 49.5 | 0% |
| **14) - Publicidad y propaganda** | 2.3 | **2.3** | 0% | **2.3** | 0% | **2.3** | 0% | **2.3** | 0% |
| a) Avisos y Publicidad | 2.2 | 2.2 | 0% | 2.2 | 0% | 2.2 | 0% | 2.2 | 0% |
| b) Promoción y Desarrollo de Usuarios | 0.1 | 0.1 | 3% | 0.1 | 4% | 0.1 | 3% | 0.1 | 4% |
| **15) - Deudores Incobrables** | **10.2** | **11.8** | 16% | **13.9** | 18% | **16.8** | 21% | **20.7** | 23% |
| Previsión para Deudores Incobrables | 10.2 | 11.8 | 16% | 13.9 | 18% | 16.8 | 21% | 20.7 | 23% |
| **16) - Gastos y comisiones bancarias** | **28.6** | **32.6** | 14% | **37.9** | 16% | **44.9** | 19% | **54.3** | 21% |
| a) Comisiones por Cobranzas Bancarias | 23.8 | 27.6 | 16% | 32.8 | 19% | 39.7 | 21% | 48.9 | 23% |
| b) Gastos Bancarios | 4.8 | 5.0 | 3% | 5.1 | 3% | 5.3 | 3% | 5.4 | 3% |
| **17) - Gastos Diversos** | **1.7** | **1.7** | 1% | **1.8** | 1% | **1.8** | 1% | **1.8** | 1% |
| a) Donaciones | 0.1 | 0.1 | 3% | 0.1 | 3% | 0.1 | 3% | 0.1 | 4% |
| b) Contribuciones a Asociaciones y Cámaras | 0.3 | 0.3 | 3% | 0.4 | 3% | 0.4 | 3% | 0.4 | 3% |
| c) Gastos Varios | 1.3 | 1.3 | 0% | 1.4 | 1% | 1.4 | 0% | 1.4 | 1% |

A continuación se detallan los principales rubros que conforman dichas proyecciones:

# 1. Remuneraciones y otros beneficios al personal

Camuzzi Gas del Sur abastece actualmente a 664.000 usuarios distribuidos en las provincias de Neuquén, Río Negro, Chubut, Santa Cruz, Tierra del Fuego y sur de la Provincia de Buenos Aires. Su área de concesión abarca aproximadamente 790.000 kms.$^2$ que representa el 28% de la superficie total del país. Cuenta para ello con un sistema de ductos de 4.353 kms. de gasoductos y ramales y 12.274 kms. de redes de distribución.

Su estructura actual completa comprende 499 empleados efectivos en las Unidades de Negocio y 270 empleados de Sede Central que prestan servicios tanto para Camuzzi Gas del Sur como para Camuzzi Gas Pampeana. Si bien los empleados de Sede Central están en la nómina de Camuzzi Gas del Sur, aproximadamente el 60% del costo laboral de los mismos se imputa a Camuzzi Gas Pampeana y el 40% en Camuzzi Gas del Sur.

El costo laboral se proyectó tomando como base los salarios del mes de octubre de 2016, incluida la pauta salarial acordada con los gremios, y proyectándose a los 12 meses de los años siguientes.

Dicha base anual es de $ 513 millones y a dicha base se le adicionaron las altas previstas en las Unidades de Negocio y Sede Central para el quinquenio 2017-2021 que se detallan a continuación:

Carlos Inverni
Apoderado

**Incorporaciones previstas en las Unidades de Negocio**

***AÑO 2017:***

**Total 38 incorporaciones:**

- Se comenzará con la formación de sendas bases de mantenimiento en las localidades de Zapala y Villa Regina. Actualmente, las tareas de mantenimiento están centralizadas en la localidad de Neuquén, siendo ineficiente su funcionamiento. Se incorporan 4 Técnicos entre ambas localidades.
- Se propone elevar a la categoría de Unidad de Negocio el actual Centro Operativo Viedma, dependiente de la Unidad de Negocios Neuquén. Para ello se cuenta con la estructura de Gerencia, Jefaturas y Supervisión. Para ello, se reforzará el plantel con 3 técnicos afectados a mantenimientos. Asimismo, y a efectos de atender el crecimiento, se incorpora 1 operario para operaciones y reclamos, y 1 lecturista.
- Se refuerza el plantel de Técnicos afectados a tareas de operación y mantenimiento en 12 localidades, incorporando 15 técnicos. Se trata en general de localidades aisladas, alejadas de los centros urbanos mayores, que requieren una multiplicidad de tareas que resulta inviable contratarlas localmente o hacerlo desde las localidades cabeceras generando mayores costos de traslados y tiempos de respuesta. Las tareas mencionadas son: colocación y retiro de medidores, atención de reclamos, control de odorización, control operativo de Estaciones Reguladoras, soldadura y/o fusión de servicios, relevamiento y reparación de fugas, toma de potenciales, inspección en instalaciones internas domiciliarias, inspección de redes por terceros, inspección de interferencias, guardias pasivas, por mencionar las más relevantes.
- Se efectivizan y/o incorporan 5 empleados afectados a tareas de atención al público, facturación y morosidad.
- Se incorpora un Técnico afectado a mantenimiento de Plantas de GLP.
- Se incorpora un operario multifunción en la localidad de Picún Leufú, la que actualmente es atendida un día por semana desde Piedra del Aguila.
- Se incorporarán 7 Técnicos especializados para operar y administrar el nuevo módulo de mantenimiento del Sistema SAP, que permitirá un mejor seguimiento y trazabilidad del historial de mantenimientos de todas las instalaciones afectadas al suministro. Asimismo esto permitirá liberar horas de personal calificado que se destinarán a tareas de supervisión en campo. Este personal se distribuirá en las 11 cabeceras de Unidades de Negocios y Centros Operativos, es decir 1 técnico por cada una de estas localidades.

**Resumen 2017:**

- *25 Operarios Técnicos para tareas de Operación y Mantenimiento.*
- *1 Operario para Mantenimiento de Planta GLP*
- *5 Empleados Técnicos Comerciales / Lecturistas.*
- *7 Técnicos para módulo SAP Mantenimiento.*

Carlos Inverni
Apoderado

**El costo anual de remuneraciones de estas incorporaciones se estima en $ 26 millones**

***Año 2018:***

**Total 19 incorporaciones:**

- Se continúa con la integración de la dotación de las bases de mantenimiento de Villa Regina y Zapala incorporación de 4 técnicos afectados a tareas de Regulación, mantenimiento y supervisión.
- En CGS existen 21 localidades atendidas por Subdistribuidores. Se incorpora 1 inspector adicional.
- Se habilitará la localidad de Puerto Pirámide (GLP). Se incorpora 1 Operario para operación y mantenimiento.
- Se refuerza el sector administrativo con 2 incorporaciones.
- Se incorpora un Técnico afectado a mantenimiento de Planta Compresora Gobernador Costa.
- Se refuerzan los planteles de 7 localidades con la incorporación de 10 operarios técnicos afectados a tareas de operación y mantenimiento. Se trata en general de localidades aisladas, alejadas de los centros urbanos mayores, que requieren una multiplicidad de tareas que resulta inviable contratarlas localmente o hacerlo desde las localidades cabeceras generando mayores costos de traslados y tiempos de respuesta. Las tareas mencionadas son: colocación y retiro de medidores, atención de reclamos, control de odorización, control operativo de Estaciones Reguladoras, soldadura y/o fusión de servicios, relevamiento y reparación de fugas, toma de potenciales, inspección en instalaciones internas domiciliarias, inspección de redes por terceros, inspección de interferencias, guardias pasivas, por mencionar las más relevantes.

Resumen 2018:

- *13 Operarios Técnicos para tareas de Operación y Mantenimiento.*
- *1 Operario para Mantenimiento de Planta GLP (Localidad nueva)*
- *1 Inspector a Subdistribuidores.*
- *1 Técnico mantenimiento planta compresora.*
- *3 Empleados Técnicos-Comerciales / Lecturistas.*

**El costo anual de remuneraciones de estas incorporaciones se estima en $ 13 millones**

***Año 2019:***

**Total 13 incorporaciones:**

Carlos Inverni
Apoderado

- Se refuerzan los planteles de lecturistas / comerciales por crecimiento con 3 empleados en dos localidades.
- Se incorporan 2 inspectores de instalaciones internas por crecimiento en dos localidades.
- Se refuerzan los planteles de operarios técnicos con 8 empleados afectados a operación y mantenimiento para 7 localidades. Se trata en general de localidades aisladas, alejadas de los centros urbanos mayores, que requieren una multiplicidad de tareas que resulta inviable contratarlas localmente o hacerlo desde las localidades cabeceras generando mayores costos de traslados y tiempos de respuesta. Las tareas mencionadas son: colocación y retiro de medidores, atención de reclamos, control de odorización, control operativo de Estaciones Reguladoras, soldadura y/o fusión de servicios, relevamiento y reparación de fugas, toma de potenciales, inspección en instalaciones internas domiciliarias, inspección de redes por terceros, inspección de interferencias, guardias pasivas, por mencionar las más relevantes.

*Resumen 2019:*

- *8 Operarios Técnicos para tareas de Operación y Mantenimiento.*
- *2 Inspectores de Instalaciones Internas.*
- *3 Empleadas Técnicos-Comerciales / Lecturistas.*

**El costo anual de remuneraciones de estas incorporaciones se estima en $ 8,9 millones**

***Año 2020:***

**Total 11 incorporaciones:**

- Se incorporan 2 inspectores de instalaciones internas por crecimiento en dos localidades.
- Se refuerzan los planteles de operarios técnicos con 8 empleados afectados a operación y mantenimiento para 8 localidades. Se trata en general de localidades aisladas, alejadas de los centros urbanos mayores, que requieren una multiplicidad de tareas que resulta inviable contratarlas localmente o hacerlo desde las localidades cabeceras generando mayores costos de traslados y tiempos de respuesta. Las tareas mencionadas son: colocación y retiro de medidores, atención de reclamos, control de odorización, control operativo de Estaciones Reguladoras, soldadura y/o fusión de servicios, relevamiento y reparación de fugas, toma de potenciales, inspección en instalaciones internas domiciliarias, inspección de redes por terceros, inspección de interferencias, guardias pasivas, por mencionar las más relevantes.
- Se habilitará la localidad de Dique Ameghino (GLP). Se incorpora 1 Operario para operación y mantenimiento.

*Resumen 2020:*

- *8 Operarios Técnicos para tareas de Operación y Mantenimienta.*
- *2 Inspectores de Instalaciones Internas.*
- *1 Operario para Mantenimiento de Planta GLP (Localidad nueva)*

Carlos Inverni
Apoderado

**El costo anual de remuneraciones de estas incorporaciones se estima en $ 7,5 millones**

***Año 2021:***

**Total 9 incorporaciones:**

- Se refuerzan los planteles de operarios técnicos con 9 empleados afectados a operación y mantenimiento para 8 localidades. Se trata en general de localidades aisladas, alejadas de los centros urbanos mayores, que requieren una multiplicidad de tareas que resulta inviable contratarlas localmente o hacerlo desde las localidades cabeceras generando mayores costos de traslados y tiempos de respuesta. Las tareas mencionadas son: colocación y retiro de medidores, atención de reclamos, control de odorización, control operativo de Estaciones Reguladoras, soldadura y/o fusión de servicios, relevamiento y reparación de fugas, toma de potenciales, inspección en instalaciones internas domiciliarias, inspección de redes por terceros, inspección de interferencias, guardias pasivas, por mencionar las más relevantes.

Resumen 2021:

- *9 Operarios Técnicos para tareas de Operación y Mantenimiento.*

**El costo anual de remuneraciones de estas incorporaciones se estima en $ 6,2 millones**

**Incorporaciones previstas en Sede Central**

Estas incorporaciones si bien pertenecen a la nómina de Camuzzi Gas del Sur, por prestar servicios conjuntamente para Camuzzi Gas Pampeana, su costo laboral se imputa en aproximadamente un 40% a Camuzzi Gas del Sur y el 60% restante a Pampeana.

***Año 2017:***

***Total 18 incorporaciones:***

- 4 Ingenieros para la Gerencia Técnica (1 Ingeniero Senior para Obras, 1 Ingeniero Senior para Mantenimiento, 1 Ingeniero Junior para Ingeniería e Integridad y 1 Ingeniero Jr. para Instalaciones Internas).
- 4 Operadores para reforzar la atención del Call Center
- 1 Supervisor para el Dpto.de Facturación (morosidad)
- 1 Proyect Management para la Gerencia de Sistemas

Carlos Inverni
Apoderado

- 1 Analista de Tecnología para la Gerencia de Sistemas (Telemedición, WFM, Mtto. De Plantas, etc.)
- 1 Comprador Junior para el sector Contratación de Obras
- 1 Ingeniero para la Gerencia de Asuntos Regulatorios
- 1 Analista Senior para Mercado de Capitales
- 1 Agrimensor para el sector de Servidumbres
- 1 Auditor para la Gerencia de Auditoria
- 1 Analista Senior para Relaciones Laborales
- 1 Arquitecto para el sector Intendencia y Servicios

**El costo anual de estas incorporaciones se estima en $ 16 millones, de los cuales el 60% impacta en los costos de Camuzzi Gas Pampeana y el 40% restante en Camuzzi Gas del Sur.**

***Año 2018:***

***Total: 12 incorporaciones:***

- 3 Ingenieros para la Gerencia Técnica (1 Ingeniero Junior para Obras, 1 Ingeniero Senior para Protección Catódica y 1 Ingeniero Senior para Integridad).
- 1 Analista de Tecnología para la Gcia. de Sistemas (Telemedición, WFM, Mtto. De Plantas, etc.)
- 1 Abogado Junior para la Gerencia de Asuntos Legales
- 1 Analista Junior para el Sector Tesorería
- 1 Medico Laboral part time para la Sede Central
- 1 Abogado Junior para la Gerencia de Asuntos Regulatorios
- 1 Analista Comercial
- 1 Analista Junior para el sector de Empleos y Capacitación
- 1 Auditor para la Gerencia de Auditoria
- 1 Analista Junior para Operaciones Financieras

**El costo anual de estas incorporaciones se estima en $ 10,6 millones, de los cuales el 60% impacta en los costos de Camuzzi Gas Pampeana y el 40% restante en Camuzzi Gas del Sur.**

Adicionalmente al costo de remuneraciones y cargas sociales, se incluyen en otros beneficios al personal conceptos tales como:

- Tarea Voluntaria efectuada por personal de la Distribuidora, básicamente tareas de lectura y distribución de facturas.
- Adicional por Obra Social a personal fuera de convenio
- Ayuda escolar para inicio de clases al personal con hijos en edad escolar
- Presente por nacimiento de hijos del personal
- Reintegro por gastos de guardería, café y refrigerios.

Carlos Inverni
Apoderado

***Evolución de la Dotación en el Quinquenio 2017 / 2021***

| ***Sede Central*** | ***2016*** | ***2017*** | ***2018*** | ***2019*** | ***2020*** | ***2021*** |
|---|---|---|---|---|---|---|
| ***Dotación al:*** | *270* | *288* | *300* | *300* | *300* | *300* |
| ***Variación interanual*** | | *18* | *12* | *0* | *0* | *0* |
| ***Variación acumulada*** | | | *30* | *30* | *30* | *30* |

| ***Unidad de Negocio*** | ***2016*** | ***2017*** | ***2018*** | ***2019*** | ***2020*** | ***2021*** |
|---|---|---|---|---|---|---|
| ***Neuquén*** | *202* | *218* | *229* | *233* | *237* | *240* |
| ***Bariloche*** | *95* | *98* | *101* | *105* | *105* | *106* |
| ***Comodoro Rivadavia*** | *122* | *132* | *135* | *138* | *142* | *145* |
| ***Río Gallegos*** | *37* | *42* | *43* | *44* | *46* | *47* |
| ***Río Grande*** | *43* | *47* | *48* | *49* | *50* | *51* |
| ***Total*** | *499* | *537* | *556* | *569* | *580* | *589* |
| ***Variación interanual*** | | *38* | *19* | *13* | *11* | *9* |
| ***Variación acumuloda*** | | | *57* | *70* | *81* | *90* |

## 3d. Materiales para Mantenimiento del Sistema de Distribución

Se incluyen en este Rubro de gasto la totalidad de materiales necesarios a efectos de realizar los mantenimientos preventivos y correctivos necesarios.

Para una mejor interpretación, se segmenta el total del gasto en el uso que se dará a los materiales de la siguiente manera:

| **AÑO 2016** | | **Importe** | **%** |
|---|---|---|---|
| a) Gasoductos y Ramales de Alimentación | $ | 68.560 | 0,7% |
| b) E.R.P. | $ | 1.990.334 | 20,7% |
| c) Redes y Servicios | $ | 6.797.359 | 70,6% |
| d) Protección Anticorrosiva | $ | 684.612 | 7,1% |
| e) Medición | $ | - | 0,0% |
| f) Plantas de GLP | $ | 53.130 | 0,6% |
| g) Otros | $ | 28.070 | 0,3% |
| | **$** | **9.622.064** | **100%** |

Carlos Inverni
Apoderado

Como se observa en el cuadro, el 70,6 % de los materiales están destinados a Redes y Servicios. Del mismo modo que se explicara en el rubro de mantenimiento, son aquellos materiales que están principalmente destinados a la atención del cliente: servicios domiciliarios, empalmes de nuevas redes, materiales para gabinetes, materiales para reparación de fugas, entre los más destacados.

Estos materiales son de compra imprescindible y obligatoria.

Le siguen en importancia la compra de materiales y repuestos para los mantenimientos de las ERP de los sistemas de distribución. Del mismo modo que el ítem anterior, son elementos de utilización indispensable para lograr un abastecimiento seguro, a la vez que cumplir con las normas de aplicación. Entre ellos, kit de repuestos de válvulas, filtros, manómetros, elementos filtrantes, solo para enumerar los más relevantes. Representan casi el 20,7 % del total.

Relegando, por la actual coyuntura, aquellos mantenimientos no obligatorios y que no comprometen la normal prestación del servicio. Es por ello, que solo el 8,7 % de los materiales son utilizados en los restantes rubros.

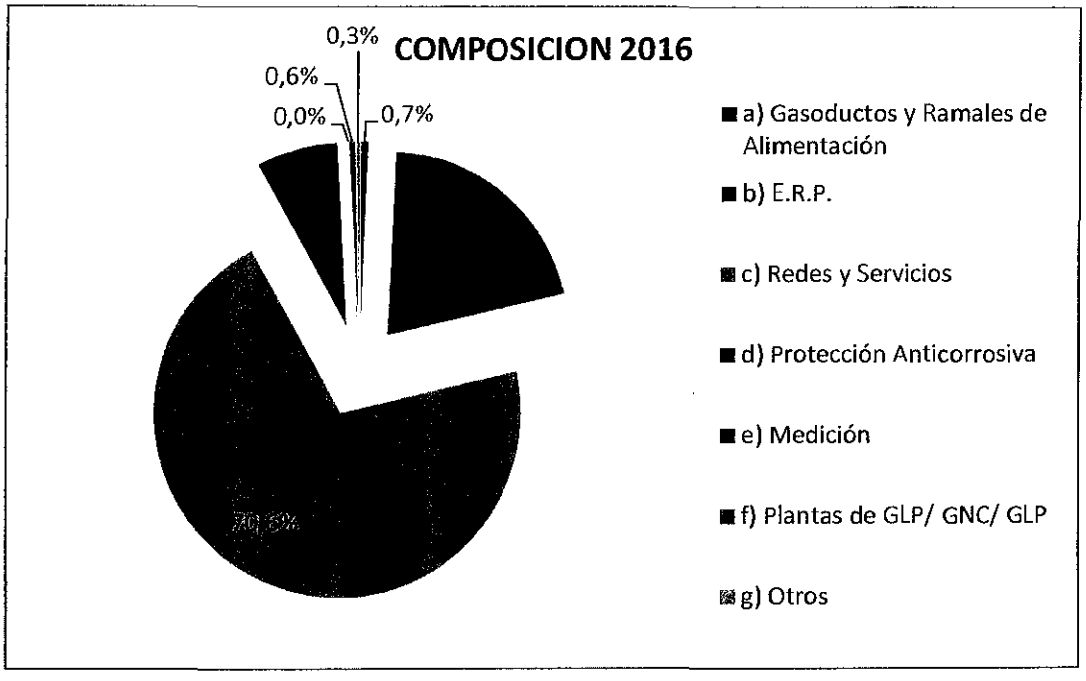
| **AÑO 2017** | | **Importe** | **%** |
|---|---|---|---|
| a) Gasoductos y Ramales de Alimentación | $ | 496.603 | 3,0% |
| b) E.R.P. | $ | 5.868.090 | 35% |
| c) Redes y Servicios | $ | 6.967.293 | 42% |
| d) Protección Anticorrosiva | $ | 2.040.814 | 12% |
| e) Medición | $ | - | 0% |
| f) Plantas de GLP | $ | 1.337.500 | 8% |
| g) Otros | $ | - | 0% |
| | **$** | **16.710.300** | **100%** |

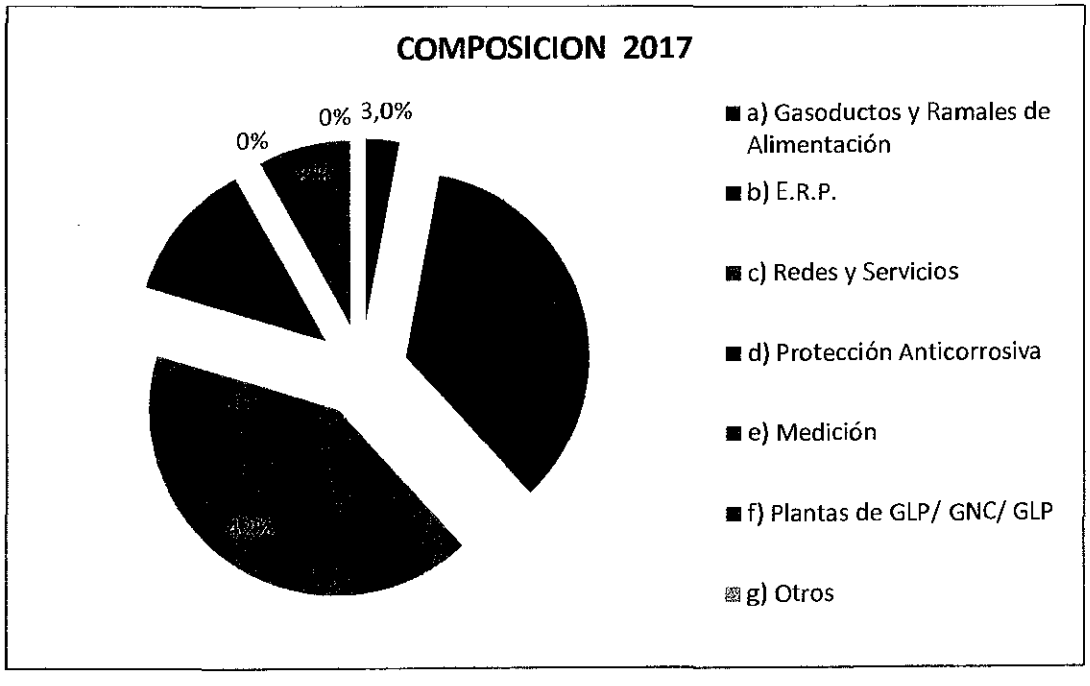
De acuerdo al cuadro precedente, para el año 2017, así como para el resto del quinquenio, se propone una modificación de importancia en el destino de la adquisición de materiales, prestando singular relevancia la realización de mantenimientos postergados.

En ese sentido, se presenta un 73,67 % de incremento en el gasto en materiales entre 2017 y 2016.

Por lo expuesto, se evidencia un cambio sustancial en la composición de los rubros; gasoductos, protección anticorrosiva, y plantas de GLP, lo que sumado representa un total de $ 3.040.545 para los rubros restantes, es decir un 364 % de incremento.

Carlos Inverni
Apoderado




## 4f. Servicios de Limpieza

Se detalla a continuación el costo de servicios de limpieza de cada localidad de la Distribuidora:

Carlos Inverni
Apoderado

| Localidad | Costo Unitario | Meses | Total |
|---|---|---|---|
| Neuquén | 209,278 | 12 | 2,511,337 |
| Viedma | 25,211 | 12 | 302,527 |
| Villalonga | 4,550 | 12 | 54,605 |
| San Antonio | 14,524 | 12 | 174,283 |
| Valcheta | 4,896 | 12 | 58,750 |
| Comodoro Rivadavia | 62,014 | 12 | 744,165 |
| Sarmiento | 5,140 | 12 | 61,676 |
| Puerto Deseado | 6,256 | 12 | 75,071 |
| Perito Moreno | 5,854 | 6 | 35,126 |
| Trelew | 54,094 | 12 | 649,124 |
| Rawson | 9,382 | 12 | 112,580 |
| Puerto Madryn | 14,278 | 12 | 171,330 |
| Sierra Grande | 4,053 | 12 | 48,635 |
| Bariloche | 37,064 | 12 | 444,767 |
| Ing Jacobacci | 4,347 | 12 | 52,163 |
| Junin de los Andes | 3,205 | 12 | 38,461 |
| San Martin de los Andes | 11,007 | 12 | 132,080 |
| Villa la Angostura | 4,347 | 12 | 52,163 |
| Esquel | 19,581 | 12 | 234,974 |
| El Bolson | 9,953 | 12 | 119,442 |
| Planta Compresora Goberandor Costa | 8,337 | 9 | 75,036 |
| Río Gallegos | 40,825 | 12 | 489,895 |
| San Julian | 4,978 | 12 | 59,735 |
| Gdor Gregores | 7,097 | 12 | 85,159 |
| Piedrabuena | 4,978 | 12 | 59,735 |
| Santa Cruz | 4,978 | 12 | 59,735 |
| Rio Grande | 49,795 | 12 | 597,537 |
| Ushuaia | 37,884 | 12 | 454,611 |
| Tolhuin | 3,889 | 12 | 46,667 |
| Cañadon Seco | 25,340 | 12 | 304,086 |
| Limpieza Oficinas Sede Central | 52,396 | 12 | 628,750 |
| **Total Servicios de Limpieza** | | | **8,934,202** |

## 4g Lectura y Distribución de Facturas

Este rubro contempla el gasto en las tareas de Distribución de facturas, Toma de estados, Distribución de Avisos de Deuda y Otras distribuciones, realizadas por terceros contratistas.

Se exponen las cantidades estimadas para el año 2016 a modo de Proyección anual.

Carlos Inverni
Apoderado

Para el quinquenio está previsto un incremento de precio para el último trimestre 2016 (incluido en el valor 2017) más al crecimiento vegetativo interanual.

| *Clientes Bimestrales* | *Cant.* | *Precio* | *Total* | *Incidencia sobre el total* | *2017* | *2018* | *2019* | *2020* | *2021* |
|---|---|---|---|---|---|---|---|---|---|
| *Distrib. Facturas* | *443.244* | *$ 5,99* | *$ 2.655.033,96* | *10,48%* | *$ 3.330.024* | *$ 3.456.404* | *$ 3.563.490* | *$ 3.667.181* | *$ 3.773.953* |
| *Toma Estada* | *26.478* | *$ 5,99* | *$ 158.600,23* | *0,63%* | *$ 198.921* | *$ 206.471* | *$ 212.867* | *$ 219.062* | *$ 225.440* |
| *Avisos Deuda* | *5.678* | *$ 22,2* | *$ 126.027,32* | *0,50%* | *$ 158.067* | *$ 164.066* | *$ 169.149* | *$ 174.071* | *$ 179.139* |
| *Dtros* | *81.008* | *$ 5,60* | *$ 453.386,23* | *1,79%* | *$ 568.651* | *$ 590.232* | *$ 608.519* | *$ 626.225* | *$ 644.458* |
| | | | *$ 3.393.047,73* | *13,39%* | **$ 4.255.664** | **$ 4.417.173** | **$ 4.554.026** | **$ 4.686.539** | **$ 4.822.990** |

| *Clientes Mensuales* | *Cant.* | *Precio* | *Total* | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| *Distrib. Facturas* | *2.923.769* | *$ 5,99* | *$ 17.513.375,11* | *69,13%* | *21.965.807* | *22.799.447* | *23.505.818* | *24.189.791* | *24.894.088* |
| *Tamo Estado* | *379.653* | *$ 5,99* | *$ 2.274.118,48* | *8,98%* | *$ 2.852.268* | *$ 2.852.268* | *$ 2.852.268* | *$ 2.852.268* | *$ 2.852.268* |
| *Avisas Deuda* | *24.225* | *$21,52* | *$ 521.420,60* | *2,06%* | *$ 653.982* | *$ 653.982* | *$ 653.982* | *$ 653.982* | *$ 653.982* |
| *Dtras* | *321.045* | *$ 5,08* | *$ 1.631.980,24* | *6,44%* | *$ 2.046.879* | *$ 2.046.879* | *$ 2.046.879* | *$ 2.046.879* | *$ 2.046.879* |
| | | | *$ 21.940.894,42* | *86,61%* | **27.S18.936** | **28.352.576** | **29.058.947** | **29.742.920** | **30.447.218** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| *Total de Lectura y Distribución* | *$ 25.333.942,16* | *31.774.600* | *32.980.500* | *34.002.300* | *34.991.700* | *36.010.500* |
| | *Crecimienta Interanual* | *25,42%* | *3,80%* | *3,10%* | *2,91%* | *2,91%* |

## 4h. Servicio de Atención a Localidades

Dentro de este Rubro se presupuestan otros servicios adicionales contratados a terceros, tales como:

- Rehabilitación de Servicios.
- Corte de Servicios.
- Servicios de Atención a Localidades.

Se exponen a continuación las cantidades y valores estimadas como proyección para el quinquenio

Carlos Inverni
Apoderado

| | 2017 | | | | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|---|---|---|
| | *Cantidad* | *CU Prom* | *Total* | | | | | |
| *a) Rehabilitoción de Servicios* | 6.716 | $ 94,41 | $ 634.058 | 20,15% | 635.064 | 636.071 | 637.079 | 637.079 |
| *b) Corte de Servicios* | 15.435 | $ 89,57 | $ 1.382.513 | 43,94% | 1.384.707 | 1.386.904 | 1.389.101 | 1.389.101 |
| *c) Retiro de Medidores* | 6.641 | $ 118,35 | $ 785.962 | 24,98% | 787.210 | 788.459 | 789.708 | 789.708 |
| *d) Recolocación de Medidores* | 0 | $ 0,00 | $ 0 | 0,00% | 0 | 0 | 0 | 0 |
| *e) Otros* | 0 | $ 0,00 | $ 0 | 0,00% | 0 | 0 | 0 | 0 |
| *f) Servicios de Atención* | 24 | $ 14.311,46 | $ 343.475 | 10,92% | 344.020 | 344.566 | 345.112 | 345.112 |
| *Total Servicios por Terceros* | | | **$ 3.146.008** | | **3.151.000** | **3.156.000** | **3.161.000** | **3.161.000** |

# 6. Arrendamientos

Se proyectaron los gastos de alquileres y expensas de las sucursales operativas y Sede Central.

Se adjunta el detalle de los valores anuales para cada localidad:

| Localidad | Costo Unitario | Meses | Total |
|---|---|---|---|
| Allen | 14,000 | 12 | 168,000 |
| Cinco Saltos | 8,000 | 12 | 96,000 |
| Centenario | 9,500 | 12 | 114,000 |
| Plottier | 9,000 | 12 | 108,000 |
| Senillosa | 4,500 | 12 | 54,000 |
| Chos-Malal | 14,300 | 12 | 171,600 |
| Villa Regina | 11,400 | 12 | 136,800 |
| Gral Roca | 21,950 | 12 | 263,400 |
| Catriel | 13,100 | 12 | 157,200 |
| Choele-Choel | 16,406 | 12 | 196,872 |
| Neuquén | 8,100 | 12 | 97,200 |
| S. P. del Chañar | 7,200 | 12 | 86,400 |
| Picún-Leufú | 3,200 | 12 | 38,400 |
| Sarmiento | 13,500 | 12 | 162,000 |
| Comodoro Rivadavia | 1,200 | 12 | 14,400 |
| Viedma | 52,000 | 12 | 624,000 |

Carlos Inverni
Apoderado

| | | | |
|---|---|---|---|
| San Antonio Oeste | 18,750 | 12 | 225,000 |
| General Conesa | 6,500 | 12 | 78,000 |
| Villalonga | 5,000 | 12 | 60,000 |
| Valcheta | 4,000 | 12 | 48,000 |
| Trelew | 43,150 | 12 | 517,800 |
| Puerto Madryn | 39,000 | 12 | 468,000 |
| Bariloche | 52,000 | 12 | 624,000 |
| Ing. Jacobacci | 5,200 | 12 | 62,400 |
| Villa La Angostura | 13,500 | 12 | 162,000 |
| Junin de los Andes | 7,930 | 12 | 95,160 |
| Esquel | 28,000 | 12 | 336,000 |
| El Bolsón | 20,000 | 12 | 240,000 |
| El Maitén | 7,500 | 12 | 90,000 |
| Cholila | 4,250 | 12 | 51,000 |
| Corcovado | 5,000 | 12 | 60,000 |
| Puerto Santa Cruz | 8,500 | 12 | 102,000 |
| Tolhuin | 10,000 | 12 | 120,000 |
| Gerencia Interior Sur | 800 | 12 | 9,600 |
| Expensas Sede Central | 115,955 | 12 | 1,391,457 |
| **Total Alquileres y Expensas** | | | **7,228,689** |

Asimismo se proyectó en este rubro $ 1.1 millón por alquiler de las máquinas para facturación, de acuerdo al siguiente detalle:

| Abono Mensual U$S | Meses | Abono Anual U$S | T.C | Abono Anual $ |
|---|---|---|---|---|
| 6,037 | 12 | 72,446 | 15.5 | 1,122,906 |

Finalmente se estimaron $ 235.000 por alquiler de equipos varios.

## 8. Servidumbres

El costo anual de la servidumbre se estimó en base a un supuesto teórico consistente en que al día de la fecha estuvieran todas las servidumbres -existentes y nuevas- regularizadas al 31.12.2016 y que todos los propietarios de predios con derecho a cobro se presentaran a reclamar su pago por el 2017 y se les abonara a cada uno la totalidad del equivalente a un año de canon.

Carlos Inverni
Apoderado

Integran dicha base servidumbres existentes y nuevas con convenios vigentes, vencidos a renovar, reclamos en curso de pago e inmuebles por los cuales a la fecha no se han recibido ningún tipo de reclamo.

Por otra parte dentro del monto anual informado se incorporó la servidumbres relacionada con un gasoducto operado por la compañía y que no es propiedad de la misma, cuya obligación de pago es producto de la aplicación del Art. 23 de la Resolución Enargas I/3562/2015. Dicho artículo se encuentra recurrido ante el Ente, sin novedades a la fecha.

La diferencia en montos con años anteriores radica fundamentalmente en que, atento a la falta de actualización tarifaria, fue necesario administrar anualmente los recursos e ir abonando en un todo conforme a las disponibilidades financieras.

| **Costo anual Servidumbres Camuzzi Gas del Sur SA** | |
|---|---|
| Servidumbres | $ 2,851,526.51 |
| Gasoducto Patagónico | $ 1,036,519.44 |

| **Gasoducto operado y mantenido por CGS - Valor estimado anual (i)** | |
|---|---|
| Villarino-Patagones | $ 140,395.00 |

| | |
|---|---|
| **Costo anual estimado CGS** | **$ 4,028,440.95** |

(i) Se agrega producto de la aplicación Art. 23 - Resol Enargas I/3562/2015

**Planos Servidumbres:**

Los planos a realizar corresponden a inmuebles afectados por obras nuevas propias, de fideicomiso y de terceros transferidos en propiedad y/o en operación y mantenimiento a la compañía, los cuales oportunamente no fue posible proyectar y concursarlos en años anteriores dada la disponibilidad financiera producto de la desactualización tarifaria.

A principios del año en curso el Ente Regulador solicitó los proyectos de resoluciones pendientes, para lo cual es necesario avanzar con la confección de los planos.

Carlos Invernii
Apoderado

| Planos a realizar en el quinquenio | | | |
|---|---|---|---|
| | Cantidad | Valor estimado (i) | Total |
| Buenos Aires | 47 | $ 26,000.00 | $ 1,222,000.00 |
| Río Negro | 91 | $ 26,000.00 | $ 2,366,000.00 |
| Neuquén | 45 | $ 26,000.00 | $ 1,170,000.00 |
| Chubut | 221 | $ 26,000.00 | $ 5,746,000.00 |
| Santa Cruz | 10 | $ 26,000.00 | $ 260,000.00 |
| Tierra del Fuego | 20 | $ 26,000.00 | $ 520,000.00 |
| | 434 | | $ 11,284,000.00 |

(i) Valor estimado última cotización planos Cordillerano Chubut 2016

Este gasto fue proyectado en el quinquenio como "no recurrente" en la información enviada.

# 11. Primas de Seguro

Se proyectaron los costos de seguros por Cobertura de Responsabilidad Civil, ART de los empleados, Todo Riesgo Operativo sobre el patrimonio de la Distribuidora, Seguros de la Flota Automotor, Seguros Técnicos y Caución Ambiental.

| Año 2017 | Millones de $ |
|---|---|
| Responsabilidad Civil | 1.8 |
| A.R.T. | 5.2 |
| Incendio, Robo, T.R.O., otros | 2.5 |
| Automotor | 1.3 |
| **TOTAL** | **10.9** |

# 12a. Mantenimiento del Sistema de Distribución de Gas

## 12f 1) Mantenimiento sobre Gasoductos y Ramales de alta presión

### A. Adecuación de tapada sobre Gasoductos y Ramales, provincias de Río Negro, Neuquén y Santa Cruz.

El objetivo de estas obras es la protección mecánica y bajada de cañería según el caso en Ramal Alim. Usina Km 5 y Gasoducto Senillosa-Chelforó.

Las obras son necesarias debido a:

Carlos Inv
Apoderad

- Mejorar la tapada de la línea.
- Disminuir el riesgo que representa que la instalación sea afectada por terceros.

Consiste en la bajada de cañería en operación y en la instalación de geotubos gunitados conformando la protección mecánica de la cañería, según se determine en la ingeniería de anteproyecto en los casos que corresponda.

Bajada de cañería en operación

La ejecución de la obra se basara en la guía de ASME "Guidelines for lowering pipelines while in service" (1985) ó en la práctica recomendada API RP 1117 "Movement of In-Service Pipelines".

Incluye las tareas de sondeos y mediciones, estaqueado, excavación hasta descubrir la cañería, inspección del revestimiento y superficie de la cañería, reparación del revestimiento o cañería en caso de rotura o daño, descenso de la cañería hasta su posición final, y tapada de la cañería y restitución del terreno a su condición original.

En el caso de detectar defectos sobre la superficie de la cañería se registrarán los mismos y de ser necesario efectuar reparaciones mecánicas sobre la cañería.

Se realizará la georeferenciación del tramo bajado con el relevamiento de tapadas.

Protección mecánica de cañería

Se procederá a realizar la obra de protección y restitución de la tapada de la cañería colocando geotubos gunitados según requerimiento, para protegerla en los lugares indicados, y realizando las excavaciones, relleno, perfilado y compactación de terreno necesarios.

**Presupuesto**

| | | | | | |
|---|---|---|---|---|---|
| Adecuación de tapada sobre Gasoductos y Ramales | Ramal alimentación a BO1, Gto. Senillosa - Chelforo | Comodoro Rivadavia - Senillosa | 01/08/2018 | 6 | 4.1 |

Carlos Inverni
Apoderado

### B. Inspecciones líneas de Transmisión y ramales y gasoductos líneas de Distribución, localidades varias.

Las obras de inspecciones corresponden a trabajos de mantenimiento de cañerías como parte del plan de integridad de líneas de transmisión previsto por la Distribuidora, en cumplimiento de la Adenda N°1 de la NAG-100.

Los trabajos comprenden la realización de estudios CIS-DCVG (inspecciones indirectas) y posteriormente la ejecución de inspecciones directas sobre las cañerías.

La ejecución de pozos exploratorios corresponde a trabajos a realizar sobre las cañerías en servicio, a posteriori y como resultado del análisis y evaluación de los informes de inspecciones indirectas realizados previamente.

Las obras de inspección propuestas y la cantidad estimada de inspecciones directas a realizar surgen de la cantidad de líneas a reevaluar que resulta de las inspecciones efectuadas para la evaluación base de cada cañería y lo estipulado en el plan de integridad de cada una de ellas.

En lo referente a lo que sería integridad de líneas de distribución dado que no se encuentra aun aprobada la Adenda Nº 4 (Parte P) correspondiente, la obra incluida en el proyecto apunta a establecer o considerar una previsión a tener en cuenta con vista a la futura aprobación de la norma sobre trabajos a realizar sobre las cañerías del sistema como parte del plan de integridad de líneas de distribución que esta Distribuidora tiene previsto realizar.

Dentro de los estudios CIS-DCVG, también se contempla la ejecución al mismo tiempo, o sea en la misma recorrida, de trabajos de relevamiento de tapadas, medición de resistividades del terreno, medición de pH, estudios de interferencias, ubicación de ánodos, como así también la georeferenciación de la cañería en estudio.

Las obras de inspecciones directas consisten en realizar la inspección externa de cañerías mediante la ejecución de pozos exploratorios y registro de la información obtenida durante los trabajos.

En lo referente a Líneas de Distribución la presente previsión de trabajos y de acuerdo a la futura Adenda Nº4 de la norma NAG-100, comprende tareas a realizar como primera etapa la confección de un Plan de Integridad de L.D., o sea la elaboración de los procedimientos para llevar adelante el programa de integridad de estas líneas, avanzando en un principio con un plan inicial que permita cubrir el 20 % de las líneas de distribución de redes y ramales.

Carlos Inverni
Apoderado

**Presupuesto**

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| Inspecciones Líneas de Transmisión y ramales y gasoductos Líneas de Distribución | Inspección | Varias | 01/07/2017 | 57 | 40.1 |

## C. Pasaje scraper gasoducto Fueguino, provincia de Tierra del Fuego.

A los efectos de mantener controlando cualquier avance de corrosión y perdida de metal detectados en la inspección interna del año 2014 se considera la necesidad de realización una nueva inspección interna de este gasoducto a los efectos de comprobar la evolución de los defectos encontrados durante la última corrida y evaluar la necesidad de obras inmediatas, que nos permitan mantener la integridad de tan importante activo.

La obra consiste en la realizaron de la inspección interna de cañería mediante el pasaje de scraper instrumentado en el gasoducto Fueguino que se extiende entre la localidad de San Sebastián y Ushuaia en la provincia de Tierra del Fuego, y cuya máxima presión de operación admisible es de 70 kg/cm2. Dicho gasoducto construido en el año 1982, posee una longitud de 269 Km en diámetro 8" contando el mismo con 4 trampas de scrapers, dos de las cuales son del tipo intermedias.

**Presupuesto**

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|
| Pasaje scraper Gasoducto Fueguino | scraper | Rio Grande - Ushuaia | 01/01/2019 | 3 | 6.6 |

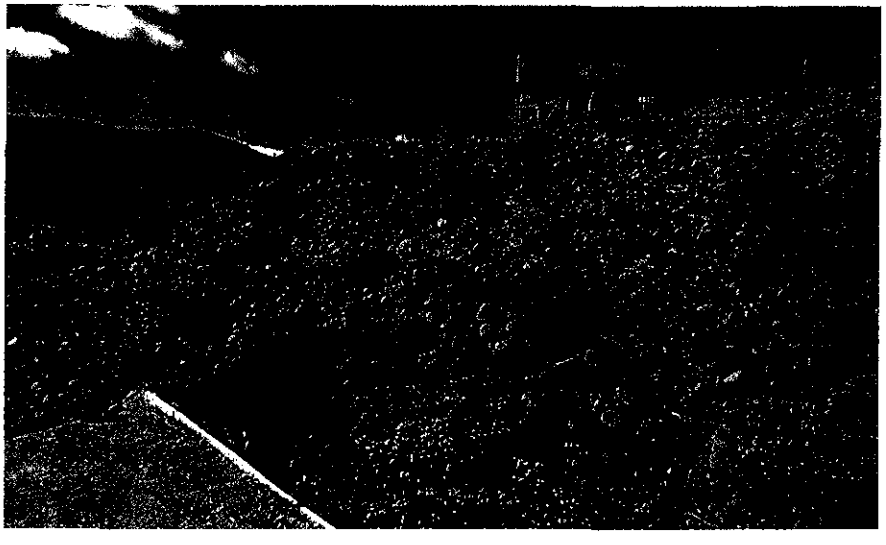
Carlos Inverni
Apoderado

## Otros Mantenimientos Ordinarios sobre Gasoductos y Ramales

Este rubro adquiere singular relevancia por cuanto el mantenimiento de picada de gasoductos, tranqueras, tranquerones, instalaciones de superficie, venteos y cruces especiales, son tareas que han sido relegadas debido a la actual coyuntura económica.

Se propone con especial énfasis el mejoramiento de la cartelería de señalización, así como el mejoramiento de tapada en diversos tramos de gasoductos y ramales, y el mantenimiento extraordinario de cámaras y/o cercos de válvulas.

Con respecto al ítem Fugas, cabe indicar que se trata del relevamiento de fugas, recorrida anual de inspección y se incluye la toma de potenciales. Se proyecta realizar con terceros 4.000 km por año aproximadamente.



**Cruce de Gasoducto bajo Ruta Provincial 19**

| **Otros Mantenimientos Gasoductos y Ramales de Alimentación** | **2016** | **2017** | **Dif.17-16** | **%** |
|---|---|---|---|---|
| | **$ 4.036.987** | **$ 6.668.218** | **$ 2.631.231** | **65,2%** |
| 1) Mantenimiento picada de gasoductos | $ 400.810 | $ 1.580.000 | $ 1.179.190 | 294,2% |
| 2) Mantenimiento de gasoducto | $ 350.000 | $ 741.000 | $ 391.000 | 111,7% |
| 3) Bajada de Gasoducto | $ 25.000 | $ 0 | $ -25.000 | -100,0% |
| 4) Repintado y acondicionamiento de venteos y cruces | $ 416.600 | $ 739.500 | $ 322.900 | 77,5% |
| 5) Fugas | $ 2.279.577 | $ 3.033.718 | $ 754.141 | 33,1% |
| 6) Pasaje Scrapper | $ 0 | $ 0 | $ 0 | |
| 7) Otros | $ 565.000 | $ 574.000 | $ 9.000 | 1,6% |

Carlos Inverni
Apoderado

## 12f 2) Mantenimiento de Estaciones Reguladoras

### A. Mantenimiento de Calentadores, provincias de Río Negro, Neuquén, Chubut, Santa Cruz y Tierra del Fuego.

El objetivo de la obra es dar continuidad a los trabajos de inspección y mantenimiento que se vienen realizando sobre los calentadores indirectos de gas natural.

La determinación de la cantidad de equipos a intervenir surge de la evaluación de las condiciones en que se encuentran los mismos y de lo indicado en los manuales de operación y mantenimiento de ERP. Finalmente la definición de cuales equipos deben ser priorizados para los trabajo de mantenimiento queda en manos de la gerencia interior de operaciones a requerimiento del operador de cada planta.

Se ha previsto tareas de mantenimiento de calentadores de GN tomando a razón de 20 equipos por año.

La obra corresponde a trabajos de mantenimiento de equipos a los efectos de asegurar la integridad de los mismos y su normal operación y conservación en el tiempo.

Las obras contempladas comprenden el desmontaje total de los calentadores y se realizará las tareas de inspección visual, medición de espesores y reacondicionamiento general del equipo.

Sobre la totalidad de los elementos que constituyen el equipo, se realizara mantenimiento general y control de funcionamiento en aquellos componentes que de acuerdo a su función lo requieran.

Estos trabajos incluyen el reemplazo de otros partes constitutivas de los equipos como ser por ejemplo quemadores, válvulas reguladoras y de seguridad, instrumentos, etc., que debido al uso o antigüedad de los mismos requieren su sustitución por nuevos.

En la puesta en marcha del equipo, se deberá verificar que el proceso de combustión del quemador es adecuado y que su rendimiento esté acorde según lo indicado en el Apéndice C de la especificación API 12K.

A título ilustrativo y como resumen de los trabajos a realizar sobre cada equipo, se enumeran las siguientes tareas:

- Inertización, desmontaje y traslado a taller.
- Mantenimiento general.
- Reemplazo de Instrumentos y Bulonería.
- Arenado.
- Inspección visual
- Medición de espesores por ultrasonido.

Carlos Inverni
Apoderado

- Confección de planos y planillas correspondientes a la medición de espesores.
- Prueba hidráulica del serpentín.
- Pintado.
- Armado del equipo
- Prueba neumática de envolvente y tubo de fuego
- Colocación de placa de identificación de equipo
- Traslado y montaje en planta
- Puesta en funcionamiento del equipo

**Presupuesto**

| [illegible] | [illegible] | [illegible] | Fecha de [illegible] | Plazo de [illegible] (Meses) | [illegible] |
|---|---|---|---|---|---|
| Mantenimiento de calentadores | 20 Equipos anuales | Varias | 01/09/2017 | 55 | 50.7 |

**Otros Mantenimientos Ordinarios en Estaciones Reguladoras de Presión**

Es importante mencionar que los mantenimientos de pintura, cercos iluminación y accesos y otros mantenimientos, son algunos de los más relegados en función de la coyuntura actual.

No así los desmalezados, que se realizan habitualmente, aunque en un contexto de normalización, en algunos casos, se incrementará la frecuencia.

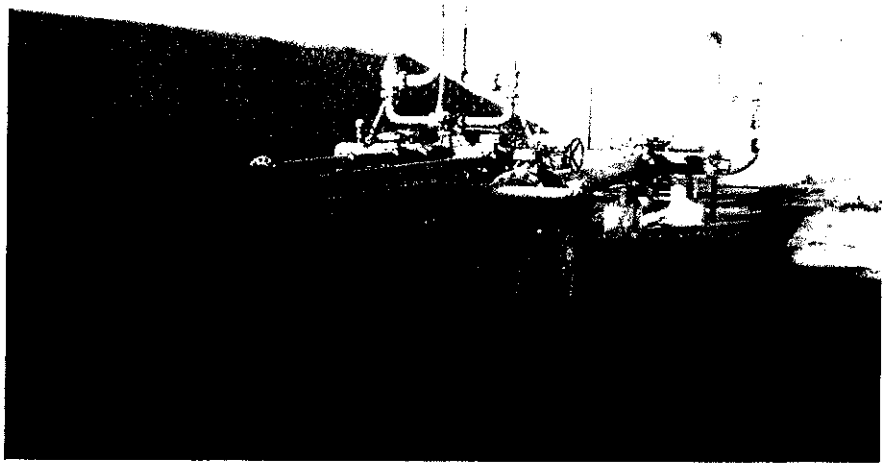
En estos últimos años se realizaron solamente los mantenimientos necesarios establecidos en la normativa vigente a efectos de asegurar la continuidad del servicio.

Se observa que el Item 3) se realizará en su totalidad con personal propio, por lo que no se presupuestan partidas.

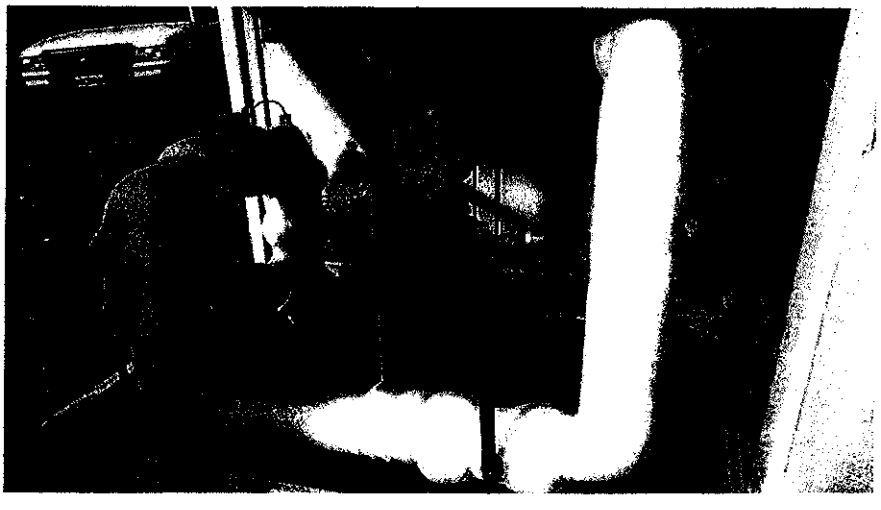
Por todo lo expuesto, se observa un sensible incremento en estas tareas con un crecimiento interanual del 101% y representa el 8.6 % del total del rubro de contratos por mantenimientos.

Algunas imágenes ilustran las necesidades de mantenimiento de las instalaciones.

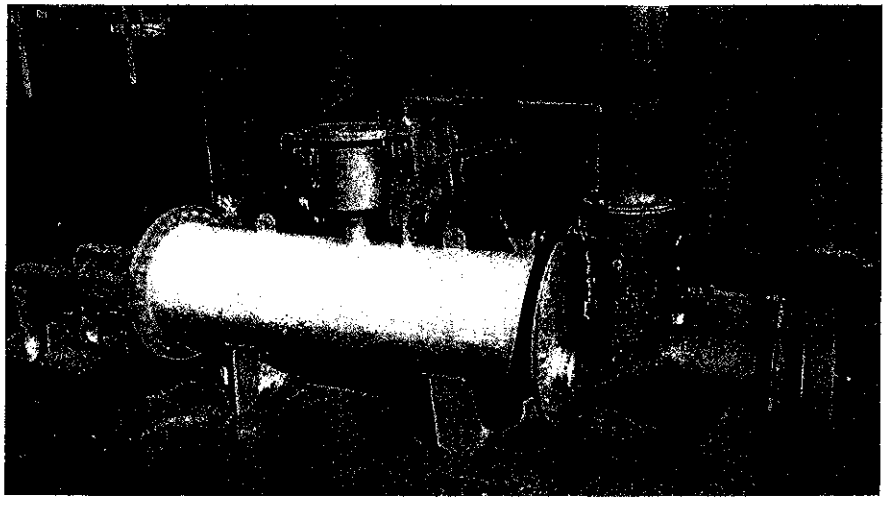
Carlos Inverni
Apoderado



**ERP Viedma**

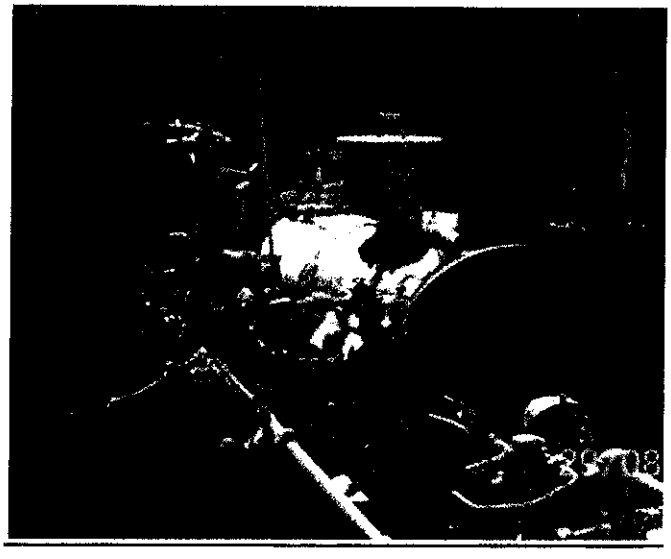


**ERP El Hoyo**



**Calentador Trevelin**

Carlos Inverni
Apoderado



**Calentador Pilcaniyeu**

Se detallan a continuación los costos asociados a cada tarea:

| **Mantenimiento Estaciones Reguladoras de Presión** | **2016** | **2017** | **Dif.17-16** | **%** |
|---|---|---|---|---|
| | **$ 2.967.764** | **$ 5.969.464** | **$ 3.001.700** | **101,1%** |
| 1) Reparación y pintura | $ 134.000 | $ 1.480.000 | $ 1.346.000 | 1004,5% |
| 2) Desmalezado predios ERP | $ 1.449.464 | $ 2.042.714 | $ 593.250 | 40,9% |
| 3) Mantenimiento anual de ERP | $ 0 | $ 0 | | |
| 4) Mantenimiento Cercos, Iluminación, Accesos | $ 934.300 | $ 894.250 | $ -40.050 | -4,3% |
| 5) Otros mantenimientos de ERP | $ 450.000 | $ 1.552.500 | $ 1.102.500 | 245,0% |

## 12f 3) Mantenimiento de Redes y Servicios

Se detalla a continuación las tareas de mantenimiento ordinarias que se realizan sobre redes de distribución:

**1) Zanjeo, rotura y reparación**

Continuando con este análisis, el zanjeo, rotura y reparación de veredas y asfaltos para permitir la reparación de fugas en la vía pública es una actividad que se mantiene en todos los años y es ineludible, representa el 61 % del gasto en redes y el 15 % del total del gasto de mantenimiento.

Carlos Inverni
Apoderado

**2) Bajada de cañerías**

Esta tarea es realizada a demanda y es necesaria a efectos de evitar la exposición de las redes frente a desmontes y otras modificaciones producidas en la tapada de los ductos. Se priorizan en el gasto las más importantes.

**3) Reparación de válvulas de bloqueo de red**

Este ítem incluye el mantenimiento de las cámaras y tapas de cámaras, tanto de válvulas de polietileno como en acero. En este rubro se realizará un incremento significativo, por cuanto se realizarán aquellos mantenimientos postergados. El gasto del año 2016 y anteriores, solo incluía aquellas instalaciones que por su estado pusieran en riesgo la continuidad del suministro.

**4) Otros**

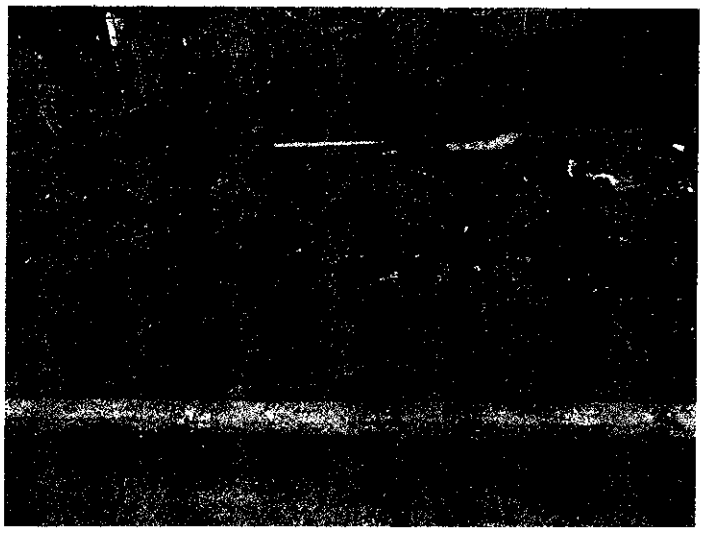
Este ítem incluye el relevamiento de fugas en redes y gabinetes de regulación y medición por medio de empresas contratistas. Se proyecta realizar aprox. 7.000 Km por terceros. El resto de la actividad se realiza con mano de obra propia.

En este gasto se incluye también la reparación de fugas en gabinetes contratada a terceros.

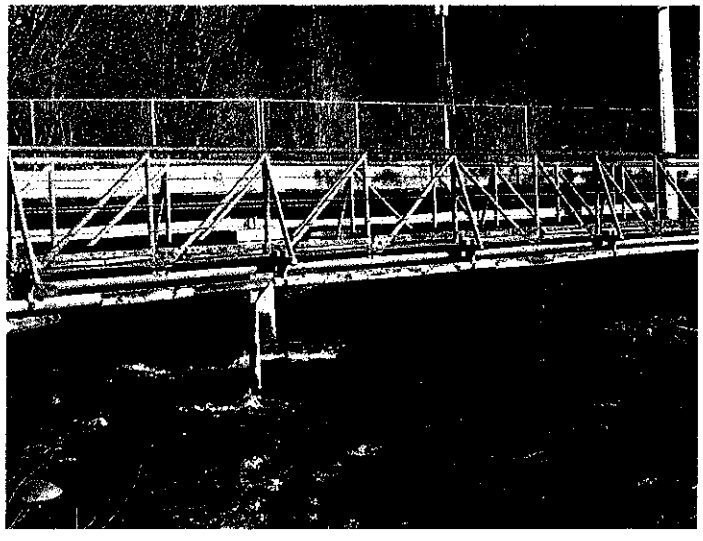
Algunas imágenes ilustran las necesidades de mantenimiento de las instalaciones.

**Cámara de Válvula en Neuquén**

Carlos Inverni
Apoderado



**Cañería descubierta en Comodoro Rivadavia**



**Cruce de red bajo puente San Martín de los Andes**

Los montos proyectados para el año 2017 y su comparación con la proyección 2016 son los siguientes:

| | 2016 | 2017 | Dif.17-16 | % |
|---|---|---|---|---|
| **a) Redes** | **$ 14.260.469** | **$ 16.674.470** | **$ 2.414.002** | **16,9%** |
| 1) Zanjeo, rotura y reparación | $ 9.264.309 | $ 10.204.050 | $ 939.742 | 10,1% |
| 2) Bajada de cañería | $ 1.305.440 | $ 1.319.600 | $ 14.160 | 1,1% |
| 3) Reparación de válvulas de bloqueo de red | $ 400.100 | $ 848.000 | $ 447.900 | 111,9% |
| 4) Otros | $ 3.290.620 | $ 4.302.820 | $ 1.012.200 | 30,8% |

Carlos Inverni
Apoderado

Asimismo se desarrollan tareas sobre redes destinadas a la conexión de nuevos servicios, las cuales se detallan a continuación:

| | 2016 | 2017 | Dif.17-16 | % |
|---|---|---|---|---|
| | **$ 24.247.050** | **$ 30.324.925** | **$ 6.077.875** | **25,1%** |
| 1) Soldadura de Servicios | $ 194.000 | $ 347.000 | $ 153.000 | 78,9% |
| 2) Fusión y perforación de servicios PE | $ 255.000 | $ 814.000 | $ 559.000 | 219,2% |
| 3) Empalmes de redes | $ 52.500 | $ 130.000 | $ 77.500 | 147,6% |
| 4) Inspección de Redes cedidas por de Terceros | $ 5.148.000 | $ 6.440.000 | $ 1.292.000 | 25,1% |
| 5) Otros | $ 18.597.550 | $ 22.593.925 | $ 3.996.375 | 21,5% |

Apertura y tapada de pozos para permitir la instalación de nuevos servicios y empalmes de nuevas redes ejecutadas por terceros. En aquellos casos en los que no es posible cubrir la necesidad con personal propio, se estima la soldadura y/o electrofusión a través de empresas contratistas.

En aquellos casos en los que no es posible cubrir la necesidad con personal propio, se estima la soldadura y/o electrofusión a través de empresas contratistas.

Inspección contratada para el caso de extensiones de nuevas redes ejecutadas por terceros y que por su extensión no puedan ser inspeccionadas con personal propio.

## 12f 4) Mantenimiento de Protección Anticorrosiva

Como es natural, el mantenimiento de los equipos rectificadores se realiza en forma habitual y permanente. No obstante existen tareas que han sido postergadas tales como mantenimiento de cmp's, cambio de micarta, bornes, cables, pintura y otros mantenimientos. Se propone un programa de regularización en el transcurso del quinquenio.

Del mismo modo, se propone el acondicionamiento de otras instalaciones tales como cercos, gabinetes metálicos de equipos rectificadores y recambio de paneles solares, entre otras.

| **Protección Anticorrosiva** | **2016** | **2017** | **Dif.17-16** | **%** |
|---|---|---|---|---|
| | **$ 853.530** | **$ 1.767.600** | **$ 914.070** | **107,1%** |
| 1) Mantenimiento de equipos rectificadores | $ 249.730 | $ 513.500 | $ 263.770 | 105,6% |
| 2) Aislación Cañerías | $ 0 | $ 0 | $ 0 | |
| 3) Mantenimiento de CMP | $ 440.000 | $ 851.500 | $ 411.500 | 93,5% |
| 4) Otros | $ 163.800 | $ 402.600 | $ 238.800 | 145,8% |

## 12f 5) Mantenimiento de Medición

En este Item se presupuesta la calibración de medidores industriales que se realiza por terceros. Esta es una actividad que se mantiene en el tiempo y se realiza en forma obligatoria, habitual y sistemática.

Asimismo, se incluye como tarea adicional postergada, la mejora en instalaciones accesorias, tales como protecciones, y recintos o pintura, entre otras.

| Medición | 2016 | 2017 | Dif.17-16 | % |
|---|---|---|---|---|
| | **$ 347.000** | **$ 585.000** | **$ 238.000** | **68,6%** |
| 1) Mantenimiento de medidores y Sistema de medición | $ 257.000 | $ 360.000 | $ 103.000 | 40,1% |
| 2) Otros mantenimientos | $ 90.000 | $ 225.000 | $ 135.000 | 150,0% |

## 12f 6) Otros Mantenimientos en Instalaciones del Sistema

### A. Adecuación PIPA Bariloche, provincia de Río Negro

El objetivo de la obra es dar continuidad a los trabajos de inspección y mantenimiento que se vienen realizando sobre distintos equipos vaporizadores de GLP.

Se ha previsto tareas de mantenimiento sobre un total de cuatro vaporizadores especiales marca Ely Energy y un equipo Sam Dick, dentro del quinquenio 2017 – 2021.

Por otro lado, y como parte de los trabajos de adecuación de Planta, se tiene previsto el repintado de 2 tanques de GLP de 300 m3 cada uno.

**Mantenimiento Vaporizadores**

Las obras corresponden a trabajos de mantenimiento de equipos a los efectos de asegurar la integridad de los mismos y su normal operación y conservación en el tiempo.

Las obras contempladas comprenden el desmontaje total de los vaporizadores y se realizará las tareas de inspección visual, medición de espesores y reacondicionamiento general del equipo.

Sobre la totalidad de los elementos que constituyen el equipo, se realizara mantenimiento general y control de funcionamiento en aquellos componentes que de acuerdo a su función lo requieran.

Carlos Invern
Apoderado

Estos trabajos incluyen el reemplazo de otros partes constitutivas de los equipos como ser por ejemplo quemadores, válvulas reguladoras y de seguridad, instrumentos, etc., que debido al uso o antigüedad de los mismos requieren su sustitución por nuevos.

En la puesta en marcha del equipo, se deberá verificar que el proceso de combustión del quemador es adecuado y que su rendimiento esté acorde según lo indicado en el Apéndice C de la especificación API 12K.

A título ilustrativo y como resumen de los trabajos a realizar sobre cada equipo, se enumeran las siguientes tareas:

- Inertización, desmontaje y traslado a taller.
- Mantenimiento general.
- Reemplazo de Instrumentos y Bulonería.
- Arenado.
- Inspección visual
- Medición de espesores por ultrasonido.
- Confección de planos y planillas correspondientes a la medición de espesores.
- Prueba hidráulica del serpentín.
- Pintado.
- Armado del equipo
- Prueba neumática de envolvente y tubo de fuego
- Colocación de placa de identificación de equipo
- Traslado y montaje en planta
- Puesta en funcionamiento del equipo

**Pintura de recipientes**

Con respecto al repintado de tanques de GLP, los trabajos comprenden la preparación y limpieza de la superficie de cada equipo mediante el método de Waterjetting y posteriormente el pintado con la aplicación de primer mas epoxi mas poliuretano, de acuerdo a especificaciones técnicas de la Distribuidora y recomendaciones del proveedor de las pinturas.

Se incluye en estos trabajos tareas de pintura sobre elementos anexos a cada recipiente como ser cañerías, soporte, escaleras, bases, etc.

Carlos Invern
Apoderado

**Presupuesto**

| [redacted] | [redacted] | [redacted] | [redacted] | [redacted] | [redacted] |
|---|---|---|---|---|---|
| Adecuación PIPA Bariloche | Mantenimiento de vaporizadores (5) , pintura de recipientes (2) | San Carlos de Bariloche | 01/12/2017 | 28 | 8.7 |

**B. Reprueba de tanques de GLP, en las localidades de Camarones – Provincia de Chubut y Perito Moreno – Provincia de Santa Cruz.**

La finalidad de la obra corresponde a trabajos de mantenimiento de las reservas de gas licuado correspondiente a tanques de distintas capacidad y todos sus componentes a los efectos de asegurar la integridad de los mismos y su normal operación y conservación en el tiempo, en cumplimiento a lo establecido en la normativa vigente y resoluciones de la Secretaria de Energía de la Nación. Las obras incluyen también la reprueba de recipientes como ser separadores de líquidos, tanques pulmones, decantadores, etc.

Se han previsto tareas de reprueba de recipientes dentro del quinquenio 2017 - 2021.

Planta Camarones (UN Comodoro Rivadavia):

- Tanque 1 - 43 m3: 30/10/2019
- Tanque 2 - 43 m3: 28/10/2019
- Pulmón 2,00 m3: 22/10/2019
- Separador 0,5 m3: 27/10/2019
- Decantador 0,5 m3: 30/10/2019

Planta Perito Moreno (UN Comodoro Rivadavia):

- Tanque 1 - 43 m3 25/4/2017
- Tanque 2 - 43 m3 25/4/2017
- Tanque 3 - 43 m3 25/4/2017

Carlos Inverni
Apoderado

La presente obra tiene por objeto la realización de la rehabilitación decenal ante la Secretaría de Energía de tanques de almacenamiento de GLP ubicados en la Plantas de las localidades de la referencia. Los trabajos incluyen también la reprueba de recipientes del tipo separadores de líquidos y tanque pulmón.

A título ilustrativo se ejecutaran las siguientes tareas:

- Realización de procedimientos y memoria descriptiva.
- Ensayo de medición de espesores. Confección de planos y planillas correspondientes a las mediciones.
- Inspección visual externa.
- Ensayo de emisión acústica.
- Verificación de estabilidad de los apoyos de los tanques mediante método Zick.
- Ensayos de partículas magnéticas en soldaduras de unión entre cuna y tanque.
- Certificación de habilitación gestionado por la Empresa Auditora y aprobado por la Secretaría de Energía de la Nación.

**Presupuesto**

| | | | | | |
|---|---|---|---|---|---|
| Reprueba de tanques de GLP | Perito Moreno 2017 (3 Equipos), Camarones 2019 (5 Equipos) | Perito Moreno - Camarones | 01/08/2017 | 29 | 2.6 |

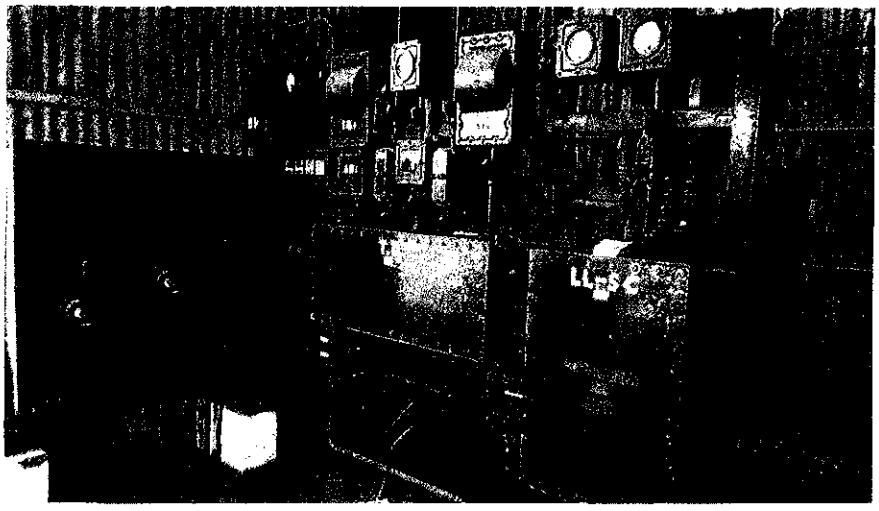
Asimismo se incluyen mantenimientos ordinarios en Plantas de GLP que se detallan a continuación:

Camuzzi Gas del Sur S.A. se cuenta con 6 localidades atendidas mediante GLP. Adicionalmente la PIPA instalada en la localidad de Bariloche.

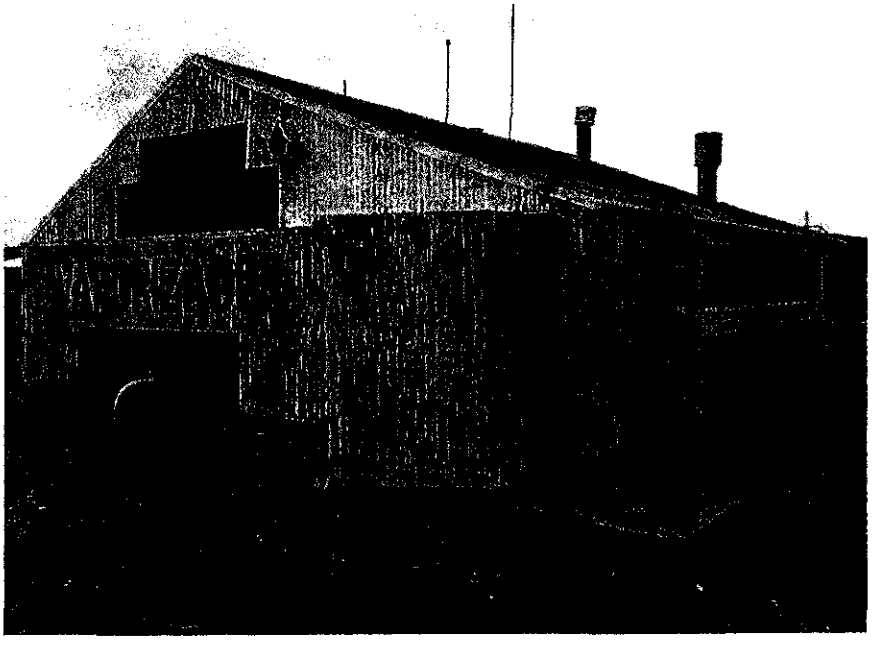
Estas instalaciones requieren un especial mantenimiento por cuanto los mismos fueron restringidos a la necesidad de contar con la seguridad en el abastecimiento.

Pintura de tanques, cañerías, modernización de instalaciones, entre otras, fueron tareas relegadas teniendo en cuenta la actual coyuntura económica de la compañía.

Carlos Inverni
Apoderado



**Tablero Planta Pipa Esandi Bariloche**



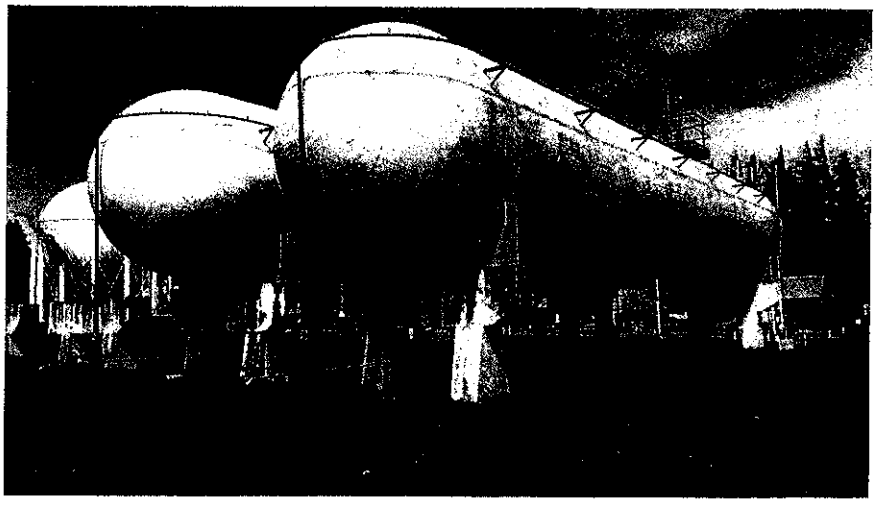
**Galpón Vaporizador Perito Moreno**

Carlos Invernii
Apoderado

**Tanques GLP Gob. Gregores**

**Tanque GLP Perito Moreno**

Carlos Inverni
Apoderado



**Tanques GLP Planta Pipa Esandi**

Los costos estimados para el año 2017 para estas tareas y su comparación con el año actual son los siguientes:

| **Mantenimientos de Plantas de GLP** | **2016** | **2017** | **Dif.17-16** | **%** |
|---|---|---|---|---|
| | **$ 442.000** | **$ 3.116.500** | **$ 2.674.500** | **605,1%** |
| 1) Mto anual, reparac. y pint.plantas GLP | $ 293.500 | $ 1.703.000 | $ 1.409.500 | 480,2% |
| 2) Reprueba y Pintura de Cilindros | $ 0 | $ 0 | $ 0 | |
| 3) Desmalezado predios GLP | $ 65.000 | $ 330.000 | $ 265.000 | 407,7% |
| 4) Otros | $ 83.500 | $ 1.083.500 | $ 1.000.000 | 1197,6% |

Por último, se estimaron costos de otros mantenimientos tales como: Calificación de soldadores y fusionistas, retiro y disposición final de residuos especiales, ensayos no destructivos, alquiler de grúas y sampis para movimientos, análisis de emisiones en Plantas Compresoras, otros zanjeos necesarios para detección de interferencias, detección de cables cortados, cateos, detección de fallas de revestimiento, entre otros:

| **Otros Mantenimiento Ordinarios** | **2016** | **2017** | **Dif.17-16** | **%** |
|---|---|---|---|---|
| | **$ 4.291.520** | **$ 4.524.720** | **$ 233.200** | **5,4%** |
| | $ 4.291.520 | $ 4.524.720 | $ 233.200 | 5,4% |

## 12g. Mantenimiento y Operación de Plantas Compresoras

Se proyectó el costo de operación y mantenimiento de las Plantas Compresoras ubicadas en General Conesa – Viedma (Provincia de Río Negro), Paso Flores (Provincia de Río Negro), Gobernador Costa (Provincia de Chubut) y Tolhuin (Provincia de Tierra del Fuego).

Carlos Taverni
Apoderado

Cabe tener en cuenta que excepto la planta ubicada en Gobernador Costa, que se opera con personal propio de la Distribuidora, las restantes son operadas por empresas contratadas.

Se detallan a continuación los costos proyectados en el quinquenio 2017-2021 para la operación de dichas plantas compresoras:

| 1 - Planta Compresora de General Conesa - Viedma | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|
| Contrato de Operación (ENERFLEX SERVICES ARGENTINA) | $ 4,590,000 | $ 4,590,000 | $ 4,590,000 | $ 4,590,000 | $ 4,590,000 |
| Repuestos y Consumibles | $ 336,000 | $ 336,000 | $ 336,000 | $ 336,000 | $ 2,928,000 |
| Total | $ 4,926,000 | $ 4,926,000 | $ 4,926,000 | $ 4,926,000 | $ 7,518,000 |

| 2 - Planta Compresora de Paso Flores | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|
| Contrato de Operación (ENERFLEX SERVICES ARGENTINA) | $ 4,920,000 | $ 4,920,000 | $ 4,920,000 | $ 4,920,000 | $ 4,920,000 |
| Repuestos y Consumibles | $ 326,400 | $ 326,400 | $ 326,400 | $ 326,400 | $ 326,400 |
| Mantenimiento 9.000 hs. Compresor | $ 176,000 | $ 0 | $ 176,000 | $ 0 | $ 0 |
| TOP END (Mano de Obra y Repuestos) | $ 1,560,000 | $ 0 | $ 0 | $ 0 | $ 0 |
| Servicio de Overhold (Mano de Obra y Repuestos) | $ 0 | $ 0 | $ 0 | $ 0 | $ 2,592,000 |
| Total | $ 6,982,400 | $ 5,246,400 | $ 5,422,400 | $ 5,246,400 | $ 7,838,400 |

| 3 - Planta Compresora de Tolhuin | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|
| Contrato de Operación (EXTERRAN ARGENTINA) | $ 12,743,348 | $ 12,743,348 | $ 12,743,348 | $ 12,743,348 | $ 12,743,348 |
| Repuestos y Consumibles | $ 480,000 | $ 480,000 | $ 480,000 | $ 480,000 | $ 480,000 |
| Cambio Tablero de Control | $ 0 | $ 400,000 | $ 0 | $ 0 | $ 0 |
| TOP END (Mano de Obra y Repuestos) | $ 0 | $ 0 | $ 1,936,000 | $ 0 | $ 0 |
| Servicio de Overhold (Mano de Obra y Repuestos) | $ 2,592,000 | $ 0 | $ 0 | $ 0 | $ 0 |
| Total | $ 15,815,348 | $ 13,623,348 | $ 15,159,348 | $ 13,223,348 | $ 13,223,348 |

| 4 - Planta Compresora de Gobernador Costa | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|
| Repuestos y Consumibles | $ 280,000 | $ 400,000 | $ 512,000 | $ 400,000 | $ 280,000 |
| Mant. Motocompresor 1000 hs. (3 por año) | $ 305,600 | $ 305,600 | $ 305,600 | $ 305,600 | $ 305,600 |
| Mantenimiento Motocompresor 4000 hs. | $ 0 | $ 336,000 | $ 0 | $ 336,000 | $ 0 |
| Mantenimiento Motocompresor 8000 hs. | $ 0 | $ 0 | $ 697,600 | $ 0 | $ 0 |
| TOP END (Mano de Obra y Repuestos) | $ 1,936,000 | $ 0 | $ 0 | $ 0 | $ 1,936,000 |
| Total | $ 2,521,600 | $ 1,041,600 | $ 1,515,200 | $ 1,041,600 | $ 2,521,600 |

| | | | | | |
|---|---|---|---|---|---|
| TOTAL OPERACIÓN Y MANTENIMIENTO PLANTAS | $ 30,245,348 | $ 24,837,348 | $ 27,022,948 | $ 24,437,348 | $ 31,101,348 |

## 13d. IVA NO COMPUTABLE – Compra de Gas para Usuarios de TDF

El Decreto PEN 751 del año 2012 dejó sin efecto los beneficios impositivos previstos por la Ley 19.640 para las actividades relacionadas con la producción de gas y petróleo en la provincia de Tierra del Fuego.

Las compras antes exentas, ahora están alcanzadas por el IVA y al relacionarse con ventas exentas, el crédito fiscal es no computable y debe reflejarse como un gasto para la Distribuidora.

Por tal motivo, y atento a los aumentos previstos en el costo de gas para los años 2017-2021 y los volúmenes estimados de compras de gas para los usuarios de Tierra del Fuego, se proyectaron los siguientes montos como IVA NO COMPUTABLE:

Carlos Inve...
Apoderado

| Año | Volumen Res | Volumen P | GNC | USD mm BTU | | |
|---|---|---|---|---|---|---|
| | MM m3 | MM m3 | MM m3 | Res | SGP | GNC |
| 2017 | 380.6 | 101.5 | 1.3 | 1.47 | 0.60 | 5.00 |
| 2018 | 388.3 | 103.6 | 1.3 | 1.92 | 0.78 | 5.00 |
| 2019 | 396.0 | 105.6 | 1.3 | 2.52 | 1.03 | 5.00 |
| 2020 | 403.9 | 107.8 | 1.3 | 3.32 | 1.36 | 5.00 |
| 2021 | 412.0 | 109.9 | 1.3 | 4.38 | 1.79 | 5.00 |

| Año | $ / m3 (Tipo de Cambio 15.5) | | | % Tarifa Social (sin costo de gas) | | |
|---|---|---|---|---|---|---|
| | Res | SGP | GNC | Res | SGP | GNC |
| 2017 | 0.84090 | 0.34322 | 2.86020 | 11% | 11% | - |
| 2018 | 1.09832 | 0.44829 | 2.86020 | 11% | 11% | - |
| 2019 | 1.44154 | 0.58838 | 2.86020 | 11% | 11% | - |
| 2020 | 1.89917 | 0.77517 | 2.86020 | 11% | 11% | - |
| 2021 | 2.50554 | 1.02267 | 2.86020 | 11% | 11% | - |

| Año | MM $ Compra de Gas | | | IVA NO COMPUTABLE (21%) MM$ | | | |
|---|---|---|---|---|---|---|---|
| | Res | SGP | GNC | Res | SGP | GNC | **TOTAL** |
| 2017 | 284.9 | 31.0 | 3.9 | 59.8 | 6.5 | 0.8 | **67.1** |
| 2018 | 379.5 | 41.3 | 3.9 | 79.7 | 8.7 | 0.8 | **89.2** |
| 2019 | 508.1 | 55.3 | 3.9 | 106.7 | 11.6 | 0.8 | **119.1** |
| 2020 | 682.8 | 74.3 | 3.9 | 143.4 | 15.6 | 0.8 | **159.8** |
| 2021 | 918.8 | 100.0 | 3.9 | 192.9 | 21.0 | 0.8 | **214.8** |

Adicionalmente se incluyeron en este concepto, sellados y timbrados varios por $ 300 anuales.

## 13e. Tasa de Fiscalización y Control (Enargas)

Se incluyó el valor de la Tasa de Fiscalización y Control a abonar en el año 2016, por lo cual no prevé aumentos en los años siguientes de dicha tasa.

## 14. Publicidad y Propaganda

Dada la extensa geografía en la que Camuzzi brinda el servicio, se torna necesaria la gestión y vinculación cotidiana con un amplio abanico de medios que permita mantener un canal de difusión eficaz con los distintos grupos de interés. En ese marco, los gastos en Avisos y Publicidad para la región de Camuzzi Gas del Sur, que ascienden a $ 2.300.000, corresponden al diseño y publicación de distintas piezas comunicacionales, entre las cuales se destacan:

*La difusión de los cuadros tarifarios vigentes en la totalidad de sub-zonas tarifarias, a fin de dar amplia difusión a los mismos para su debido conocimiento por parte de los usuarios en virtud de lo dispuesto por el Art. 44 de la Ley 24.076. En este aspecto es importante destacar que la diversidad de sub-zonas tarifarias y la preponderancia de los medios locales y/o regionales por sobre los denominados "medios



Carlos Invernizzi
Apoderado

nacionales", obliga a la compañía a realizar diversas publicaciones ad-hoc de los cuadros tarifarios a los efectos de poder dar difusión a los mismos en la Subzona Neuquén, Buenos Aires Sur, Cordillerano, Chubut Sur, Santa Cruz Sur, Tierra del Fuego como así también en las ciudades abastecidas por Gas Propano/ Butano indiluido distribuido por redes (Perito Moreno, Gualjaina, Gobernador Gregores y Camarones). Asimismo, la existencia de Tarifas Diferenciales incide en la extensión y diseño de las piezas a publicar y su correspondiente cotización por parte del medio.

*La difusión a lo largo de todo el año y en toda la zona de concesión del Plan de Prevención de Daños tanto en medios gráficos, como digitales, radiales y televisivos, en el marco de la NAG 100, sección 614. Es importante resaltar que todas las ciudades en donde la compañía brinda servicio cuentan con difusión del Plan prevención de Daños.

*La Instrumentación de campañas de concientización y prevención de accidentes por inhalación de monóxido de carbono, la cual se extiende entre los meses de abril a octubre con una importante frecuencia y repetición y en un amplio portfolio de medios para maximizar el mensaje preventivo en las distintas áreas geográficas de operación.

*La difusión de consejos y recomendaciones para promover un uso racional del gas, en el marco del esquema de bonificaciones por ahorro propuesto en la normativa vigente.

*Campañas institucionales vinculadas al posicionamiento corporativo y de marca, la atención comercial, servicios al usuario, comunicaciones ad-hoc y coyunturales.

Complementariamente, el presente apartado contiene los gastos de diseño e imprenta vinculados a materiales institucionales tales como afiches, volantes y folletería diversa para el usuario, producción de brochures, cartelería y banners informativos para las oficinas comerciales.

## 15. Deudores Incobrables

Para el cálculo de la incobrabilidad anual, se estimó el 0,5 % (porcentaje representativo para la industria en un escenario de normalización de tarifas) de la facturación a usuarios residenciales y SGP.

Para el cálculo de la facturación anual se consideró el sendero progresivo en el costo de gas a facturar a los usuarios según lo expuesto por el Ministerio de Energía en la Audiencia Pública del 16 de septiembre pasado, considerando que un 20% de los usuarios residenciales y un 12% de los usuarios SGP de Camuzzi Gas del Sur se van a ver beneficiados por el régimen de Tarifa Social.

Se restó el subsidio que beneficia a los usuarios residenciales de la Región Patagónica, conforme al Art. 75 de la Ley 23.565.

Finalmente se incluyeron los montos de impuestos nacionales, provinciales y municipales que abona el usuario en la factura que emite la Distribuidora.

Carlos Invern
Apoderado

Considerando lo detallado precedentemente, se adjunta un resumen de la memoria de cálculo de la provisión para Deudores Incobrables:

| | Facturación Anual RyP (Con Impuestos) MM$ | % Incobrabilidad | Incobrabilidad (MM$) |
|---|---|---|---|
| **AÑO 2017** | 2,021 | 0.5% | 10 |
| **AÑO 2018** | 2,342 | 0.5% | 12 |
| **AÑO 2019** | 2,771 | 0.5% | 14 |
| **AÑO 2020** | 3,346 | 0.5% | 17 |
| **AÑO 2021** | 4,115 | 0.5% | 21 |

## 16. Gastos y Comisiones Bancarias

Para el cálculo de las comisiones por cobranzas que recaudan los bancos y demás entidades recaudadoras, se estimó un porcentaje del 1,2% que representa la comisión efectiva promedio que cobran dichas entidades a la Distribuidora.

Se aplicó dicho porcentaje al total de la facturación proyectada para el quinquenio 2017-2021 a usuarios Residenciales y SGP.

Se detalla a continuación un resumen de la memoria de cálculo para dichas comisiones:

| | Facturación Anual RyP (Con Impuestos) MM$ | % Comisión | Comisiones (MM$) |
|---|---|---|---|
| **AÑO 2017** | 2,021 | 1.2% | 24 |
| **AÑO 2018** | 2,342 | 1.2% | 28 |
| **AÑO 2019** | 2,771 | 1.2% | 33 |
| **AÑO 2020** | 3,346 | 1.2% | 40 |
| **AÑO 2021** | 4,115 | 1.2% | 49 |

Adicionalmente se estimaron en $4,8 millones anuales para el año 2017 por los costos de interdepósitos (monto variable en función de las cobranzas), gastos por mantenimientos de cuentas, valores al cobro, comisiones por pagos de sueldos, chequeras, emisiones de extractos y demás gastos bancarios. Este monto se incrementó en aproximadamente un 3% anual por crecimiento vegetativo de usuarios en los años siguientes, 2018-2021.

Carlos Inverni
Apoderado

## Amortizaciones de Bienes de Uso e Intangibles

No se proyectaron las amortizaciones de Bienes de Uso e Intangibles, entendiendo que el monto de las mismas dependerá del criterio de valuación que finalmente se adopte para determinar la Base de Capital Regulatoria.

Carlos Inveni...
Apoderado

ANEXO I - SINTESIS

La presente planilla deberá estar vinculada a las planillas de Gto Recurrente y No Recurrente (con y sin variación de estructura y organigrama) de modo tal de que los montos informados sean el resultado del agregado de las líneas correspondientes a los conceptos indicadas en cada caso.

CAMUZZI GAS DEL SUR

| | 2015.01 | 2015.02 | 2015.03 | 2016.04 | 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2016.09 | 2015.10 | 2015.11 | 2015.12 | | 2017.01 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | 19,160,836 | 19,269,915 | 37,820,795 | 20,071,869 | 28,227,880 | 30,433,412 | 25,780,540 | 26,481,305 | 22,855,624 | 25,873,071 | 28,935,781 | 28,985,285 | | 49,591,940 |
| Honorarios por servicios profesionales | 387,205 | 481,956 | 271,456 | 824,842 | 787,840 | 712,212 | 595,438 | 804,147 | 408,663 | 563,703 | 524,834 | 1,813,738 | | 850,123 |
| Materiales Diversos | 806,837 | 861,528 | 1,511,440 | 1,242,562 | 1,087,191 | 1,449,090 | 2,510,889 | 2,120,978 | 1,943,373 | 1,939,617 | 2,662,675 | 1,781,635 | | 2,278,707 |
| Servicios y Suministros de Terceros | 1,966,407 | 2,409,460 | 2,627,244 | 2,381,783 | 2,420,775 | 2,671,727 | 2,870,809 | 2,627,606 | 2,590,235 | 3,213,978 | 2,583,690 | 2,675,788 | | 4,862,738 |
| Gastos de correo y telecomunicaciones | 171,817 | 225,854 | 215,571 | 485,630 | 222,906 | 349,257 | 304,335 | 376,781 | 282,225 | 217,587 | 69,696 | 431,382 | | 603,275 |
| Arrendamientos | 412,840 | 525,784 | 494,632 | 542,417 | 582,814 | 687,816 | 525,731 | 629,499 | 155,874 | 466,481 | 317,311 | 593,864 | | 714,957 |
| Transportes y Fletes | (32,348) | 184,633 | 42,342 | 130,550 | 64,445 | 38,644 | 42,301 | 46,588 | 117,830 | 54,284 | 219,739 | 53,111 | | 76,841 |
| Servidumbres | 18,645 | 14,891 | 57,356 | 33,076 | 13,048 | 190,751 | 33,308 | 32,908 | 34,944 | 196,663 | (112,260) | 88,611 | | 523,561 |
| Materiales de oficina | 172,835 | 119,381 | 175,491 | 199,573 | 259,003 | 271,257 | 263,624 | 228,355 | 258,642 | 318,703 | 169,569 | 395,631 | | 287,281 |
| Viajes y Estadías | 211,228 | 188,678 | 271,831 | 511,547 | 504,278 | 333,046 | 277,198 | 529,400 | 121,184 | 478,614 | 413,531 | 216,896 | | 429,907 |
| Primas de seguros | 938,508 | 447,564 | 562,378 | 537,208 | 655,398 | 821,826 | 641,264 | 868,782 | (234,375) | 427,890 | 455,355 | 393,395 | | 905,846 |
| Mantenimiento y reparación | 1,352,890 | 1,529,972 | 1,748,481 | 2,646,782 | 2,858,426 | 4,758,694 | 3,549,931 | 2,762,324 | 3,532,170 | 3,993,806 | 4,136,564 | 7,327,526 | | 7,489,114 |
| Amortización Bienes de uso e intangibles | 2,785,497 | 2,789,487 | 2,872,904 | 2,837,832 | 2,824,686 | 2,859,114 | 3,838,764 | 3,042,457 | 3,188,588 | 3,044,664 | 3,538,682 | 3,096,146 | | - |
| Impuestos, Tasas y contribuciones | 2,481,358 | 2,984,670 | 4,889,585 | 2,692,018 | 3,594,587 | 4,091,268 | 3,924,747 | 3,696,087 | 3,638,866 | 2,709,887 | 3,281,568 | 4,703,911 | | 18,305,206 |
| Publicidad y propaganda | 35,432 | 38,632 | 15,174 | 78,391 | 82,477 | 616,114 | 241,824 | 221,569 | 126,391 | 195,861 | 57,479 | 49,298 | | 115,617 |
| Deudores incobrables | - | - | 127,290 | 45,280 | 54,029 | 82,610 | 493,028 | (276,808) | 189,133 | 97,678 | 72,758 | 59,852 | | 587,848 |
| Gastos y comisiones bancarias | 536,736 | 584,915 | 525,879 | 531,780 | 531,331 | 553,262 | 713,195 | 758,871 | 769,348 | 861,599 | 797,479 | 695,700 | | 1,593,808 |
| Gastos Diversos | 48,114 | 80,477 | 24,886 | 61,070 | 22,695 | 260,673 | 25,746 | 64,831 | 29,482 | 67,024 | (48,757) | 122,381 | | 144,260 |
| Gastos Bienes de Uso | - | - | - | - | - | - | - | - | - | - | - | - | | - |
| TOTAL | 31,324,232 | 32,168,998 | 53,455,641 | 36,857,163 | 43,833,886 | 51,076,574 | 45,904,665 | 44,918,714 | 39,951,963 | 45,714,229 | 48,095,879 | 53,412,681 | Tot | 81,280,130 |

Carlos Invernl
Apoderado

ANEXO I - SINTESIS

La presente planilla deberá estar vinculada a las planillas de Gto Recurrente y No Recurrente (con y sin variación de estructura y organigrama) de modo tal de que los montos informados sean el resultado del agregado de las líneas correspondientes a los conceptos indicados en cada caso.

CAMUZZI GAS DEL SUR

| | AÑO 2017 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.02 |
| Remuneraciones y otros beneficios al personal | 44,091,853 | 68,391,814 | 44,091,853 | 44,891,053 | 44,091,053 | 44,091,053 | 44,091,053 | 44,091,419 | 44,092,419 | 44,092,419 | 44,092,419 | 51,053,448 | 45,552,562 | 69,851,521 |
| Honorarios por servicios profesionales | 858,123 | 958,123 | 250,123 | 850,123 | 850,113 | 850,123 | 850,123 | 851,141 | 851,143 | 851,143 | 851,143 | 741,863 | 741,863 | 741,863 |
| Materiales Diversos | 1,344,867 | 1,344,867 | 2,679,073 | 2,912,336 | 3,176,974 | 3,176,974 | 3,309,293 | 3,179,253 | 3,780,561 | 3,648,243 | 3,749,186 | 2,323,781 | 2,392,340 | 2,392,340 |
| Servicios y Suministros de Terceros | 4,862,738 | 4,876,561 | 4,876,561 | 4,881,169 | 4,862,738 | 4,862,738 | 4,862,738 | 4,868,576 | 4,868,576 | 4,868,576 | 4,868,576 | 4,969,739 | 4,969,739 | 4,913,977 |
| Gastos de correo y telecomunicaciones | 603,273 | 603,273 | 603,273 | 603,273 | 603,273 | 603,273 | 603,273 | 603,997 | 683,997 | 683,997 | 603,997 | 681,760 | 681,768 | 682,760 |
| Arrendamientos | 714,957 | 714,957 | 714,957 | 714,957 | 714,957 | 714,957 | 714,957 | 715,816 | 715,816 | 715,816 | 715,816 | 714,164 | 714,164 | 714,164 |
| Transportes y Fletes | 76,842 | 76,841 | 76,841 | 76,841 | 76,841 | 76,841 | 76,841 | 76,933 | 76,933 | 76,933 | 76,933 | 78,308 | 78,308 | 78,308 |
| Servidumbres | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 |
| Materiales de oficina | 287,281 | 187,201 | 187,281 | 187,201 | 287,201 | 287,201 | 287,201 | 287,546 | 287,546 | 287,546 | 287,546 | 290,167 | 290,167 | 190,167 |
| Viajes y Estadías | 429,907 | 671,880 | 671,880 | 671,880 | 913,854 | 913,854 | 671,880 | 672,687 | 672,687 | 672,687 | 671,687 | 437,652 | 437,652 | 683,985 |
| Primas de seguros | 905,046 | 985,046 | 905,046 | 985,046 | 905,046 | 905,046 | 985,846 | 906,133 | 906,133 | 906,133 | 906,133 | 917,248 | 917,248 | 917,248 |
| Mantenimiento y reparación | 7,667,715 | 7,846,317 | 9,427,536 | 18,472,048 | 10,829,250 | 11,721,157 | 11,721,257 | 12,597,953 | 15,044,082 | 15,044,081 | 15,748,391 | 7,352,622 | 7,656,800 | 7,968,977 |
| Amortización Bienes de uso e intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Impuestos, Tasas y contribuciones | 18,305,206 | 18,305,206 | 10,305,206 | 10,385,106 | 10,385,206 | 18,305,206 | 18,305,200 | 18,312,623 | 10,312,623 | 18,312,623 | 18,312,623 | 12,136,857 | 12,136,857 | 12,136,057 |
| Publicidad y propaganda | 93,957 | 115,617 | 115,617 | 202,258 | 288,898 | 462,179 | 418,859 | 201,266 | 93,966 | 72,306 | 72,306 | 116,121 | 94,484 | 116,121 |
| Deudores incobrables | 406,272 | 507,840 | 203,236 | 1,127,248 | 1,815,680 | 1,328,383 | 1,218,816 | 1,218,816 | 1,117,248 | 812,544 | 710,976 | 588,565 | 470,852 | 588,565 |
| Gastos y comisiones bancarias | 1,593,808 | 1,593,808 | 1,593,808 | 1,593,808 | 2,069,762 | 2,307,738 | 3,735,598 | 3,498,106 | 3,736,083 | 3,022,153 | 2,308,223 | 1,796,453 | 1,796,453 | 1,796,453 |
| Gastos Diversos | 144,268 | 144,260 | 144,260 | 144,260 | 144,268 | 144,260 | 144,260 | 144,433 | 144,433 | 144,433 | 144,433 | 145,162 | 145,162 | 145,162 |
| Gastos Bienes de Uso | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 75,900,785 | 100,758,372 | 78,059,131 | 88,151,266 | 81,657,676 | 83,266,644 | 84,439,961 | 84,852,880 | 87,828,435 | 86,655,822 | 86,637,577 | 84,866,669 | 79,599,089 | 104,603,228 |

Carlos Inverni
Apoderado

ANEXO I - SINTESIS

La presente planilla deberá estar vinculada a las planillas de Gto Recurrente y No Recurrente (con y sin variación de estructura y organigrama) de modo tal de que los montos informados sean el resultado del agregado de las líneas correspondientes a los conceptos indicados en cada caso.

CAMUZZI GAS DEL SUR

| | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2018.04 | 2018.05 | 2018.06 | 2018.47 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 |
| Remuneraciones y otros beneficios al personal | 45,552,562 | 45,552,562 | 45,552,562 | 45,552,562 | 45,552,562 | 45,553,956 | 45,553,956 | 45,553,956 | 45,553,956 | 51,820,243 | 46,319,357 | 70,619,318 | 46,319,357 | 46,319,357 |
| Honorarios por servicios profesionales | 741,863 | 742,863 | 741,863 | 741,863 | 741,863 | 742,753 | 742,753 | 742,753 | 742,753 | 764,802 | 764,802 | 764,802 | 764,802 | 764,802 |
| Materiales Diversos | 2,732,505 | 2,971,146 | 3,245,381 | 3,245,381 | 3,382,498 | 3,348,262 | 3,858,508 | 3,721,391 | 3,822,914 | 2,345,005 | 2,415,837 | 2,415,837 | 2,758,842 | 2,998,177 |
| Servicios y Suministros de Terceros | 4,933,977 | 4,988,723 | 4,969,739 | 4,969,739 | 4,969,739 | 4,975,705 | 4,975,785 | 4,975,705 | 4,975,785 | 5,140,472 | 5,140,471 | 5,155,207 | 5,155,207 | 5,160,119 |
| Gastos de correo y telecomunicaciones | 681,760 | 682,768 | 682,760 | 681,760 | 681,760 | 682,578 | 682,578 | 682,578 | 682,578 | 761,039 | 762,839 | 762,839 | 761,039 | 761,839 |
| Arrendamientos | 714,164 | 714,164 | 714,164 | 714,164 | 724,264 | 715,021 | 715,021 | 715,021 | 715,821 | 727,867 | 717,867 | 717,867 | 717,867 | 717,867 |
| Transportes y Fletes | 78,308 | 78,388 | 78,308 | 78,306 | 78,306 | 78,482 | 78,482 | 78,482 | 78,402 | 88,048 | 80,048 | 80,048 | 80,048 | 80,048 |
| Servidumbres | 523,561 | 523,561 | 523,561 | 523,561 | 523,562 | 524,189 | 524,189 | 514,189 | 524,289 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 |
| Materiales de oficina | 290,167 | 290,167 | 290,167 | 290,167 | 290,167 | 298,525 | 290,515 | 290,515 | 298,515 | 294,210 | 294,210 | 294,228 | 294,210 | 194,110 |
| Viajes y Estadías | 683,985 | 683,985 | 938,318 | 938,318 | 683,905 | 684,806 | 684,806 | 684,806 | 684,806 | 445,344 | 445,344 | 696,006 | 696,006 | 696,006 |
| Primas de seguros | 917,248 | 917,248 | 917,248 | 917,248 | 917,248 | 918,349 | 918,349 | 918,349 | 918,349 | 931,910 | 931,910 | 931,920 | 931,910 | 931,910 |
| Mantenimiento y reparación | 9,700,275 | 11,026,190 | 11,634,545 | 13,155,434 | 23,155,434 | 14,179,286 | 26,940,241 | 16,948,141 | 17,657,841 | 7,935,990 | 8,237,042 | 8,538,694 | 18,278,323 | 11,800,616 |
| Amortización Bienes de uso e intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Impuestos, Tasas y contribuciones | 22,136,057 | 12,236,057 | 12,136,057 | 12,136,857 | 11,136,057 | 12,145,672 | 22,145,672 | 12,345,672 | 22,145,672 | 14,620,583 | 24,620,583 | 24,620,583 | 24,620,583 | 14,620,583 |
| Publicidad y propaganda | 216,121 | 282,988 | 289,856 | 463,591 | 420,157 | 202,997 | 94,413 | 72,696 | 72,696 | 126,726 | 94,941 | 116,726 | 116,726 | 203,866 |
| Deudores incobrables | 235,426 | 1,294,841 | 1,177,229 | 1,530,268 | 1,412,555 | 2,412,555 | 1,294,842 | 941,703 | 823,991 | 696,309 | 557,047 | 696,309 | 278,523 | 1,531,879 |
| Gastos y comisiones bancarias | 1,796,453 | 1,796,453 | 2,349,241 | 2,625,635 | 4,283,997 | 4,008,101 | 4,284,495 | 3,455,324 | 2,626,132 | 2,065,275 | 2,065,175 | 2,065,275 | 2,065,175 | 2,065,275 |
| Gastos Diversos | 145,162 | 145,162 | 145,262 | 145,161 | 245,162 | 145,336 | 145,336 | 145,336 | 145,336 | 147,019 | 247,819 | 147,819 | 147,819 | 147,819 |
| Gastos Bienes de Uso | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 82,029,591 | 84,745,177 | 86,377,859 | 88,781,215 | 90,089,215 | 90,608,484 | 93,929,783 | 92,584,628 | 92,460,817 | 88,405,701 | 84,226,252 | 209,144,312 | 86,507,199 | 89,416,235 |

Carlos Invernl
Apoderado

ANEXO I - SINTESIS

La presente planilla deberá estar vinculada a las planillas de Gto Recurrente y No Recurrente (con y sin variación de estructura y organigrama) de modo tal de que los montos informados sean el resultado del agregado de las lineas correspondientes a los conceptos indicados en cada caso

CAMUZZI GAS DEL SUR

| | AÑO 2019 | | | | | | | AÑO 2020 | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.04 | 2020.06 | 2020.07 |
| Remuneraciones y otros beneficios al personal | 46,319,357 | 46,319,357 | 46,319,357 | 46,328,782 | 46,320,781 | 46,310,782 | 46,320,782 | 52,470,664 | 46,969,778 | 71,269,739 | 46,969,778 | 46,969,778 | 46,969,778 | 46,969,778 |
| Honorarios por servicios profesionales | 764,802 | 764,802 | 764,802 | 765,728 | 765,720 | 765,720 | 765,720 | 778,861 | 778,861 | 778,861 | 778,861 | 778,861 | 778,861 | 778,861 |
| Materiales Diversos | 3,281,586 | 3,281,506 | 3,423,172 | 3,382,543 | 3,894,051 | 3,752,386 | 3,852,856 | 2,375,989 | 2,449,417 | 2,449,417 | 2,794,421 | 3,040,352 | 3,334,867 | 3,394,067 |
| Servicios y Suministros de Terceros | 5,340,473 | 5,140,471 | 5,140,471 | 5,146,642 | 5,146,641 | 5,146,642 | 5,146,642 | 5,388,773 | 5,388,773 | 5,324,825 | 5,324,825 | 5,329,109 | 5,308,773 | 5,308,773 |
| Gastos de correo y telecomunicaciones | 761,839 | 761,039 | 761,639 | 761,952 | 763,952 | 763,952 | 761,952 | 848,333 | 840,333 | 840,333 | 840,333 | 848,333 | 840,333 | 848,333 |
| Arrendamientos | 717,867 | 717,867 | 727,867 | 718,729 | 718,729 | 738,729 | 718,729 | 721,700 | 721,700 | 721,700 | 721,780 | 721,700 | 721,700 | 713,740 |
| Transportes y Fletes | 80,048 | 80,048 | 80,048 | 80,144 | 80,144 | 80,144 | 80,144 | 81,952 | 83,652 | 81,652 | 81,852 | 81,652 | 83,952 | 81,852 |
| Servidumbres | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 |
| Materiales de oficina | 294,210 | 294,210 | 194,210 | 294,563 | 294,563 | 294,563 | 294,563 | 197,196 | 197,196 | 297,196 | 297,196 | 297,196 | 297,196 | 197,196 |
| Viajes y Estadías | 946,669 | 946,669 | 696,006 | 696,842 | 696,842 | 696,842 | 696,842 | 452,339 | 452,339 | 706,939 | 706,939 | 706,939 | 961,539 | 961,539 |
| Primas de seguros | 932,910 | 932,910 | 931,918 | 933,029 | 933,029 | 933,829 | 933,829 | 947,086 | 947,886 | 947,086 | 947,086 | 947,086 | 947,086 | 947,086 |
| Mantenimiento y reparación | 12,203,921 | 13,712,282 | 13,712,182 | 14,735,336 | 17,495,600 | 27,495,600 | 18,214,589 | 6,256,048 | 3,461,276 | 6,686,504 | 10,306,653 | 12,432,169 | 21,846,626 | 12,861,767 |
| Amortización Bienes de uso e intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Impuestos, Tasas y contribuciones | 14,620,583 | 14,626,583 | 24,620,583 | 14,633,181 | 14,633,161 | 14,633,182 | 14,633,161 | 16,627,287 | 16,617,287 | 16,827,207 | 16,617,207 | 14,627,287 | 16,627,287 | 18,617,287 |
| Publicidad y propaganda | 291,007 | 465,287 | 421,727 | 203,876 | 94,950 | 73,265 | 73,165 | 217,352 | 95,496 | 117,352 | 117,352 | 204,775 | 292,298 | 467,044 |
| Deudores incobrables | 2,392,617 | 1,816,462 | 1,671,148 | 1,671,140 | 1,531,879 | 1,114,094 | 974,832 | 840,757 | 672,606 | 840,757 | 336,363 | 1,849,666 | 1,682,515 | 2,185,969 |
| Gastos y comisiones bancarias | 2,728,551 | 3,048,236 | 5,014,364 | 4,687,189 | 5,014,676 | 4,831,813 | 3,048,750 | 2,421,953 | 2,421,953 | 2,421,953 | 2,421,953 | 2,421,953 | 3,214,965 | 3,622,471 |
| Gastos Diversos | 147,619 | 147,019 | 147,019 | 147,195 | 147,295 | 147,195 | 147,195 | 148,669 | 148,669 | 148,669 | 148,669 | 148,669 | 144,669 | 148,669 |
| Gastos Bienes de Uso | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 91,137,237 | 93,565,151 | 95,239,447 | 95,763,086 | 99,854,110 | 97,490,027 | 97,296,361 | 94,602,936 | 89,189,162 | 114,153,151 | 91,333,280 | 94,312,165 | 95,959,924 | 98,056,871 |

Carlos Inverni
Apoderado

ANEXO I - SINTESIS

La presente planilla deberá estar vinculada a las planillas de Gto Recurrente y No Recurrente (con y sin variación de estructura y organigrama) de modo tal de que los montos informados sean el resultado del agregado de las lineas correspondientes a los conceptos indicados en cada caso.

CAMUZZI GAS DEL SUR

| | | | | | | AÑO 2022 | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2010.11 | 2021.01 | 2021.02 | 2021.03 | 1021.04 | 2011.05 | 1021.46 | 2021.07 | 2021.08 |
| Remuneraciones y otros beneficios al personal | 46,969,778 | 46,971,231 | 46,971,231 | 46,971,231 | 46,971,231 | 52,681,048 | 47,180,162 | 71,480,123 | 47,180,162 | 47,188,162 | 47,100,162 | 47,180,162 | 47,180,162 |
| Honorarios por servicios profesionales | 776,861 | 779,796 | 779,796 | 779,796 | 779,796 | 800,575 | 800,575 | 800,575 | 800,575 | 800,575 | 800,575 | 800,575 | 800,575 |
| Materiales Diversos | 3,484,924 | 3,434,516 | 3,952,422 | 3,805,165 | 1,984,238 | 2,387,951 | 2,462,369 | 2,462,369 | 2,807,378 | 3,054,293 | 3,351,964 | 3,351,964 | 3,500,799 |
| Servicios y Suministros de Terceros | 5,308,773 | 5,315,146 | 5,315,146 | 5,315,146 | 5,315,146 | 5,401,250 | 5,401,250 | 5,417,436 | 5,417,836 | 5,422,298 | 5,401,250 | 5,481,258 | 5,481,258 |
| Gastos de correo y telecomunicaciones | 840,333 | 841,342 | 841,342 | 841,342 | 841,342 | 919,569 | 919,569 | 919,569 | 919,569 | 929,568 | 939,569 | 919,569 | 929,569 |
| Arrendamientos | 721,700 | 722,567 | 722,567 | 722,567 | 722,567 | 725,668 | 725,668 | 725,668 | 725,668 | 725,668 | 725,666 | 725,668 | 725,668 |
| Transportes y Fletes | 83,852 | 81,954 | 81,958 | 81,958 | 82,950 | 83,554 | 83,554 | 83,554 | 83,554 | 88,554 | 83,554 | 83,554 | 83,554 |
| Servidumbres | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,562 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 |
| Materiales de oficina | 197,196 | 297,552 | 197,552 | 297,551 | 297,552 | 300,814 | 300,814 | 100,814 | 300,014 | 300,814 | 300,014 | 300,014 | 300,814 |
| Viajes y Estadías | 706,939 | 787,780 | 707,788 | 787,780 | 787,788 | 460,477 | 460,477 | 719,657 | 719,657 | 719,657 | 978,837 | 928,837 | 719,657 |
| Primas de seguros | 947,086 | 948,223 | 948,223 | 948,223 | 948,223 | 962,792 | 962,792 | 962,792 | 962,792 | 962,792 | 962,792 | 962,792 | 962,792 |
| Mantenimiento y reparación | 12,861,767 | 23,786,817 | 16,348,254 | 16,348,254 | 17,865,914 | 9,355,347 | 9,495,436 | 9,635,445 | 11,113,954 | 12,223,252 | 22,493,318 | 13,193,455 | 13,193,455 |
| Amortización Bienes de uso e intangibles | - | - | - | - | - | - | - | - | - | | - | - | - |
| Impuestos, Tasas y contribuciones | 18,617,207 | 14,033,883 | 18,033,883 | 14,833,483 | 18,833,883 | 21,596,855 | 22,596,855 | 22,596,855 | 22,596,855 | 22,596,855 | 22,596,855 | 22,596,855 | 22,596,855 |
| Publicidad y propaganda | 423,332 | 204,784 | 95,586 | 73,658 | 73,650 | 114,000 | 96,071 | 118,000 | 118,000 | 205,725 | 293,432 | 468,862 | 425,003 |
| Deudores incobrables | 2,417,818 | 2,012,414 | 1,849,666 | 1,345,212 | 1,177,860 | 1,833,974 | 827,179 | 2,033,974 | 413,990 | 2,174,743 | 2,067,948 | 2,688,312 | 2,482,537 |
| Gastos y comisiones bancarias | 5,990,506 | 5,594,528 | 5,992,834 | 4,801,516 | 3,612,998 | 2,895,334 | 2,895,338 | 2,895,338 | 2,895,338 | 2,895,334 | 3,872,558 | 4,361,167 | 7,292,826 |
| Gastos Diversos | 148,669 | 144,848 | 148,844 | 148,008 | 348,845 | 150,649 | 358,649 | 158,649 | 158,649 | 158,649 | 558,649 | 150,649 | 150,649 |
| Gastos Bienes de Uso | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 180,226,381 | 108,418,977 | 143,608,996 | 181,746,311 | 181,285,375 | 102,396,662 | 95,881,499 | 128,815,174 | 97,828,346 | 101,028,694 | 182,782,695 | 184,687,165 | 187,257,827 |

Carlos Inverni
Apoderado

ANEXO I - SINTESIS

La presente planilla deberá estar vinculada a las planillas de Gto Recurrente y No Recurrente (con y sin variación de estructura y organigrama) de modo tal de que los montos informados sean el resultado del agregado de las líneas correspondientes a los conceptos indicados en cada caso.

CAMUZZI GAS DEL SUR

| | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | 47,181,152 | 47,181,252 | 47,181,252 | 47,181,252 |
| Honorarios por servicios profesionales | 801,536 | 801,536 | 801,536 | 801,536 |
| Materiales Diversos | 3,451,432 | 3,968,938 | 3,820,303 | 3,918,187 |
| Servicios y Suministros de Terceros | 5,407,734 | 5,407,734 | 5,407,734 | 5,407,734 |
| Gastos de correo y telecomunicaciones | 920,673 | 920,673 | 920,673 | 920,673 |
| Arrendamientos | 726,539 | 726,539 | 726,539 | 726,539 |
| Transportes y Fletes | 83,654 | 83,654 | 83,654 | 83,654 |
| Servidumbres | 524,189 | 524,189 | 524,189 | 524,189 |
| Materiales de oficina | 300,374 | 300,374 | 300,374 | 300,374 |
| Viajes y Estadías | 720,511 | 720,521 | 720,521 | 729,521 |
| Primas de seguros | 963,948 | 963,948 | 963,948 | 963,948 |
| Mantenimiento y reparación | 14,056,527 | 36,494,305 | 16,494,305 | 17,113,545 |
| Amortización Bienes de uso e intangibles | - | - | - | - |
| Impuestos, Tasas y contribuciones | 22,619,028 | 22,619,028 | 22,619,028 | 22,619,028 |
| Publicidad y propaganda | 205,725 | 96,081 | 74,152 | 74,152 |
| Deudores incobrables | 2,481,537 | 2,274,743 | 1,654,358 | 1,447,564 |
| Gastos y comisiones bancarias | 6,804,759 | 7,293,369 | 5,827,540 | 4,361,719 |
| Gastos Diversos | 150,830 | 150,830 | 150,830 | 159,830 |
| Gastos Bienes de Uso | - | - | - | - |
| TOTAL | 107,400,259 | 110,527,714 | 109,270,736 | 107,415,436 |

Carlos Invernizzi
Apoderado

ANEXO CONSOLIDADO (II-III-IV y V)
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| **Gastos Operativos** | | | **2015.01** | **2015.02** | **2015.03** | **2015.04** | **2015.05** | **2015.06** |
| Remuneraciones y otros beneficios al personal | 7.1.02 | Gastos Operativos | 11,704,877 | 11,857,146 | 18,434,522 | 13,633,957 | 15,397,419 | 19,487,116 |
| *Conceptas excluidos: haras extras, indemnizaciones, previsiones, onticipo de haberes, premios sujetas a utilidades, beneficias no* | 7.1.02.01 | Remuneraciones y otros beneficios al personal | 4,588,758 | 4,938,339 | 10,568,183 | 5,155,169 | 7,194,334 | 7,696,733 |
| | 7.1.02.01.001 | Remuneraciones al personal | 4,579,441 | 4,904,235 | 10,542,824 | 5,144,267 | 7,137,531 | 7,639,254 |
| | 7.1.02.01.014 | Beneficios al Personal, Refrigerios | 9,316 | 34,104 | 25,359 | 10,902 | 56,803 | 57,479 |
| | 7.1.02.02 | Cargas Sociales | 1,410,854 | 1,060,790 | 1,095,529 | 1,131,788 | 1,592,146 | 1,778,420 |
| | 7.1.02.02.001 | Aportes Jubilatorios | 1,410,854 | 1,060,790 | 1,095,529 | 1,131,788 | 1,592,146 | 1,778,420 |
| | | | - | - | - | - | - | - |
| Honorarios por servicios profesionales | 7.1.02.04 | Honorarios por servicios profesionales | 8,576 | 11,629 | 6,735 | 21,448 | 19,039 | 19,165 |
| *Conceptos excluidas: honorarios por asesoramienta operadar técnica - cantrata de* | 7.1.02.04.001 | Asesoramiento Técnico | 8,576 | 11,629 | 6,735 | 21,448 | 19,039 | 19,165 |
| | 7.1.02.04.002 | Asesoramiento Impositivo | - | - | - | - | - | - |
| Materiales Diversos | 7.1.02.06 | Materiales Diversos | 806,837 | 861,528 | 1,511,440 | 1,242,562 | 1,087,291 | 1,449,090 |
| | 7.1.02.06.001 | Compra de materiales diversos | 10,581 | 16,007 | 242,229 | 21,189 | 102,767 | 97,583 |
| | 7.1.02.06.035 | Materiales para Mantenimiento | 139,675 | 211,864 | 388,193 | 385,838 | 297,893 | 438,329 |
| | 7.1.02.06.012 | Odorante | 101,438 | 210,137 | 201,938 | 365,769 | 257,487 | 251,651 |
| | 7.1.02.06.015 | Combustibles y Lubricantes | 481,292 | 332,511 | 588,388 | 384,275 | 380,158 | 564,837 |
| | 7.1.02.06.002 | Materiales Varios de Consumo | 73,850 | 91,009 | 90,692 | 85,491 | 48,986 | 96,690 |
| Servicios y Suministros de Terceros | 7.1.02.07 | Servicios y Suministros de Terceros | 573,665 | 625,107 | 706,215 | 526,646 | 578,559 | 627,159 |
| | 7.1.02.07.001 | Electricidad | 49,766 | 99,993 | 132,639 | (4,155) | 35,617 | 71,338 |
| | 7.1.02.07.002 | Agua | - | - | - | - | - | - |
| | 7.1.02.07.003 | Gas | 174 | - | - | - | 1,602 | 135 |
| | 7.1.02.07.004 | Limpieza | 255,645 | 278,920 | 295,407 | 261,101 | 264,790 | 285,334 |
| | 7.1.02.07.005 | Vigilancia | 268,079 | 246,194 | 278,169 | 269,701 | 276,551 | 270,352 |
| Gastos de correo y telecomunicaciones | 7.1.02.08 | Gastos de correo y telecomunicaciones | 9,179 | 29,442 | 20,013 | 71,374 | 19,280 | 59,883 |
| | 7.1.02.08.001 | Teléfonos | 9,179 | 29,442 | 20,013 | 71,374 | 19,280 | 59,883 |
| | 7.1.02.08.002 | Correo | - | - | - | - | - | - |
| Arrendamientos | 7.1.02.09 | Arrendamientos | 116,708 | 148,876 | 131,981 | 158,368 | 133,763 | 180,019 |
| | 7.1.02.09.002 | Arrendamiento de equipos informáticos | - | - | - | - | - | - |
| | 7.1.02.09.003 | Arrendamiento de edificios y construcciones civiles | 116,708 | 148,876 | 131,981 | 158,368 | 133,763 | 180,019 |
| Transportes y Fletes | 7.1.02.10 | Transportes y Fletes | (18,636) | 60,656 | 24,545 | 75,680 | 37,359 | 17,764 |
| | 7.1.02.10.002 | Transporte de personal de obra | - | - | - | - | - | - |
| | 7.1.02.10.003 | Fletes de materiales | (18,636) | 60,656 | 24,545 | 75,680 | 37,359 | 17,764 |
| Servidumbres | 7.1.02.11 | Servidumbres | 18,645 | 14,091 | 57,356 | 33,076 | 13,040 | 190,751 |
| | 7.1.02.11.001 | Traza de gasoductos | 18,645 | 14,091 | 57,356 | 33,076 | 13,040 | 190,751 |
| Materiales de oficina | 7.1.02.12 | Materiales de oficina | 9,955 | 6,876 | 10,165 | 11,437 | 14,918 | 15,773 |
| | 7.1.02.12.001 | Papelería y útiles | 9,955 | 6,876 | 10,165 | 11,437 | 14,918 | 15,773 |

Carlos Inverni
Apoderado

ANEXO CONSOLIDADO (II-III-IV y V)
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Viajes y Estadías | **7.1.02.13** | **Viajes y Estadías** | **48,959** | **43,732** | **63,005** | **118,566** | **116,880** | **77,194** |
| | 7.1.02.13.001 | Locomoción | - | - | - | - | - | - |
| | 7.1.02.13.002 | Viajes | 48,959 | 43,732 | 63,005 | 118,566 | 116,880 | 77,194 |
| | 7.1.02.13.003 | Estadías y otros | - | - | - | - | - | - |
| Primas de seguros | **7.1.02.14** | **Primas de seguros** | **246,453** | **117,531** | **147,679** | **141,069** | **172,106** | **213,187** |
| *Canceptos excluidos: Seguros automotor de persona* | 7.1.02.14.001 | Responsabilidad civil | 24,900 | 21,581 | 5,082 | 25,068 | 27,117 | 28,652 |
| | 7.1.02.14.004 | ART | 60,354 | 60,054 | 96,837 | 66,495 | 92,572 | 130,309 |
| | 7.1.02.14.002 | Incendio, robo y expoliaciones | 132,732 | 24,496 | 32,648 | 34,119 | 37,406 | 38,696 |
| | 7.1.02.14.003 | Seguros automotor | 28,466 | 11,400 | 13,112 | 15,388 | 15,011 | 15,529 |
| Mantenimiento y reparación | **7.1.02.15** | **Mantenimiento y reparación** | **1,092,210** | **1,249,944** | **1,397,744** | **2,246,342** | **1,722,703** | **4,431,273** |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.02.15.001 | Mantenimiento y reparación de edificios, construcciones ci | 43,686 | 20,704 | 26,423 | 32,186 | 21,577 | 19,980 |
| | 7.1.02.15.002 | Mantenimiento de Muebles y Equipos de Oficina | 838 | 522 | 9 | 788 | 1,218 | 1,216 |
| | 7.1.02.15.003 | Mantenimiento Equipos de Computación | - | - | - | - | - | - |
| | 7.1.02.15.004 | Mantenimiento de Automotores | 91,391 | 126,290 | 156,802 | 143,341 | 133,764 | 125,371 |
| | 7.1.02.15.011 | Mantenimiento de Equipos e Instrumentos | 23,374 | 23,661 | 41,870 | 43,764 | 74,134 | 71,404 |
| | 7.1.02.06.022 | Mantenimiento y reparación de gasoductos y ramales de al | 454,024 | 439,106 | 517,866 | 612,601 | (123,345) | 1,619,080 |
| | 7.1.02.06.023 | Mantenimiento ERP | 12,430 | 60,860 | 37,497 | 122,522 | 50,314 | 105,955 |
| | 7.1.02.06.024 | Mantenimiento REDES Y SERVICIOS (R55.1) | 464,667 | 534,315 | 323,073 | 959,522 | 1,050,543 | 1,368,330 |
| | 7.1.02.06.025 | Mantenimiento PROTECCION ANTICORROSIVA | - | 38,230 | 20,000 | 870 | 7,240 | 27,845 |
| | 7.1.02.06.026 | Mantenimiento MEDICION | - | 2,140 | 630 | - | - | 2,180 |
| | 7.1.02.06.027 | Mantenimiento Otros | 1,800 | 4,115 | 273,576 | 330,748 | 507,258 | 1,089,913 |
| | 7.1.02.06.028 | Mantenimiento Plantas Compresoras | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Amortización Bienes de uso e intangibles | **7.1.02.16** | **Amortización Bienes de uso** | **2,645,467** | **2,647,870** | **2,679,156** | **2,693,134** | **2,683,345** | **2,708,019** |
| *Conceptos excluidos: Amortizaciones relacionadas a a la flota automator del personal jerarquica, no relacionado directamente a la prestacion del* | 7.1.02.16.002 | Amortización Edificios y construcciones Civiles | 22,681 | 22,397 | 57,070 | 23,447 | 24,170 | 23,957 |
| | 7.1.02.16.003 | Amortización Instalaciones de edificios | 43,608 | 43,608 | 43,608 | 43,607 | 43,608 | 43,641 |
| | 7.1.02.16.004 | Amortización Gasoductos | 608,935 | 608,935 | 608,935 | 608,934 | 608,935 | 609,822 |
| | 7.1.02.16.005 | Amortización Ramales de alta presión | 204,257 | 204,269 | 204,269 | 207,127 | 204,993 | 216,672 |
| | 7.1.02.16.008 | Amortización Conductos y redes de media y baja presión | 902,428 | 902,919 | 902,964 | 908,609 | 905,512 | 905,634 |
| | 7.1.02.16.007 | Amortización Plantas Compresoras | - | - | - | - | - | - |
| | 7.1.02.16.008 | Amortización Otras Plantas Industriales | 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | 20,524 |
| | 7.1.02.16.009 | Amortización Estaciones de regulación y/o medición | 166,488 | 166,488 | 166,488 | 191,330 | 172,680 | 172,681 |
| | 7.1.02.16.010 | Amortización Instalaciones de Medición de Consumo | 337,747 | 340,228 | 343,202 | 346,705 | 350,610 | 355,262 |
| | 7.1.02.16.011 | Amortización Otras Instalaciones Técnicas | 161,962 | 161,963 | 161,963 | 162,044 | 161,982 | 161,936 |
| | 7.1.02.16.012 | Amortización Maquinas, Equipos y Herramientas | 72,130 | 73,155 | 73,809 | 76,797 | 76,288 | 76,987 |

Carlos Inverni

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.16.013 | Amortización Sistemas Informáticos y de Telecomunicacion | 21,082 | 20,752 | 20,129 | 22,846 | 27,958 | 28,060 |
| | 7.1.02.16.014 | Amortización Vehículos | 79,552 | 78,610 | 72,485 | 77,146 | 81,868 | 88,652 |
| | 7.1.02.16.015 | Amortización Muebles y titiles | 4,073 | 4,022 | 3,710 | 4,020 | 4,218 | 4,191 |
| | **7.1.02.17** | **Amortización Intangibles** | - | - | - | - | - | - |
| | 7.1.02.17.001 | Amortitaci6n llave de negocio | - | - | - | - | - | - |
| | 7.1.02.17.002 | Amortización marcas, patentes, derechos y similares. | - | - | - | - | - | - |
| | 7.1.02.17.003 | Amortización gastos de investigación en procesos y product | - | - | - | - | - | - |
| Impuestos, Tasas y contribuciones | **7.1.02.18** | **Impuestos, Tasas y contribuciones** | 146,492 | 39,538 | 14,385 | 6,532 | 12,304 | 18,590 |
| *(Deberán infarmarse todos los impuestos que recaen sobre la Licenciataria, excepto Impuesto a Conceptos excluidos: Gastos relacionados a la flota automotar del personal jerarquico (ej. Patentes) no* | 7.1.02.18.004 | Impuesto sobre las propiedades inmuebles | 25,584 | 32,353 | 12,066 | 6,238 | 9,093 | 17,613 |
| | 7.1.02.18.005 | Impuesto sobre los automotores | 120,909 | 7,185 | 2,318 | 294 | 3,211 | 977 |
| | 7.1.02.18.003 | Sellos | - | - | - | - | - | - |
| Publicidad y propaganda | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| *Conceptos excluidas: publicidad institucianal, regalas empresariales* | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Gastos y comisiones bancarias | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Gastos Diversos | **7.1.02.27** | **Gastos Diversos** | 757 | 1,199 | 390 | 765 | 353 | 4,095 |
| | 7.1.02.27.006 | Gastos Diversos | 757 | 1,199 | 390 | 765 | 353 | 4,095 |
| | 7.1.02.18.002 | Contribuciones a Cámara | - | - | - | - | - | - |
| Gastos Bienes de Uso | | | - | - | - | - | - | - |
| *(Saldos Netos de Activaciones de Mano de Obra,Ma:* | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |

| Gastos de Administración | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.03** | **Gastos de Administración** | 7,385,349 | 7,990,698 | 13,521,655 | 8,961,364 | 11,199,794 | 12,480,865 |
| *Conceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetos a utilidades, beneficios no* | **7.1.03.01** | **Remuneraciones y otros beneficios al personal** | 2,744,200 | 3,065,354 | 6,338,227 | 3,084,959 | 4,498,854 | 4,797,695 |
| | 7.1.03.01.001 | Remuneraciones al personal | 2,695,345 | 2,886,510 | 6,205,242 | 3,027,787 | 4,200,972 | 4,496,274 |
| | 7.1.03.01.039 | Beneficios al Personal, Refrigerios | 48,855 | 178,844 | 132,985 | 57,172 | 297,882 | 301,425 |
| | **7.1.03.02** | **Cargas Sociales** | 922,655 | 693,724 | 716,442 | 740,155 | 1,041,215 | 1,163,032 |

Carlos Tavernini

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.02.001 | Aportes Jubilatorios | 922,655 | 693,724 | 716,442 | 740,155 | 1,041,215 | 1,163,032 |
| | **7.1.03.03** | **Honorarios de directores y síndicos** | - | 77,500 | 38,750 | 83,750 | 50,000 | 50,000 |
| | 7.1.03.03.001 | Honorarios de directores y síndicos | - | 77,500 | 38,750 | 83,750 | 50,000 | 50,000 |
| Honorarios por servicios profesionales | **7.1.03.04** | **Honorarios por servicios profesionales** | 269,432 | 353,239 | 203,043 | 646,626 | 573,986 | 577,800 |
| *Conceptos excluidos: honororios por asesoramiento operador técnico - contrato de asistencia técnica* | 7.1.03.04.009 | Honorarios Diversos | 258,557 | 350,589 | 203,043 | 646,626 | 573,986 | 577,800 |
| | 7.1.03.04.002 | Asesoramiento Impositivo | 10,875 | 2,650 | - | - | - | - |
| Materiales Diversos | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Servicios y Suministros de Terceros | **7.1.03.07** | **Servicios y Suministros de Terceros** | 124,812 | 170,736 | 198,939 | 184,883 | 109,887 | 211,963 |
| | 7.1.03.07.001 | Electricidad | 43,430 | 87,261 | 115,751 | (3,626) | 31,082 | 62,255 |
| | 7.1.03.07.002 | Agua | 7,057 | 10,726 | 4,294 | 3,308 | 2,091 | 10,370 |
| | 7.1.03.07.003 | Gas | - | - | - | - | - | - |
| | 7.1.02.01.015 | Costo de Incorporación del Personal | 3,791 | 3,225 | 3,645 | 2,313 | 3,274 | 3,047 |
| | 7.1.02.01.016 | Cursos de Formación al Personal | 2,828 | (189) | 3,835 | 114,685 | 4,877 | 65,906 |
| | 7.1.02.01.019 | Abonos, Diarios y Revistas | 43,633 | 43,633 | 43,723 | 43,633 | 43,633 | 43,633 |
| | 7.1.03.07.004 | Limpieza | 23,000 | 25,094 | 26,577 | 23,491 | 23,823 | 25,671 |
| | 7.1.03.07.005 | Vigilancia | 1,073 | 986 | 1,114 | 1,080 | 1,107 | 1,083 |
| Gastos de correo y telecomunicaciones | **7.1.03.08** | **Gastos de correos y telecomunicaciones** | 126,694 | 156,272 | 135,370 | 283,295 | 170,086 | 211,734 |
| | 7.1.03.08.001 | Teléfonos | 14,811 | 47,508 | 32,293 | 115,170 | 31,111 | 96,618 |
| | 7.1.03.04.010 | Procesamiento de Datos | 23 | - | 266 | - | - | - |
| | 7.1.03.08.003 | Servicio de Transmisión de Datos | 97,183 | 98,632 | 79,176 | 126,486 | 128,649 | 96,536 |
| | 7.1.03.08.002 | Correos | 14,677 | 10,132 | 23,634 | 41,639 | 10,327 | 18,570 |
| Arrendamientos | **7.1.03.09** | **Arrendamientos** | 123,425 | 157,444 | 139,576 | 167,482 | 141,461 | 190,380 |
| | 7.1.03.09.001 | Arrendamiento de edificios y construcciones civiles | 123,425 | 157,444 | 139,576 | 167,482 | 141,461 | 190,380 |
| | 7.1.03.09.002 | Arrendamiento de equipos informáticos | - | - | - | - | - | - |
| Transportes y Fletes | **7.1.03.10** | **Transportes y Fletes** | - | - | - | - | - | - |
| | 7.1.03.10.001 | Fletes de materiales | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Servidumbres | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Materiales de oficina | **7.1.03.12** | **Materiales de oficina** | 84,804 | 58,576 | 86,598 | 97,432 | 127,084 | 134,372 |
| | 7.1.03.12.001 | Papelería y útiles | 84,804 | 58,576 | 86,598 | 97,432 | 127,084 | 134,372 |
| Viajes y Estadías | **7.1.03.13** | **Viajes y Estadías** | 94,933 | 84,798 | 122,169 | 229,905 | 226,635 | 149,681 |
| | 7.1.03.13.001 | Locomoción | - | - | - | - | - | - |
| | 7.1.03.13.002 | viáticos | 94,933 | 84,798 | 122,169 | 229,905 | 226,635 | 149,681 |
| | 7.1.03.13.003 | Estadías y otros | - | - | - | - | - | - |

Carlos Taverni
Apoderado

ANEXO CONSOLIDADO (II-III-IV y V)
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Primas de seguros | 7.1.03.14 | Primas de seguros | 358,133 | 170,790 | 214,600 | 204,995 | 250,096 | 309,792 |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.03.14.001 | Responsabilidad civil | 36,184 | 31,360 | 7,385 | 36,427 | 39,405 | 41,636 |
| | 7.1.03.14.009 | ART | 87,703 | 87,267 | 140,718 | 96,628 | 134,521 | 189,358 |
| | 7.1.03.14.002 | Incendio, robo y expoliaciones | 192,880 | 35,596 | 47,442 | 49,579 | 54,356 | 56,231 |
| | 7.1.03.14.003 | Seguros automotor | 41,366 | 16,567 | 19,054 | 22,360 | 21,814 | 22,566 |
| Mantenimiento y reparación | 7.1.03.15 | Mantenimiento y reparación | 52,753 | 43,987 | 45,707 | 105,118 | 35,678 | 36,387 |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.03.15.018 | Mantenimiento y reparación de edificios, construcciones ci | 26,138 | 12,388 | 15,809 | 19,258 | 12,910 | 11,954 |
| | 7.1.03.15.016 | Mantenimiento de Muebles y Equipos de Oficina | 2,823 | 1,759 | 30 | 2,652 | 4,101 | 4,093 |
| | 7.1.03.15.017 | Mantenimiento Equipos de Computación | 13,214 | 15,506 | 11,662 | 66,386 | 1,879 | 4,542 |
| | 7.1.03.15.019 | Mantenimiento de Automotores | 9,812 | 13,559 | 16,835 | 15,390 | 14,361 | 13,460 |
| | 7.1.03.15.020 | Mantenimiento de Equipos e Instrumentos | 765 | 775 | 1,371 | 1,433 | 2,427 | 2,337 |
| | | | - | - | - | - | - | - |
| Amortización Bienes de uso e intangibles | 7.1.03.16 | Amortización Bienes de uso | 96,614 | 97,476 | 128,214 | 97,746 | 100,409 | 102,105 |
| *a a la flota automotor del personal jerarquico, no* | 7.1.03.16.002 | Amortización Edificios y construcciones Civiles | 17,202 | 17,357 | 46,419 | 17,812 | 17,161 | 16,412 |
| | 7.1.03.16.003 | Amortización Instalaciones de edificios | - | - | - | - | - | - |
| | 7.1.03.16.013 | Amortización Sistemas Informáticos y de Telecomunicacion | 15,989 | 16,083 | 17,050 | 17,588 | 20,597 | 19,993 |
| | 7.1.03.16.014 | Amortización Vehículos | 60,334 | 60,920 | 61,592 | 59,257 | 59,580 | 62,754 |
| | 7.1.03.16.015 | Amortización Muebles y útiles | 3,089 | 3,117 | 3,153 | 3,089 | 3,070 | 2,947 |
| | 7.1.03.17 | Amortización Intangibles | 4,816 | 4,816 | 4,816 | 5,500 | 5,500 | 7,503 |
| | 7.1.03.17.001 | Amortización llave de negocio | - | - | - | - | - | - |
| | 7.1.03.17.002 | Amortización marcas, patentes, derechos y similares. | 4,816 | 4,816 | 4,816 | 5,500 | 5,500 | 7,503 |
| | 7.1.03.17.003 | Amortización gastos de investigación en procesos y product | - | - | - | - | - | - |
| Impuestos, Tasas y contribuciones | 7.1.03.18 | Impuestos, Tasas y contribuciones | 2,077,910 | 2,472,002 | 4,859,657 | 2,684,798 | 3,568,373 | 4,053,593 |
| *(deberán informarse todos los impuestos que recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.02.18.001 | Tasa de fiscalización y control del ENARGAS | 1,639,050 | 1,643,290 | 3,886,640 | 2,389,660 | 2,389,660 | 2,389,660 |
| | 7.1.02.18.004 | Impuestos sobre propiedades Inmuebles | 59,892 | 75,738 | 28,248 | 14,603 | 21,288 | 41,233 |
| | 7.1.02.18.xxx | Impuestos sobre Automotores | 4,687 | 279 | 90 | 11 | 124 | 38 |
| | 7.1.02.18.010 | Impuestos Municipales Varios | 138,918 | 592,580 | 393,717 | 278,689 | 390,499 | 189,608 |
| *automotor del personal jerarquico (ej. Patentes) na* | 7.1.02.18.011 | Impuestos Varios | 33,844 | 5,164 | 12,299 | 1,835 | 677 | 41,379 |
| | 7.1.03.18.003 | Crédito Fiscal No Computable | 201,519 | 104,951 | 538,663 | - | 766,125 | 1,391,675 |
| | | | - | - | - | - | - | - |
| Publicidad y propaganda | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | | | | | | |

Carlos Inverni
Apoderado

ANEXO CONSOLIDADO (II-III-IV y V)
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: publicidad institucional, regalos empresariales* | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Gastos y comisiones bancarias | **7.1.03.21** | **Gastos y Comisiones Bancarias** | **263,174** | **364,787** | **268,414** | **290,845** | **281,156** | **262,678** |
| | 7.1.03.21.001 | Comisiones Bancarias | - | - | - | - | - | - |
| | 7.1.03.21.002 | Mantenimiento de Cuentas | 69,244 | 90,669 | 84,083 | 94,359 | 78,552 | 70,939 |
| | 7.1.03.21.003 | Otros Gastos Bancarios | **193,930** | **274,117** | **184,331** | **196,486** | **202,604** | **191,739** |
| Gastos Diversos | **7.1.03.27** | **Gastos Diversos** | **40,995** | **69,199** | **21,134** | **53,876** | **19,376** | **222,145** |
| | 7.1.03.27.013 | Gastos Diversos | 40,995 | 64,941 | 21,149 | 41,429 | 19,109 | 221,864 |
| | 7.1.03.18.021 | Contribuciones a Cámara | - | 4,258 | (15) | 12,447 | 267 | 281 |
| Gastos Bienes de Uso | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| *(Saldos Netos de Activacianes de Mano de Obra,Materiales y Gastos)* | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |

| Gastos de Comercialización | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.04** | **Gastos de Comercialización** | 12,234,006 | 12,321,154 | 21,499,464 | 13,261,842 | 17,236,672 | 19,108,593 |
| *Conceptos excluidos: horas extras,* | **7.1.04.01** | **Remuneraciones y otros beneficios al personal** | **7,374,129** | **7,917,547** | **16,656,040** | **8,258,940** | **11,508,645** | **12,324,907** |
| *indemnizaciones, previsianes, anticipo de haberes,* | | | | | | | | |
| *premios sujetos o utilidodes, beneficios no* | 7.1.04.01.001 | Remuneraciones al personal | **7,114,810** | **7,619,424** | **16,379,769** | **7,992,348** | **11,089,164** | **11,868,663** |
| | 7.1.04.01.005 | Tarea Voluntaria Personal (Lectura, Distribución y Otras) | **221,626** | **160,141** | **173,670** | **222,483** | **189,657** | **223,687** |
| | 7.1.04.01.014 | Beneficios al Personal, Refrigerios | **37,693** | **137,982** | **102,601** | **44,110** | **229,823** | **232,557** |
| | **7.1.04.02** | **Cargas Sociales** | **2,120,240** | **1,594,161** | **1,646,367** | **1,700,858** | **2,392,686** | **2,672,620** |
| | 7.1.04.02.001 | Aportes Jubilatorios | 2,120,240 | 1,594,161 | 1,646,367 | 1,700,858 | 2,392,686 | 2,672,620 |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Honorarios por servicios profesionales | 7.1.04.04 | Honorarios por servicios profesionales | **29,197** | **39,589** | **22,928** | **73,018** | **64,816** | **65,246** |
| *Conceptos excluidos: hanorarios por* | 7.1.04.04.001 | Asesoramiento Técnico | 29,197 | 39,589 | 22,928 | 73,018 | 64,816 | 65,246 |
| | 7.1.04.04.002 | Asesoramiento Impositivo | - | - | - | - | - | - |
| Materiales Diversos | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |

Carlos Invernizzi
Apoderado

ANEXO CONSOLIDADO (II-III-IV y V)
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Servicios y Suministros de Terceros | 7.1.04.07 | Servicios y Suministros de Terceros | 1,267,931 | 1,613,617 | 1,722,090 | 1,670,254 | 1,732,330 | 1,832,605 |
| | 7.1.04.07.001 | Electricidad | 37,325 | 74,995 | 99,480 | (3,117) | 26,712 | 53,504 |
| | 7.1.04.07.002 | Agua | 7,057 | 10,726 | 4,294 | 3,308 | 2,091 | 10,370 |
| | 7.1.04.07.003 | Lectura y Distribución por Terceros | 1,013,516 | 1,322,661 | 1,406,238 | 1,483,646 | 1,467,871 | 1,549,395 |
| | 7.1.04.07.005 | Servicios de Retiro y Colocación. Atención Localidades | 77,319 | 72,012 | 66,624 | 51,895 | 98,474 | 78,425 |
| | 7.1.04.07.004 | Limpieza | 65,694 | 71,675 | 75,912 | 67,096 | 68,044 | 73,323 |
| | 7.1.04.07.005 | Vigilancia | 67,020 | 61,548 | 69,542 | 67,425 | 69,138 | 67,588 |
| Gastos de correo y telecomunicaciones | 7.1.04.08 | Gastos de correos y telecomunicaciones | 35,144 | 40,140 | 60,188 | 130,861 | 33,540 | 77,640 |
| | 7.1.04.08.001 | Teléfonos | 6,308 | 20,235 | 13,754 | 49,053 | 13,251 | 41,156 |
| | 7.1.04.08.002 | Correos | 28,836 | 19,905 | 46,434 | 81,808 | 20,289 | 36,484 |
| | 7.1.04.08.003 | Distribución de Facturas | - | - | - | - | - | - |
| Arrendamientos | 7.1.04.09 | Arrendamientos | 172,707 | 219,465 | 223,075 | 216,567 | 227,590 | 236,617 |
| | 7.1.04.09.001 | Arrendamiento de edificios y construcciones civiles | 116,708 | 148,876 | 131,981 | 158,368 | 133,763 | 180,019 |
| | 7.1.03.12.019 | Leasing Máquinas Impresoras de Facturación (AG) | 8,232 | 10,376 | 16,182 | 9,301 | 12,315 | 8,635 |
| | 7.1.04.09.002 | Arrendamiento de equipos informáticos | 47,768 | 60,213 | 74,912 | 48,898 | 81,511 | 47,963 |
| Transportes y Fletes | 7.1.04.10 | Transportes y Fletes | (13,512) | 43,977 | 17,796 | 54,870 | 27,086 | 12,880 |
| | 7.1.04.10.001 | Fletes de materiales | (13,512) | 43,977 | 17,796 | 54,870 | 27,086 | 12,880 |
| Servidumbres | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | | | | | | |
| Materiales de oficina | 7.1.04.12 | Materiales de oficina | 78,076 | 53,929 | 79,729 | 89,703 | 117,002 | 123,712 |
| | 7.1.04.12.001 | Papelería y útiles | 78,076 | 53,929 | 79,729 | 89,703 | 117,002 | 123,712 |
| Viajes y Estadías | 7.1.04.13 | Viajes y Estadías | 67,337 | 60,149 | 86,656 | 163,075 | 160,755 | 106,171 |
| | 7.1.04.13.001 | Locomoción | - | - | - | - | - | - |
| | 7.1.04.13.002 | viáticos | 67,337 | 60,149 | 86,656 | 163,075 | 160,755 | 106,171 |
| | 7.1.04.13.003 | Estadías y otros | - | - | - | - | - | - |
| Primas de seguros | 7.1.04.14 | Primas de seguros | 333,921 | 159,244 | 200,092 | 191,136 | 233,188 | 288,848 |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.04.14.001 | Responsabilidad civil | 33,738 | 29,240 | 6,886 | 33,965 | 36,741 | 38,821 |
| | 7.1.04.14.009 | ART | 81,774 | 81,367 | 131,205 | 90,095 | 125,427 | 176,556 |
| | 7.1.04.14.002 | Incendio, robo y expoliaciones | 179,840 | 33,190 | 44,235 | 46,227 | 50,682 | 52,430 |
| | 7.1.04.14.003 | Seguros automotor | 38,569 | 15,447 | 17,766 | 20,849 | 20,339 | 21,041 |
| Mantenimiento y reparación | 7.1.04.15 | Mantenimiento y reparación | 207,931 | 236,042 | 305,029 | 294,271 | 300,045 | 283,034 |
| *automotor del personal jerarquica, no relacionado* | 7.1.04.15.018 | Mantenimiento y reparación de edificios, construcciones ci | 45,578 | 21,601 | 27,567 | 33,580 | 22,511 | 20,845 |
| | 7.1.04.15.016 | Mantenimiento de Muebles y Equipos de Oficina | 1,677 | 1,045 | 18 | 1,575 | 2,436 | 2,431 |
| | 7.1.04.15.017 | Mantenimiento Equipos de Computación | - | - | - | - | - | - |
| | 7.1.04.15.019 | Mantenimiento de Automotores | 137,303 | 189,734 | 235,575 | 215,352 | 200,964 | 188,354 |
| | 7.1.04.15.020 | Mantenimiento de Equipos e Instrumentos | 23,374 | 23,661 | 41,870 | 43,764 | 74,134 | 71,404 |
| | | | - | - | - | - | - | - |
| Amortización Bienes de uso e intangibles | 7.1.04.16 | Amortización Bienes de uso | 38,601 | 39,326 | 60,719 | 40,653 | 35,433 | 61,486 |

ANEXO CONSOLIDADO (II-III-IV y V)

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: Amortizaciones relacionadas a a la flata automotor del personal jerarquico, no relacionado directamente a la prestacion del* | 7.1.04.16.002 | Amortización Edificios y construcciones Civiles | 6,873 | 7,002 | 20,959 | 7,334 | 5,671 | 6,635 |
| | 7.1.04.16.003 | Amortización Instalaciones de edificios | - | - | - | - | - | - |
| | 7.1.04.16.013 | Amortización Sistemas Informáticos y de Telecomunicacion | 6,388 | 6,489 | 8,254 | 7,344 | 7,546 | 8,138 |
| | 7.1.04.16.014 | Amortización Vehículos | 24,106 | 24,578 | 29,972 | 24,687 | 21,127 | 25,516 |
| | 7.1.04.16.015 | Amortización Muebles y útiles | 1,234 | 1,257 | 1,534 | 1,287 | 1,089 | 1,197 |
| | **7.1.04.17** | **Amortización Intangibles** | - | - | - | - | - | - |
| | 7.1.04.17.001 | Amortización llave de negocio | - | - | - | - | - | - |
| | 7.1.04.17.002 | Amortización marcas, patentes, derechos y similares. | - | - | - | - | - | - |
| | 7.1.04.17.003 | Amortización gastos de investigación en procesos y product | - | - | - | - | - | - |
| Impuestos, Tasas y contribuciones | **7.1.04.18** | **Impuestos, Tasas y contribuciones** | 206,947 | 43,130 | 15,544 | 6,679 | 13,910 | 19,078 |
| *recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.04.18.001 | Impuestos sobre propiedades Inmuebles | 25,584 | 32,353 | 12,066 | 6,238 | 9,093 | 17,613 |
| *automotor del personal jerarquico (ej. Patentes) no* | 7.1.04.18.002 | Impuestos sobre Automotores | 181,363 | 10,778 | 3,477 | 441 | 4,816 | 1,465 |
| | 7.1.04.18.003 | Sellos | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Publicidad y propaganda | **7.1.04.19** | **Publicidad y Propaganda** | 35,432 | 30,632 | 15,174 | 78,391 | 82,477 | 616,114 |
| *Conceptos excluidos: publicidad institucional, regalo* | 7.1.04.19.001 | Avisos y Publicidad | 31,475 | 30,632 | 15,174 | 78,391 | 82,477 | 616,114 |
| | 7.1.04.19.002 | Promoción y desarrollo de Usuarios | 3,957 | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Deudores incobrables | **7.1.04.20** | **Deudores incobrables** | - | - | 127,290 | 45,200 | 54,029 | 82,610 |
| | 7.1.04.20.001 | Créditos incobrables clientes residenciales | - | - | 127,290 | 45,200 | 54,029 | 82,610 |
| Gastos y comisiones bancarias | **7.1.04.21** | **Gastos y comisiones bancarias** | 273,562 | 220,128 | 257,466 | 240,936 | 250,175 | 290,591 |
| | 7.1.04.21.001 | Comisiones bancarias por gestión de cobro | 273,562 | 220,128 | 257,466 | 240,936 | 250,175 | 290,591 |
| | 7.1.04.21.002 | Otros gastos bancarios | - | - | - | - | - | - |
| | | | - | - | - | - | - | - |
| Gastos Diversos | **7.1.04.27** | **Gastos Diversos** | 6,362 | 10,079 | 3,282 | 6,430 | 2,966 | 34,432 |
| | 7.1.04.27.012 | Gastos Diversos | 6,362 | 10,079 | 3,282 | 6,430 | 2,966 | 34,432 |
| | 7.1.04.18.008 | Contribuciones a Cámaras | - | - | - | - | - | - |
| Gastos Bienes de Uso | **7.1.05** | **Gastos Bienes de uso** | - | - | - | - | - | - |
| *(Saldos Netos de Activacianes de Mano de Obra,Ma* | **7.1.05.01** | **Activación de mano de obra** | - | - | - | - | - | - |
| | 7.1.05.01.001 | Costo mano de obra propia | - | - | - | - | - | - |
| | **7.1.05.02** | **Activación de materiales** | - | - | - | - | - | - |
| | 7.1.05.02.001 | Costo de materiales | - | - | - | - | - | - |
| | **7.1.05.03** | **Activación de gastos** | - | - | - | - | - | - |
| | 7.1.05.03.001 | Gastos por servicios | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|


| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|


| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17,798,227 | 16,891,924 | 15,864,868 | 18,270,797 | 19,638,715 | 21,482,382 | | | 26,633,237 | 25,130,208 | 31,467,263 | 27,259,635 | 28,546,409 |
| **6,562,554** | **6,803,485** | **6,508,181** | **6,914,318** | **7,374,047** | **7,757,123** | | | **12,862,162** | **11,114,372** | **17,227,426** | **11,114,372** | **11,114,372** |
| 6,518,443 | 6,773,766 | 6,484,284 | 6,907,045 | 7,327,312 | 7,718,662 | D&M MBP | Personal Efectivo | 12,749,676 | 11,001,886 | 17,114,940 | 11,001,886 | 11,001,886 |
| 44,111 | 29,719 | 23,896 | 7,273 | 46,735 | 38,461 | O&M MBP | Personal Efectivo | 112,486 | 112,486 | 112,486 | 112,486 | 112,486 |
| **1,473,987** | **1,457,965** | **640,641** | **1,540,515** | **1,645,959** | **1,304,140** | | | **2,583,109** | **2,583,109** | **2,583,109** | **2,583,109** | **2,583,109** |
| 1,473,987 | 1,457,965 | 640,641 | 1,540,515 | 1,645,959 | 1,304,140 | O&M MBP | Personal Efectivo | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| **15,786** | **21,826** | **10,380** | **14,867** | **13,719** | **51,334** | | | **20,820** | **20,820** | **20,820** | **20,820** | **20,820** |
| 15,786 | 21,826 | 10,380 | 14,867 | 13,719 | 51,334 | O&M MBP | Extension de redes MBP | 20,820 | 20,820 | 20,820 | 20,820 | 20,820 |
| - | - | - | - | - | - | O&M MBP | Extension de redes MBP | - | - | - | - | - |
| **2,510,889** | **2,120,970** | **1,943,373** | **1,939,617** | **2,662,675** | **1,701,635** | | | **2,278,707** | **2,344,867** | **2,344,867** | **2,679,073** | **2,932,336** |
| 220,224 | 96,251 | 244,195 | 224,908 | 237,055 | 50,863 | O&M MBP | Extension de redes MBP | - | - | - | - | - |
| 1,212,884 | 951,133 | 598,698 | 537,599 | 1,260,754 | 458,439 | O&M MBP | Extension de redes MBP | 835,515 | 835,515 | 835,515 | 1,169,721 | 1,336,824 |
| 539,513 | 557,070 | 498,517 | 529,698 | 338,331 | 712,822 | O&M MBP | Volumen vendido a RyP | 330,798 | 396,958 | 396,958 | 396,958 | 463,117 |
| 421,352 | 458,008 | 492,154 | 470,865 | 641,990 | 435,065 | O&M MBP | Flota | 782,648 | 782,648 | 782,648 | 782,648 | 782,648 |
| 116,916 | 58,508 | 109,808 | 176,548 | 184,546 | 44,447 | O&M MBP | Extension de redes MBP | 329,746 | 329,746 | 329,746 | 329,746 | 329,746 |
| **758,199** | **614,405** | **476,119** | **778,721** | **586,496** | **413,331** | | | **1,255,714** | **1,255,714** | **1,255,714** | **1,255,714** | **1,255,714** |
| 61,838 | 40,345 | 30,882 | 121,442 | 117,138 | 43,588 | O&M MBP | Personal Efectivo | 127,336 | 127,336 | 127,336 | 127,336 | 127,336 |
| - | - | - | - | - | - | O&M MBP | Personal Efectivo | - | - | - | - | - |
| 160 | - | - | - | 1,094 | - | O&M MBP | Personal Efectivo | - | - | - | - | - |
| 413,501 | 313,138 | 242,096 | 262,037 | 231,810 | 200,150 | O&M MBP | Personal Efectivo | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 |
| 282,700 | 260,923 | 203,141 | 395,242 | 216,454 | 169,592 | O&M MBP | Personal Efectivo | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 |
| **56,194** | **35,095** | **26,726** | **28,966** | **16,520** | **7,162** | | | **56,380** | **56,380** | **56,380** | **56,380** | **56,380** |
| 56,194 | 35,095 | 26,726 | 28,966 | 16,520 | 7,162 | O&M MBP | Incremento en el Total de Usuarios | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 |
| - | - | - | - | - | - | O&M MBP | Incremento en el Total de Usuarios | - | - | - | - | - |
| **147,662** | **178,482** | **92,018** | **135,040** | **84,835** | **60,346** | | | **194,497** | **194,497** | **194,497** | **194,497** | **194,497** |
| - | - | - | - | - | - | O&M MBP | Fijo | - | - | - | - | - |
| 147,662 | 178,482 | 92,018 | 135,040 | 84,835 | 60,346 | O&M MBP | Fijo | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 |
| **24,522** | **26,961** | **68,306** | **31,468** | **138,977** | **30,794** | | | **44,056** | **44,056** | **44,056** | **44,056** | **44,056** |
| - | - | - | - | - | - | O&M MBP | Extension de redes MBP | - | - | - | - | - |
| 24,522 | 26,961 | 68,306 | 31,468 | 138,977 | 30,794 | O&M MBP | Extension de redes MBP | 44,056 | 44,056 | 44,056 | 44,056 | 44,056 |
| **33,308** | **32,908** | **34,944** | **196,663** | **(111,260)** | **88,611** | | | **523,561** | **523,561** | **523,561** | **523,561** | **523,561** |
| 33,308 | 32,908 | 34,944 | 196,663 | (111,260) | 88,611 | O&M MBP | Extension de Gasoductos y Ramales (Alta Presión) | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 |
| **15,184** | **13,152** | **14,897** | **17,895** | **9,767** | **22,787** | | | **16,593** | **16,593** | **16,593** | **16,593** | **16,593** |
| 15,184 | 13,152 | 14,897 | 17,895 | 9,767 | 22,787 | O&M MBP | Incremento en el Total de Usuarios | 16,593 | 16,593 | 16,593 | 16,593 | 16,593 |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64,249 | 122,705 | 28,070 | 109,079 | 95,848 | 50,087 | | | 80,661 | 80,661 | 126,061 | 126,061 | 126,061 |
| - | - | - | - | - | - | O&M MBP | Incremento en el Total de Usuarios | - | - | - | - | - |
| 64,249 | 122,705 | 28,070 | 109,079 | 95,848 | 50,087 | O&M MBP | Incremento en el Total de Usuarios | 80,661 | 80,661 | 126,061 | 126,061 | 126,061 |
| - | - | - | - | - | - | O&M MBP | Incremento en el Total de Usuarios | - | - | - | - | - |
| 168,397 | 226,042 | (61,547) | 112,154 | 119,577 | 103,306 | | | 237,793 | 237,793 | 237,793 | 237,793 | 237,793 |
| 28,312 | 42,431 | 8,471 | 19,987 | 20,317 | 15,262 | O&M MBP | Extension de redes MBP | 40,425 | 40,425 | 40,425 | 40,425 | 40,425 |
| 87,688 | 94,273 | (68,605) | 61,045 | 64,268 | 52,929 | O&M MBP | Personal Efectivo | 114,140 | 114,140 | 114,140 | 114,140 | 114,140 |
| 37,271 | 64,644 | (2,855) | 21,672 | 25,211 | 23,607 | O&M MBP | Extension de redes MBP | 54,692 | 54,692 | 54,692 | 54,692 | 54,692 |
| 15,126 | 24,694 | 1,442 | 9,451 | 9,780 | 11,508 | O&M MBP | Flota | 28,535 | 28,535 | 28,535 | 28,535 | 28,535 |
| 3,129,471 | 2,395,939 | 3,163,378 | 3,621,276 | 3,695,801 | 7,023,636 | | | 6,426,141 | 6,604,742 | 6,783,344 | 8,354,563 | 9,408,075 |
| 30,425 | 38,864 | 42,984 | 45,957 | 132,236 | 19,685 | O&M MBP | Personal Efectivo | 102,063 | 102,063 | 102,063 | 102,063 | 102,063 |
| 997 | 234 | 1,150 | 1,264 | 1,784 | 871 | O&M MBP | Personal Efectivo | 2,013 | 2,013 | 2,013 | 2,013 | 2,013 |
| - | - | - | - | - | - | O&M MBP | Personal Efectivo | - | - | - | - | - |
| 144,370 | 114,314 | 110,847 | 129,635 | 67,934 | 83,121 | O&M MBP | Flota | 170,526 | 170,526 | 170,526 | 170,526 | 170,526 |
| 69,372 | 95,291 | 103,690 | 82,586 | 99,105 | 123,928 | O&M MBP | Personal Efectivo | 149,549 | 149,549 | 149,549 | 149,549 | 149,549 |
| 1,066,875 | 644,780 | 1,067,408 | 1,561,762 | 1,288,683 | 3,679,909 | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 333,411 | 449,328 | 565,244 | 814,525 | 1,113,041 |
| 44,010 | - | 50,507 | 45,835 | 214,998 | 504,102 | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 298,473 | 344,549 | 390,625 | 556,090 | 707,937 |
| 1,381,969 | 1,484,883 | 1,748,595 | 1,720,339 | 1,829,531 | 2,498,950 | O&M MBP | Extension de redes MBP | 2,349,970 | 2,349,970 | 2,349,970 | 3,289,958 | 3,759,952 |
| 25,072 | - | 405 | 1,200 | 13,820 | 5,129 | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 88,380 | 88,380 | 88,380 | 123,732 | 141,408 |
| - | - | - | - | 3,335 | - | O&M MBP | Incremento en el Total de Usuarios | 29,250 | 29,250 | 29,250 | 40,950 | 46,800 |
| 366,381 | 17,573 | 37,792 | 32,697 | 44,376 | 107,942 | O&M MBP | Extension de redes MBP | 382,061 | 398,670 | 415,279 | 584,712 | 694,342 |
| - | - | - | - | - | - | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 2,520,446 | 2,520,446 | 2,520,446 | 2,520,446 | 2,520,446 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 2,828,561 | 2,816,987 | 2,870,563 | 2,801,278 | 3,306,773 | 2,864,475 | | | | | | | |
| 22,900 | 23,019 | 22,773 | 22,273 | 22,757 | 22,844 | O&M MBP | | - | - | - | - | - |
| 43,640 | 43,640 | 43,641 | 43,640 | 43,640 | 43,732 | O&M MBP | | - | - | - | - | - |
| 645,324 | 614,897 | 633,717 | 597,402 | 671,847 | 621,208 | O&M AP | | - | - | - | - | - |
| 254,719 | 222,124 | 222,131 | 222,134 | 255,946 | 225,212 | O&M AP | | - | - | - | - | - |
| 908,404 | 907,433 | 958,636 | 915,152 | 1,315,273 | 951,998 | O&M MBP | | - | - | - | - | - |
| - | - | - | - | - | - | O&M AP | | - | - | - | - | - |
| 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | O&M AP | | - | - | - | - | - |
| 172,678 | 172,679 | 172,681 | 172,679 | 172,679 | 172,679 | O&M AP | | - | - | - | - | - |
| 359,871 | 363,769 | 367,667 | 371,258 | 373,766 | 376,990 | O&M MBP | | - | - | - | - | - |
| 161,288 | 183,621 | 164,056 | 163,965 | 163,941 | 159,289 | O&M MBP | | - | - | - | - | - |
| 78,572 | 81,467 | 82,666 | 83,327 | 83,125 | 85,722 | O&M MBP | | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27,514 | 30,388 | 28,331 | 35,251 | 29,922 | 29,310 | O&M MBP | | - | - | - | - | - |
| 128,956 | 149,264 | 149,717 | 149,679 | 148,827 | 148,948 | O&M MBP | | - | - | - | - | - |
| 4,171 | 4,161 | 4,024 | 3,995 | 4,525 | 6,020 | O&M MBP | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | O&M MBP | | - | - | - | - | - |
| - | - | - | - | - | - | O&M MBP | | - | - | - | - | - |
| - | - | - | - | - | - | O&M MBP | | - | - | - | - | - |
| 8,861 | 24,018 | 48,406 | 27,972 | 19,745 | 1,838 | | | 51,199 | 51,199 | 51,199 | 51,199 | 51,199 |
| 8,603 | 4,542 | 7,894 | 9,618 | 10,232 | 10,552 | O&M M8P | Fijo | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 |
| 257 | 19,476 | 40,512 | 18,353 | 9,512 | (8,714) | O&M M8P | Flota | 32,596 | 32,596 | 32,596 | 32,596 | 32,596 |
| - | - | - | - | - | - | O&M M8P | Fijo | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 403 | 985 | 415 | 966 | (762) | 1,776 | | | 1,844 | 1,844 | 1,844 | 1,844 | 1,844 |
| 403 | 985 | 415 | 966 | (762) | 1,776 | O&M MBP | Fijo | 1,844 | 1,844 | 1,844 | 1,844 | 1,844 |
| - | - | - | - | - | - | O&M M8P | Fijo | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11,095,969 | 11,322,759 | 9,203,178 | 9,969,828 | 10,711,499 | 13,301,686 | | | 22,915,300 | 21,919,078 | 30,048,773 | 22,070,611 | 22,075,219 |
| 4,067,916 | 4,142,717 | 3,941,802 | 4,103,455 | 4,557,755 | 4,744,704 | | | 7,509,688 | 6,513,466 | 14,491,627 | 6,513,466 | 6,513,466 |
| 3,836,593 | 3,986,869 | 3,816,487 | 4,065,314 | 4,312,672 | 4,543,012 | Administración | Personal Efectivo | 7,227,023 | 6,230,801 | 14,208,962 | 6,230,801 | 6,230,801 |
| 231,324 | 155,848 | 125,315 | 38,141 | 245,082 | 201,693 | Administración | Personal Efectivo | 282,665 | 282,665 | 282,665 | 282,665 | 282,665 |
| 963,942 | 953,464 | 418,960 | 1,007,450 | 1,076,407 | 852,868 | | | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 963,942 | 953,464 | 418,960 | 1,007,450 | 1,076,407 | 852,868 | Administración | Personal Efectivo | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 |
| 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | | | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | Administración | Fijo | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 475,912 | 658,017 | 312,950 | 448,222 | 413,609 | 1,547,642 | | | 598,852 | 598,852 | 598,852 | 598,852 | 598,852 |
| 475,912 | 658,017 | 312,950 | 448,222 | 413,609 | 1,547,642 | Administración | Fijo | 598,852 | 598,852 | 598,852 | 598,852 | 598,852 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 188,947 | 186,066 | 82,330 | 245,308 | 179,495 | 122,719 | | | 305,172 | 305,172 | 318,995 | 318,995 | 323,603 |
| 53,965 | 35,208 | 26,950 | 105,980 | 102,223 | 38,039 | Administración | Personal Efectivo | 110,721 | 110,721 | 110,721 | 110,721 | 110,721 |
| 6,087 | 10,044 | (209) | 8,608 | 4,814 | 19,793 | Administración | Personal Efectivo | 11,510 | 11,510 | 11,510 | 11,510 | 11,510 |
| - | - | - | - | - | - | Administración | Personal Efectivo | - | - | - | - | - |
| 12,020 | 8,719 | 1,734 | 5,550 | 1,706 | 4,180 | Administración | Personal Efectivo | - | - | 13,823 | 13,823 | 18,431 |
| 34,909 | 59,246 | (12,372) | 56,380 | 5,397 | (1,611) | Administración | Personal Efectivo | 105,287 | 105,287 | 105,287 | 105,287 | 105,287 |
| 43,633 | 43,633 | 43,633 | 43,633 | 43,633 | 43,633 | Administración | Personal Efectivo | 26,896 | 26,896 | 26,896 | 26,896 | 26,896 |
| 37,202 | 28,172 | 21,781 | 23,575 | 20,855 | 18,007 | Administración | Personal Efectivo | 48,515 | 48,515 | 48,515 | 48,515 | 48,515 |
| 1,132 | 1,045 | 813 | 1,583 | 867 | 679 | Administración | Personal Efectivo | 2,243 | 2,243 | 2,243 | 2,243 | 2,243 |
| 233,390 | 256,635 | 151,141 | 166,666 | 109,217 | 216,080 | | | 421,916 | 421,916 | 421,916 | 421,916 | 421,916 |
| 90,675 | 56,630 | 43,125 | 46,740 | 26,657 | 11,557 | Administración | Personal Efectivo | 89,191 | 89,191 | 89,191 | 89,191 | 89,191 |
| - | - | - | - | - | - | Administración | Incremento en el Total de Usuarios | - | - | - | - | - |
| 114,145 | 168,991 | 104,967 | 108,592 | 116,863 | 101,088 | Administración | Incremento en el Total de Usuarios | 289,964 | 289,964 | 289,964 | 289,964 | 289,964 |
| 28,569 | 31,013 | 3,049 | 11,333 | (34,303) | 103,435 | Administración | Incremento en el Total de Usuarios | 42,761 | 42,761 | 42,761 | 42,761 | 42,761 |
| 156,161 | 188,754 | 97,314 | 142,812 | 89,718 | 63,819 | | | 213,157 | 213,157 | 213,157 | 213,157 | 213,157 |
| 156,161 | 188,754 | 97,314 | 142,812 | 89,718 | 63,819 | Administración | Fijo | 213,157 | 213,157 | 213,157 | 213,157 | 213,157 |
| - | - | - | - | - | - | Administración | Fijo | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | Administración | Incremento en el Total de Usuarios | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 129,351 | 112,046 | 126,906 | 152,451 | 83,202 | 194,122 | | | 140,497 | 140,497 | 140,497 | 140,497 | 140,497 |
| 129,351 | 112,046 | 126,906 | 152,451 | 83,202 | 194,122 | Administración | Personal Efectivo | 140,497 | 140,497 | 140,497 | 140,497 | 140,497 |
| 124,581 | 237,929 | 54,428 | 211,509 | 185,854 | 97,120 | | | 244,666 | 244,666 | 382,377 | 382,377 | 382,377 |
| - | - | - | - | - | - | Administración | Personal Efectivo | - | - | - | - | - |
| 124,581 | 237,929 | 54,428 | 211,509 | 185,854 | 97,120 | Administración | Personal Efectivo | 244,666 | 244,666 | 382,377 | 382,377 | 382,377 |
| - | - | - | - | - | - | Administración | Personal Efectivo | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 244,705 | 328,473 | (89,437) | 162,977 | 173,763 | 150,119 | | | 344,832 | 344,832 | 344,832 | 344,832 | 344,832 |
| 41,141 | 61,659 | 12,310 | 29,043 | 29,524 | 22,178 | Administración | Personal Efectivo | 58,621 | 58,621 | 58,621 | 58,621 | 58,621 |
| 127,424 | 136,993 | (99,693) | 88,708 | 93,392 | 76,914 | Administración | Personal Efectivo | 165,519 | 165,519 | 165,519 | 165,519 | 165,519 |
| 54,160 | 93,937 | (4,149) | 31,493 | 36,635 | 34,305 | Administración | Personal Efectivo | 79,311 | 79,311 | 79,311 | 79,311 | 79,311 |
| 21,980 | 35,885 | 2,095 | 13,733 | 14,212 | 16,723 | Administración | Flota | 41,380 | 41,380 | 41,380 | 41,380 | 41,380 |
| 100,452 | 58,337 | 51,423 | 44,408 | 98,067 | 32,804 | | | 546,761 | 546,761 | 546,761 | 546,761 | 546,761 |
| 18,204 | 23,253 | 25,719 | 27,497 | 79,120 | 11,778 | Administración | Personal Efectivo | 60,809 | 60,809 | 60,809 | 60,809 | 60,809 |
| 3,357 | 788 | 3,871 | 4,257 | 6,007 | 2,933 | Administración | Personal Efectivo | 6,706 | 6,706 | 6,706 | 6,706 | 6,706 |
| 61,120 | 18,903 | 6,538 | (3,968) | 2,402 | 5,113 | Administración | Personal Efectivo | 456,606 | 456,606 | 456,606 | 456,606 | 456,606 |
| 15,500 | 12,273 | 11,901 | 13,918 | 7,294 | 8,924 | Administración | Personal Efectivo | 17,871 | 17,871 | 17,871 | 17,871 | 17,871 |
| 2,271 | 3,119 | 3,394 | 2,703 | 3,244 | 4,057 | Administración | Personal Efectivo | 4,769 | 4,769 | 4,769 | 4,769 | 4,769 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 139,270 | 157,073 | 157,052 | 167,981 | 157,353 | 157,723 | | | - | - | - | - | - |
| 17,335 | 17,453 | 17,530 | 18,123 | 17,356 | 17,357 | Administración | | - | - | - | - | - |
| - | - | - | - | - | - | Administración | | - | - | - | - | - |
| 20,867 | 23,071 | 21,747 | 28,000 | 22,845 | 22,305 | Administración | | - | - | - | - | - |
| 97,906 | 113,392 | 114,682 | 118,638 | 113,697 | 113,473 | Administración | | - | - | - | - | - |
| 3,161 | 3,157 | 3,092 | 3,221 | 3,454 | 4,588 | Administración | | - | - | - | - | - |
| 7,503 | 7,503 | 11,598 | 11,980 | 11,979 | 11,819 | | | - | - | - | - | - |
| - | - | - | - | - | - | Administración | | - | - | - | - | - |
| 7,503 | 7,503 | 11,598 | 11,980 | 11,979 | 11,819 | Administración | | - | - | - | - | - |
| - | - | - | - | - | - | Administración | | - | - | - | - | - |
| 3,906,897 | 3,638,314 | 3,513,798 | 2,644,767 | 3,237,323 | 4,704,593 | | | 10,186,509 | 10,186,509 | 10,186,509 | 10,186,509 | 10,186,509 |
| 2,884,990 | 2,460,421 | 2,460,421 | 1,398,252 | 2,354,204 | 3,673,962 | Administración | Fijo | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 20,140 | 10,633 | 18,479 | 22,517 | 23,954 | 24,702 | Administración | Fijo | 42,668 | 42,668 | 42,668 | 42,668 | 42,668 |
| 10 | 755 | 1,571 | 711 | 369 | (338) | Administración | Flota | 1,231 | 1,231 | 1,231 | 1,131 | 1,231 |
| 285,478 | 312,774 | 365,964 | 139,592 | 397,942 | 413,800 | Administración | Fijo | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 |
| 11,203 | 5,944 | 12,686 | 2,517 | 824 | 37,365 | Administración | Fijo | - | - | - | - | - |
| 705,077 | 847,787 | 654,678 | 1,081,178 | 460,030 | 555,102 | Administración | | 5,617,868 | 5,617,868 | 5,617,868 | 5,617,868 | 5,617,868 |
| - | - | - | - | - | - | | | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 284,982 | 292,666 | 297,414 | 351,906 | 329,355 | 249,980 | | | 403,925 | 403,925 | 403,925 | 403,925 | 403,925 |
| - | - | - | - | - | - | Administración | Incremento en el Total de Usuarios | - | - | - | - | - |
| 81,237 | 84,501 | 96,736 | 78,890 | 122,665 | 73,342 | Administración | Incremento en el Total de Usuarios | 403,925 | 403,925 | 403,925 | 403,925 | 403,925 |
| 203,745 | 208,164 | 200,678 | 273,017 | 206,691 | 176,618 | Administración | Incremento en el Total de Usuarios | - | - | - | - | - |
| 21,959 | 54,766 | 25,498 | 57,936 | (41,596) | 105,593 | | | 127,312 | 127,312 | 127,312 | 127,312 | 127,312 |
| 21,810 | 53,354 | 22,480 | 52,331 | (41,295) | 96,218 | Administración | Fijo | 99,715 | 99,715 | 99,715 | 99,715 | 99,715 |
| 149 | 1,413 | 3,018 | 5,606 | (301) | 9,375 | Administración | Fijo | 27,597 | 27,597 | 27,597 | 27,597 | 27,597 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |

| 2015.07 | 2015.08 | 2015.09 | 2016.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 17,010,468 | 16,704,030 | 14,883,917 | 17,483,604 | 17,745,665 | 18,628,534 | | | 31,731,601 | 28,851,499 | 39,242,336 | 28,728,886 | 29,729,638 |
| 10,497,024 | 10,852,636 | 10,383,282 | 10,992,239 | 11,808,058 | 12,366,581 | | | 20,928,314 | 18,171,440 | 28,380,186 | 18,171,440 | 18,171,440 |
| 10,127,324 | 10,524,005 | 10,074,253 | 10,731,072 | 11,384,016 | 11,992,035 | Comercial Usuarios R y SGP | Personal Efectivo | 20,186,096 | 17,429,222 | 27,637,968 | 17,429,222 | 17,429,222 |
| 191,228 | 208,391 | 212,345 | 231,740 | 234,955 | 218,936 | Comercial Usuarios R y SGP | Personal Efectivo | 299,827 | 299,827 | 299,827 | 299,827 | 299,827 |
| 178,472 | 120,240 | 96,683 | 29,427 | 189,087 | 155,611 | Comercial Usuarios R y SGP | Personal Efectivo | 442,391 | 442,391 | 442,391 | 442,391 | 442,391 |
| 2,215,116 | 2,191,038 | 962,759 | 2,315,095 | 2,473,556 | 1,959,869 | | | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 |
| 2,215,116 | 2,191,038 | 962,759 | 2,315,095 | 2,473,556 | 1,959,869 | Comercial Usuarios R y SGP | Personal Efectivo | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 53,741 | 74,304 | 35,339 | 50,614 | 46,705 | 174,762 | | | 70,450 | 70,450 | 70,450 | 70,450 | 70,450 |
| 53,741 | 74,304 | 35,339 | 50,614 | 46,705 | 174,762 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 70,450 | 70,450 | 70,450 | 70,450 | 70,450 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,923,662 | 1,827,135 | 2,031,786 | 2,189,949 | 1,837,700 | 2,140,658 | | | 3,301,852 | 3,301,852 | 3,301,852 | 3,301,852 | 3,301,852 |
| 46,379 | 30,258 | 23,162 | 91,082 | 87,853 | 32,691 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 95,502 | 95,502 | 95,502 | 95,502 | 95,502 |
| 6,087 | 10,044 | (209) | 8,608 | 4,814 | 19,793 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 11,510 | 11,510 | 11,510 | 11,510 | 11,510 |
| 1,634,969 | 1,492,096 | 1,794,296 | 1,850,858 | 1,484,109 | 1,859,133 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 2,646,824 | 2,646,824 | 2,646,824 | 2,646,824 | 2,646,824 |
| 59,293 | 149,038 | 101,540 | 73,254 | 147,242 | 135,209 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 262,062 | 262,062 | 262,062 | 262,062 | 262,062 |
| 106,259 | 80,468 | 62,212 | 67,337 | 59,569 | 51,434 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 |
| 70,675 | 65,231 | 50,785 | 98,810 | 54,113 | 42,398 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 |
| 94,751 | 85,051 | 24,358 | 42,174 | (56,041) | 208,139 | | | 124,977 | 124,977 | 124,977 | 124,977 | 124,977 |
| 38,621 | 24,120 | 18,368 | 19,908 | 11,354 | 4,922 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 |
| 56,130 | 60,931 | 5,990 | 22,266 | (67,394) | 203,217 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 86,228 | 86,228 | 86,228 | 86,228 | 86,228 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| 221,908 | 262,263 | 166,542 | 188,629 | 142,758 | 468,898 | | | 307,304 | 307,304 | 307,304 | 307,304 | 307,304 |
| 147,662 | 178,482 | 92,018 | 135,040 | 84,835 | 60,346 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 |
| 10,169 | 11,902 | 10,705 | 7,472 | 8,484 | 60,079 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 93,538 | 93,538 | 93,538 | 93,538 | 93,538 |
| 64,076 | 71,878 | 63,818 | 46,117 | 49,438 | 348,474 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 19,270 | 19,270 | 19,270 | 19,170 | 19,270 |
| 17,779 | 19,547 | 49,524 | 22,815 | 100,762 | 22,327 | | | 32,785 | 32,785 | 32,785 | 32,785 | 32,785 |
| 17,779 | 19,547 | 49,524 | 22,815 | 100,762 | 22,327 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 32,785 | 32,785 | 32,785 | 32,785 | 32,785 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 119,089 | 103,157 | 116,839 | 140,357 | 76,601 | 178,722 | | | 130,110 | 130,110 | 130,110 | 130,110 | 130,110 |
| 119,089 | 103,157 | 116,839 | 140,357 | 76,601 | 178,722 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 130,110 | 130,110 | 130,110 | 130,110 | 130,110 |
| 88,368 | 168,767 | 38,607 | 150,026 | 131,829 | 68,889 | | | 104,580 | 104,580 | 163,442 | 163,442 | 163,442 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| 88,368 | 168,767 | 38,607 | 150,026 | 131,829 | 68,889 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 104,580 | 104,580 | 163,442 | 163,442 | 163,442 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| 228,162 | 306,267 | (83,391) | 151,959 | 162,016 | 139,970 | | | 322,421 | 322,421 | 322,421 | 322,421 | 322,421 |
| 38,360 | 57,490 | 11,477 | 27,080 | 27,528 | 20,678 | Comercial Usuarios R y SGP | Personal Efectivo | 54,812 | 54,812 | 54,812 | 54,812 | 54,812 |
| 118,809 | 127,732 | (92,953) | 82,711 | 87,078 | 71,714 | Comercial Usuarios R y SGP | Personal Efectivo | 154,762 | 154,762 | 154,762 | 154,762 | 154,762 |
| 50,498 | 87,586 | (3,869) | 29,363 | 34,159 | 31,985 | Comercial Usuarios R y SGP | Personal Efectivo | 74,157 | 74,157 | 74,157 | 74,157 | 74,157 |
| 20,494 | 33,459 | 1,954 | 12,805 | 13,251 | 15,592 | Comercial Usuarios R y SGP | Flota | 38,691 | 38,691 | 38,691 | 38,691 | 38,691 |
| 320,007 | 308,048 | 317,369 | 327,822 | 342,697 | 271,086 | | | 516,212 | 516,212 | 516,212 | 516,212 | 516,212 |
| 31,743 | 40,547 | 44,846 | 47,947 | 137,962 | 20,537 | Comercial Usuarios R y SGP | Personal Efectivo | 106,483 | 106,483 | 106,483 | 106,483 | 106,483 |
| 1,994 | 468 | 2,299 | 2,529 | 3,568 | 1,742 | Comercial Usuarios R y SGP | Personal Efectivo | 4,025 | 4,025 | 4,025 | 4,025 | 4,025 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Personal Efectivo | - | - | - | - | - |
| 216,898 | 171,743 | 166,534 | 194,760 | 102,062 | 124,878 | Comercial Usuarios R y SGP | Flota | 256,155 | 256,155 | 256,155 | 256,155 | 256,155 |
| 69,372 | 95,291 | 103,690 | 82,586 | 99,105 | 123,928 | Comercial Usuarios R y SGP | Personal Efectivo | 149,549 | 149,549 | 149,549 | 149,549 | 149,549 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 55,430 | 60,895 | 61,295 | 63,424 | 62,577 | 62,130 | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6,764 | 6,528 | 6,699 | 6,605 | 6,887 | 6,800 | Comercial Usuarios R y SGP | | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | | - | - | - | - | - |
| 8,271 | 8,885 | 8,434 | 10,594 | 9,080 | 8,772 | Comercial Usuarios R y SGP | | - | - | - | - | - |
| 39,148 | 44,281 | 44,969 | 45,034 | 45,237 | 44,748 | Comercial Usuarios R y SGP | | - | - | - | - | - |
| 1,248 | 1,201 | 1,192 | 1,191 | 1,373 | 1,811 | Comercial Usuarios R y SGP | | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | | - | - | - | - | - |
| 8,989 | 33,756 | 68,662 | 37,148 | 24,501 | (2,520) | | | 67,497 | 67,497 | 67,497 | 67,497 | 67,497 |
| 8,603 | 4,542 | 7,894 | 9,618 | 10,232 | 10,552 | Comercial Usuarios R y SGP | Fijo | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 |
| 386 | 29,214 | 60,768 | 27,530 | 14,268 | (13,072) | Comercial Usuarios R y SGP | Flota | 48,895 | 48,895 | 48,895 | 48,895 | 48,895 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Fijo | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 241,824 | 221,569 | 126,391 | 195,861 | 57,479 | 49,298 | | | 115,617 | 93,957 | 115,617 | 115,617 | 202,258 |
| 241,824 | 221,569 | 126,391 | 195,861 | 57,479 | 49,298 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 108,300 | 86,640 | 108,300 | 108,300 | 194,941 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 7,317 | 7,317 | 7,317 | 7,317 | 7,317 |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 493,020 | (276,888) | 109,133 | 97,678 | 72,750 | 59,052 | | | 507,840 | 406,272 | 507,840 | 203,136 | 1,117,248 |
| 493,020 | (276,888) | 109,133 | 97,678 | 72,750 | 59,052 | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | 507,840 | 406,272 | 507,840 | 203,136 | 1,117,248 |
| 428,214 | 458,205 | 471,935 | 509,692 | 468,123 | 445,740 | | | 1,189,883 | 1,189,883 | 1,189,883 | 1,189,883 | 1,189,883 |
| 428,214 | 458,205 | 471,935 | 509,692 | 468,123 | 445,740 | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | 1,189,883 | 1,189,883 | 1,189,883 | 1,189,883 | 1,189,883 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| 3,385 | 8,280 | 3,489 | 8,121 | (6,409) | 14,933 | | | 15,104 | 15,104 | 15,104 | 15,104 | 15,104 |
| 3,385 | 8,280 | 3,489 | 8,121 | (6,409) | 14,933 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 15,104 | 15,104 | 15,104 | 15,104 | 15,104 |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| - | - | - | - | - | - | | | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |
| - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
| 29,213,650 | 30,106,657 | 30,193,576 | 31,042,126 | 33,989,565 | 33,857,246 | 34,654,498 | 26,741,672 | 25,366,619 | 31,829,982 | 27,796,390 | 29,360,947 | 30,289,669 | 31,810,557 | 31,901,543 | 32,892,704 | 36,163,985 | 36,026,868 |
| 11,114,372 | 11,114,372 | 11,114,372 | 11,114,507 | 11,114,507 | 11,114,507 | 11,114,507 | 13,198,255 | 11,450,465 | 17,563,519 | 11,450,465 | 11,450,465 | 11,450,465 | 11,450,465 | 11,450,465 | 11,450,602 | 11,450,602 | 11,450,602 |
| 11,001,886 | 11,001,886 | 11,001,886 | 11,001,886 | 11,001,886 | 11,001,886 | 11,001,886 | 13,084,294 | 11,336,504 | 17,449,558 | 11,336,504 | 11,336,504 | 11,336,504 | 11,336,504 | 11,336,504 | 11,336,504 | 11,336,504 | 11,336,504 |
| 112,486 | 112,486 | 112,486 | 112,621 | 112,621 | 112,621 | 112,621 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 114,098 | 114,098 | 114,098 |
| 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 |
| 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,583,109 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 | 2,673,456 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20,820 | 20,820 | 20,820 | 20,845 | 20,845 | 20,845 | 20,845 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,045 | 21,045 | 21,045 |
| 20,820 | 20,820 | 20,820 | 20,845 | 20,845 | 20,845 | 20,845 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,045 | 21,045 | 21,045 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3,176,974 | 3,176,974 | 3,309,293 | 3,279,253 | 3,780,562 | 3,648,243 | 3,749,186 | 2,323,781 | 2,392,340 | 2,392,340 | 2,732,505 | 2,971,146 | 3,245,381 | 3,245,381 | 3,382,498 | 3,348,262 | 3,858,508 | 3,721,391 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,336,824 | 1,336,824 | 1,336,824 | 1,503,927 | 2,005,236 | 2,005,236 | 2,172,339 | 850,412 | 850,412 | 850,412 | 1,190,576 | 1,360,658 | 1,360,658 | 1,360,658 | 1,360,658 | 1,530,741 | 2,040,988 | 2,040,988 |
| 727,756 | 727,756 | 860,075 | 661,596 | 661,596 | 529,277 | 463,117 | 342,794 | 411,353 | 411,353 | 411,353 | 479,911 | 754,147 | 754,147 | 891,264 | 685,588 | 685,588 | 548,470 |
| 782,648 | 782,648 | 782,648 | 783,588 | 783,588 | 783,588 | 783,588 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 800,137 | 800,137 | 800,137 |
| 329,746 | 329,746 | 329,746 | 330,142 | 330,142 | 330,142 | 330,142 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,796 | 331,796 | 331,796 |
| 1,255,714 | 1,255,714 | 1,255,714 | 1,257,222 | 1,257,222 | 1,257,222 | 1,257,222 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,257,514 | 1,257,514 | 1,257,514 |
| 127,336 | 127,336 | 127,336 | 127,489 | 127,489 | 127,489 | 127,489 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,781 | 127,781 | 127,781 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 |
| 574,903 | 574,903 | 574,903 | 575,593 | 575,593 | 575,593 | 575,593 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 575,593 | 575,593 | 575,593 |
| 56,380 | 56,380 | 56,380 | 56,448 | 56,448 | 56,448 | 56,448 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,448 | 56,448 | 56,448 |
| 56,380 | 56,380 | 56,380 | 56,448 | 56,448 | 56,448 | 56,448 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,448 | 56,448 | 56,448 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 |
| 44,056 | 44,056 | 44,056 | 44,109 | 44,109 | 44,109 | 44,109 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,432 | 45,432 | 45,432 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 44,056 | 44,056 | 44,056 | 44,109 | 44,109 | 44,109 | 44,109 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,432 | 45,432 | 45,432 |
| 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 |
| 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 |
| 16,593 | 16,593 | 16,593 | 16,613 | 16,613 | 16,613 | 16,613 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,782 | 16,782 | 16,782 |
| 16,593 | 16,593 | 16,593 | 16,613 | 16,613 | 16,613 | 16,613 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,782 | 16,782 | 16,782 |

Carlos Invernizzi

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2818.07 | 2018.08 | 2018.09 | 2018.10 | 2818.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| 171,461 | 171,461 | 126,061 | 126,212 | 126,212 | 126,212 | 126,212 | 81,961 | 81,961 | 128,093 | 128,093 | 128,093 | 174,224 | 174,224 | 128,093 | 128,246 | 128,246 | 128,246 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 171,461 | 171,461 | 126,061 | 126,212 | 126,212 | 126,212 | 126,212 | 81,961 | 81,961 | 128,093 | 128,093 | 128,093 | 174,224 | 174,224 | 128,093 | 128,246 | 128,246 | 128,246 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 237,793 | 237,793 | 237,793 | 238,078 | 238,078 | 238,078 | 238,078 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,412 | 240,412 | 240,412 |
| 40,425 | 40,425 | 40,425 | 40,473 | 40,473 | 40,473 | 40,473 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,870 | 40,870 | 40,870 |
| 114,140 | 114,140 | 114,140 | 114,278 | 114,278 | 114,278 | 114,278 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,398 | 115,398 | 115,398 |
| 54,692 | 54,692 | 54,692 | 54,758 | 54,758 | 54,758 | 54,758 | 55,228 | 55,228 | 55,228 | 55,228 | 55,228 | 55,228 | 55,228 | 55,228 | 55,295 | 55,295 | 55,295 |
| 28,535 | 28,535 | 28,535 | 28,569 | 28,569 | 28,569 | 28,569 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,849 | 28,849 | 28,849 |
| 9,765,278 | 10,658,284 | 10,658,284 | 11,533,704 | 13,979,834 | 13,979,834 | 14,676,143 | 6,060,532 | 6,364,710 | 6,668,887 | 8,408,185 | 9,734,100 | 10,342,455 | 11,863,344 | 11,863,344 | 12,885,565 | 15,646,600 | 15,646,600 |
| 102,063 | 102,063 | 102,063 | 102,186 | 102,186 | 102,186 | 102,186 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,414 | 101,414 | 101,414 |
| 2,013 | 2,013 | 2,013 | 2,015 | 2,015 | 2,015 | 2,015 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,063 | 2,063 | 2,063 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 170,526 | 170,526 | 170,526 | 170,731 | 170,731 | 170,731 | 170,731 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,467 | 169,467 | 169,467 |
| 149,549 | 149,549 | 149,549 | 149,728 | 149,728 | 149,728 | 149,728 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,493 | 130,493 | 130,493 |
| 1,344,874 | 1,924,458 | 1,924,458 | 2,107,056 | 2,538,936 | 2,538,936 | 2,605,619 | 344,460 | 507,208 | 669,956 | 970,488 | 1,364,875 | 1,690,371 | 2,504,111 | 2,504,111 | 2,735,751 | 3,267,923 | 3,267,923 |
| 800,088 | 1,030,468 | 1,030,468 | 1,136,238 | 1,407,474 | 1,407,474 | 1,467,169 | 284,929 | 400,119 | 515,309 | 744,470 | 1,031,836 | 1,262,215 | 1,838,164 | 1,838,164 | 2,010,339 | 2,411,676 | 2,411,676 |
| 3,759,952 | 3,759,952 | 3,759,952 | 4,229,946 | 5,639,927 | 5,639,927 | 6,109,921 | 2,468,514 | 2,468,514 | 2,468,514 | 3,455,919 | 3,949,622 | 3,949,622 | 3,949,622 | 3,949,622 | 4,443,324 | 5,924,433 | 5,924,433 |
| 141,408 | 141,408 | 141,408 | 159,084 | 212,112 | 212,112 | 229,788 | 105,318 | 105,318 | 105,318 | 147,446 | 168,509 | 168,509 | 168,509 | 168,509 | 189,573 | 252,764 | 252,764 |
| 46,800 | 46,800 | 46,800 | 52,650 | 70,200 | 70,200 | 76,050 | 30,838 | 30,838 | 30,838 | 43,173 | 49,340 | 49,340 | 49,340 | 49,340 | 55,508 | 74,010 | 74,010 |
| 727,559 | 810,603 | 810,603 | 903,624 | 1,166,079 | 1,166,079 | 1,242,491 | 353,741 | 379,981 | 406,221 | 573,957 | 697,185 | 749,665 | 880,865 | 880,865 | 977,853 | 1,242,578 | 1,242,578 |
| 2,520,446 | 2,520,446 | 2,520,446 | 2,520,446 | 2,520,446 | 2,520,446 | 2,520,446 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 | 2,069,779 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 51,199 | 51,199 | 51,199 | 51,261 | 51,261 | 51,261 | 51,261 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,706 | 48,706 | 48,706 |
| 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 |
| 32,596 | 32,596 | 32,596 | 32,636 | 32,636 | 32,636 | 32,636 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,081 | 30,081 | 30,081 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,844 | 1,844 | 1,844 | 1,846 | 1,846 | 1,846 | 1,846 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,313 | 1,313 | 1,313 |
| 1,844 | 1,844 | 1,844 | 1,846 | 1,846 | 1,846 | 1,846 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,313 | 1,313 | 1,313 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
| 22,194,499 | 22,194,499 | 22,056,788 | 22,068,778 | 22,068,778 | 22,068,778 | 22,068,778 | 25,318,942 | 24,322,719 | 32,455,725 | 24,477,563 | 24,482,309 | 24,603,932 | 24,603,932 | 24,463,326 | 24,477,835 | 24,477,835 | 24,477,835 |
| 6,513,466 | 6,513,466 | 6,513,466 | 6,513,805 | 6,513,805 | 6,513,805 | 6,513,805 | 7,759,464 | 6,763,241 | 14,741,403 | 6,763,241 | 6,763,241 | 6,763,241 | 6,763,241 | 6,763,241 | 6,763,590 | 6,763,590 | 6,763,590 |
| 6,230,801 | 6,230,801 | 6,230,801 | 6,230,801 | 6,230,801 | 6,230,801 | 6,230,801 | 7,469,119 | 6,472,896 | 14,451,058 | 6,472,896 | 6,472,896 | 6,472,896 | 6,472,896 | 6,472,896 | 6,472,896 | 6,472,896 | 6,472,896 |
| 282,665 | 282,665 | 282,665 | 283,004 | 283,004 | 283,004 | 283,004 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,694 | 290,694 | 290,694 |
| 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 |

Carlos Inverni
Apoderado

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,712,012 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 | 1,777,378 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 598,852 | 598,852 | 598,852 | 599,763 | 599,763 | 599,763 | 599,763 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 491,650 | 491,650 | 491,650 |
| 598,852 | 598,852 | 598,852 | 599,763 | 599,763 | 599,763 | 599,763 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 491,650 | 491,650 | 491,650 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305,172 | 305,172 | 305,172 | 305,538 | 305,538 | 305,538 | 305,538 | 310,772 | 310,772 | 325,010 | 325,010 | 329,756 | 310,772 | 310,772 | 310,772 | 311,145 | 311,145 | 311,145 |
| 110,721 | 110,721 | 110,721 | 110,854 | 110,854 | 110,854 | 110,854 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,531 | 111,531 | 111,531 |
| 11,510 | 11,510 | 11,510 | 11,524 | 11,524 | 11,524 | 11,524 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,545 | 11,545 | 11,545 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | 14,238 | 14,238 | 18,984 | - | - | - | - | - | - |
| 105,287 | 105,287 | 105,287 | 105,413 | 105,413 | 105,413 | 105,413 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,420 | 108,420 | 108,420 |
| 26,896 | 26,896 | 26,896 | 26,929 | 26,929 | 26,929 | 26,929 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,307 | 27,307 | 27,307 |
| 48,515 | 48,515 | 48,515 | 48,573 | 48,573 | 48,573 | 48,573 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 50,030 | 50,030 | 50,030 |
| 2,243 | 2,243 | 2,243 | 2,246 | 2,246 | 2,246 | 2,246 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,313 | 2,313 | 2,313 |
| 421,916 | 421,916 | 421,916 | 422,423 | 422,423 | 422,423 | 422,423 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,799 | 500,799 | 500,799 |
| 89,191 | 89,191 | 89,191 | 89,298 | 89,298 | 89,298 | 89,298 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,330 | 91,330 | 91,330 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 289,964 | 289,964 | 289,964 | 290,312 | 290,312 | 290,312 | 290,312 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 365,372 | 365,372 | 365,372 |
| 42,761 | 42,761 | 42,761 | 42,813 | 42,813 | 42,813 | 42,813 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,097 | 44,097 | 44,097 |
| 213,157 | 213,157 | 213,157 | 213,413 | 213,413 | 213,413 | 213,413 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,689 | 213,689 | 213,689 |
| 213,157 | 213,157 | 213,157 | 213,413 | 213,413 | 213,413 | 213,413 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,689 | 213,689 | 213,689 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 140,497 | 140,497 | 140,497 | 140,666 | 140,666 | 140,666 | 140,666 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,274 | 142,274 | 142,274 |
| 140,497 | 140,497 | 140,497 | 140,666 | 140,666 | 140,666 | 140,666 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,274 | 142,274 | 142,274 |
| 520,088 | 520,088 | 382,377 | 382,836 | 382,836 | 382,836 | 382,836 | 249,811 | 249,811 | 390,418 | 390,418 | 390,418 | 531,024 | 531,024 | 390,418 | 390,886 | 390,886 | 390,886 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 520,088 | 520,088 | 382,377 | 382,836 | 382,836 | 382,836 | 382,836 | 249,811 | 249,811 | 390,418 | 390,418 | 390,418 | 531,024 | 531,024 | 390,418 | 390,886 | 390,886 | 390,886 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| 344,832 | 344,832 | 344,832 | 345,246 | 345,246 | 345,246 | 345,246 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 347,368 | 347,368 | 347,368 |
| 58,621 | 58,621 | 58,621 | 58,692 | 58,692 | 58,692 | 58,692 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 59,053 | 59,053 | 59,053 |
| 165,519 | 165,519 | 165,519 | 165,718 | 165,718 | 165,718 | 165,718 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,737 | 166,737 | 166,737 |
| 79,311 | 79,311 | 79,311 | 79,407 | 79,407 | 79,407 | 79,407 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,895 | 79,895 | 79,895 |
| 41,380 | 41,380 | 41,380 | 41,430 | 41,430 | 41,430 | 41,430 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,684 | 41,684 | 41,684 |
| 546,761 | 546,761 | 546,761 | 547,417 | 547,417 | 547,417 | 547,417 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 802,409 | 802,409 | 802,409 |
| 60,809 | 60,809 | 60,809 | 60,882 | 60,882 | 60,882 | 60,882 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,790 | 60,790 | 60,790 |
| 6,706 | 6,706 | 6,706 | 6,714 | 6,714 | 6,714 | 6,714 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,891 | 6,891 | 6,891 |
| 456,606 | 456,606 | 456,606 | 457,154 | 457,154 | 457,154 | 457,154 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 711,420 | 711,420 | 711,420 |
| 17,871 | 17,871 | 17,871 | 17,893 | 17,893 | 17,893 | 17,893 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,390 | 18,390 | 18,390 |
| 4,769 | 4,769 | 4,769 | 4,775 | 4,775 | 4,775 | 4,775 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,918 | 4,918 | 4,918 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10,186,509 | 10,186,509 | 10,186,509 | 10,193,785 | 10,193,785 | 10,193,785 | 10,193,785 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,033,219 | 12,033,219 | 12,033,219 |
| 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 42,668 | 42,668 | 42,668 | 42,720 | 42,720 | 42,720 | 42,720 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,722 | 43,722 | 43,722 |
| 1,231 | 1,231 | 1,231 | 1,233 | 1,233 | 1,233 | 1,233 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,270 | 1,270 | 1,270 |
| 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5,617,868 | 5,617,868 | 5,617,868 | 5,624,612 | 5,624,612 | 5,624,612 | 5,624,612 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,463,007 | 7,463,007 | 7,463,007 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 403,925 | 403,925 | 403,925 | 404,410 | 404,410 | 404,410 | 404,410 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,982 | 414,982 | 414,982 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 403,925 | 403,925 | 403,925 | 404,410 | 404,410 | 404,410 | 404,410 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,982 | 414,982 | 414,982 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 117,312 | 127,312 | 127,312 | 127,465 | 127,465 | 127,465 | 127,465 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,447 | 128,447 | 128,447 |
| 99,715 | 99,715 | 99,715 | 99,835 | 99,835 | 99,835 | 99,835 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 100,035 | 100,035 | 100,035 |
| 27,597 | 27,597 | 27,597 | 27,630 | 27,630 | 27,630 | 27,630 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,412 | 28,412 | 28,412 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
| 30,249,526 | 30,965,488 | 32,189,597 | 31,741,984 | 31,770,092 | 30,729,798 | 29,914,300 | 32,806,055 | 29,909,751 | 40,317,521 | 29,755,637 | 30,901,921 | 31,483,458 | 32,286,725 | 33,724,347 | 33,237,865 | 33,287,962 | 32,083,925 |
| 18,171,440 | 18,171,440 | 18,171,440 | 18,172,331 | 18,172,331 | 18,172,331 | 18,172,331 | 21,498,303 | 18,741,429 | 28,950,175 | 18,741,429 | 18,741,429 | 18,741,429 | 18,741,429 | 18,741,429 | 18,742,338 | 18,742,338 | 18,742,338 |
| 17,429,222 | 17,429,222 | 17,429,222 | 17,429,222 | 17,429,222 | 17,429,222 | 17,429,222 | 20,741,422 | 17,984,548 | 28,193,294 | 17,984,548 | 17,984,548 | 17,984,548 | 17,984,548 | 17,984,548 | 17,984,548 | 17,984,548 | 17,984,548 |
| 299,827 | 299,827 | 299,827 | 300,187 | 300,187 | 300,187 | 300,187 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 309,192 | 309,192 | 309,192 |
| 442,391 | 442,391 | 442,391 | 442,922 | 442,922 | 442,922 | 442,922 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,598 | 448,598 | 448,598 |
| 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 |
| 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 3,996,654 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 | 4,146,592 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 70,450 | 70,450 | 70,450 | 70,535 | 70,535 | 70,535 | 70,535 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 70,058 | 70,058 | 70,058 |
| 70,450 | 70,450 | 70,450 | 70,535 | 70,535 | 70,535 | 70,535 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 70,058 | 70,058 | 70,058 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| 3,301,852 | 3,301,852 | 3,301,852 | 3,305,816 | 3,305,816 | 3,305,816 | 3,305,816 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,407,045 | 3,407,045 | 3,407,045 |
| 95,502 | 95,502 | 95,502 | 95,616 | 95,616 | 95,616 | 95,616 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,836 | 95,836 | 95,836 |
| 11,510 | 11,510 | 11,510 | 11,524 | 11,524 | 11,524 | 11,524 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,545 | 11,545 | 11,545 |
| 2,646,824 | 2,646,824 | 2,646,824 | 2,650,001 | 2,650,001 | 2,650,001 | 2,650,001 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,750,574 | 2,750,574 | 2,750,574 |
| 262,062 | 262,062 | 262,062 | 262,376 | 262,376 | 262,376 | 262,376 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,793 | 262,793 | 262,793 |
| 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 |
| 143,726 | 143,726 | 143,726 | 143,898 | 143,898 | 143,898 | 143,898 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,898 | 143,898 | 143,898 |
| 124,977 | 124,977 | 124,977 | 125,127 | 125,127 | 125,127 | 125,127 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,331 | 125,331 | 125,331 |
| 38,749 | 38,749 | 38,749 | 38,795 | 38,795 | 38,795 | 38,795 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,795 | 38,795 | 38,795 |
| 86,228 | 86,228 | 86,228 | 86,331 | 86,331 | 86,331 | 86,331 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,536 | 86,536 | 86,536 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 307,304 | 307,304 | 307,304 | 307,673 | 307,673 | 307,673 | 307,673 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,602 | 306,602 | 306,602 |
| 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 |
| 93,538 | 93,538 | 93,538 | 93,650 | 93,650 | 93,650 | 93,650 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,460 | 96,460 | 96,460 |
| 19,270 | 19,270 | 19,270 | 19,293 | 19,293 | 19,293 | 19,293 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,412 | 15,412 | 15,412 |
| 32,785 | 32,785 | 32,785 | 32,824 | 32,824 | 32,824 | 32,824 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,969 | 32,969 | 32,969 |
| 32,785 | 32,785 | 32,785 | 32,824 | 32,824 | 32,824 | 32,824 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,969 | 32,969 | 32,969 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 130,110 | 130,110 | 130,110 | 130,266 | 130,266 | 130,266 | 130,266 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,460 | 131,460 | 131,460 |
| 130,110 | 130,110 | 130,110 | 130,266 | 130,266 | 130,266 | 130,266 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,460 | 131,460 | 131,460 |
| 222,305 | 222,305 | 163,442 | 163,639 | 163,639 | 163,639 | 163,639 | 105,880 | 105,880 | 165,474 | 165,474 | 165,474 | 225,069 | 225,069 | 165,474 | 165,673 | 165,673 | 165,673 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 222,305 | 222,305 | 163,442 | 163,639 | 163,639 | 163,639 | 163,639 | 105,880 | 105,880 | 165,474 | 165,474 | 165,474 | 225,069 | 225,069 | 165,474 | 165,673 | 165,673 | 165,673 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 322,421 | 322,421 | 322,421 | 322,808 | 322,808 | 322,808 | 322,808 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,569 | 330,569 | 330,569 |
| 54,812 | 54,812 | 54,812 | 54,877 | 54,877 | 54,877 | 54,877 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,197 | 56,197 | 56,197 |
| 154,762 | 154,762 | 154,762 | 154,948 | 154,948 | 154,948 | 154,948 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,673 | 158,673 | 158,673 |
| 74,157 | 74,157 | 74,157 | 74,246 | 74,246 | 74,246 | 74,246 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 76,031 | 76,031 | 76,031 |
| 38,691 | 38,691 | 38,691 | 38,737 | 38,737 | 38,737 | 38,737 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,668 | 39,668 | 39,668 |
| 516,212 | 516,212 | 516,212 | 516,832 | 516,832 | 516,832 | 516,832 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 491,231 | 491,231 | 491,231 |
| 106,483 | 106,483 | 106,483 | 106,611 | 106,611 | 106,611 | 106,611 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,293 | 102,293 | 102,293 |
| 4,025 | 4,025 | 4,025 | 4,030 | 4,030 | 4,030 | 4,030 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,127 | 4,127 | 4,127 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 256,155 | 256,155 | 256,155 | 256,463 | 256,463 | 256,463 | 256,463 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,318 | 254,318 | 254,318 |
| 149,549 | 149,549 | 149,549 | 149,728 | 149,728 | 149,728 | 149,728 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,493 | 130,493 | 130,493 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2817.06 | 2017.07 | 2017.08 | 2817.09 | 2017.10 | 2017.11 | 2817.12 | 2018.01 | 2818.02 | 2018.03 | 2018.84 | 2018.05 | 2018.06 | 2818.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | AÑO 2018 | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 67,497 | 67,497 | 67,497 | 67,578 | 67,578 | 67,578 | 67,578 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,747 | 63,747 | 63,747 |
| 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 |
| 48,895 | 48,895 | 48,895 | 48,953 | 48,953 | 48,953 | 48,953 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,122 | 45,122 | 45,122 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 288,898 | 462,179 | 418,859 | 202,266 | 93,966 | 72,306 | 72,306 | 116,121 | 94,404 | 116,121 | 116,121 | 202,988 | 289,856 | 463,591 | 420,157 | 202,997 | 94,413 | 72,696 |
| 281,581 | 454,862 | 411,542 | 194,941 | 86,640 | 64,980 | 64,980 | 108,584 | 86,867 | 108,584 | 108,584 | 195,452 | 282,319 | 456,054 | 412,621 | 195,452 | 86,867 | 65,151 |
| 7,317 | 7,317 | 7,317 | 7,326 | 7,326 | 7,326 | 7,326 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,545 | 7,545 | 7,545 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,015,680 | 1,320,383 | 1,218,816 | 1,218,816 | 1,117,248 | 812,544 | 710,976 | 588,565 | 470,852 | 588,565 | 235,426 | 1,294,842 | 1,177,129 | 1,530,268 | 1,412,555 | 1,412,555 | 1,294,842 | 941,703 |
| 1,815,680 | 1,320,383 | 1,218,816 | 1,218,816 | 1,117,248 | 812,544 | 710,976 | 588,565 | 470,852 | 588,565 | 235,426 | 1,294,842 | 1,177,129 | 1,538,268 | 1,412,555 | 1,412,555 | 1,294,842 | 941,703 |
| 1,665,837 | 1,903,813 | 3,331,673 | 3,093,696 | 3,331,673 | 2,617,743 | 1,903,813 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,934,757 | 2,211,150 | 3,869,513 | 3,593,120 | 3,869,513 | 3,040,332 |
| 1,665,837 | 1,903,813 | 3,331,673 | 3,093,696 | 3,331,673 | 2,617,743 | 1,903,813 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,934,757 | 2,211,150 | 3,869,513 | 3,593,120 | 3,869,513 | 3,040,332 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15,104 | 15,104 | 15,104 | 15,122 | 15,122 | 15,122 | 15,122 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,576 | 15,576 | 15,576 |
| 15,104 | 15,104 | 15,104 | 15,122 | 15,122 | 15,122 | 15,122 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,576 | 15,576 | 15,576 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
| 36,845,951 | 27,274,973 | 25,899,668 | 32,360,911 | 28,328,492 | 29,892,120 | 30,825,291 | 32,333,551 | 32,428,679 | 33,412,439 | 36,684,217 | 36,542,552 | 37,361,211 | 27,361,108 | 25,890,975 | 32,254,667 | 28,126,166 | 29,498,213 |
| 11,450,602 | 13,396,882 | 11,649,093 | 17,762,146 | 11,649,093 | 11,649,093 | 11,649,093 | 11,649,093 | 11,649,093 | 11,649,231 | 11,649,231 | 11,649,231 | 11,649,231 | 13,565,231 | 11,817,441 | 17,930,495 | 11,817,441 | 11,817,441 |
| 11,336,504 | 13,281,401 | 11,533,611 | 17,646,665 | 11,533,611 | 11,533,611 | 11,533,611 | 11,533,611 | 11,533,611 | 11,533,611 | 11,533,611 | 11,533,611 | 11,533,611 | 13,448,185 | 11,700,395 | 17,813,448 | 11,700,395 | 11,700,395 |
| 114,098 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,620 | 115,620 | 115,620 | 115,620 | 117,046 | 117,046 | 117,046 | 117,046 | 117,046 |
| 2,673,456 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 |
| 2,673,456 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,726,675 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 | 24,082 | 24,082 | 24,082 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 |
| 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 | 24,082 | 24,082 | 24,082 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3,822,914 | 2,345,005 | 2,415,837 | 2,415,837 | 2,756,842 | 2,998,177 | 3,281,506 | 3,281,506 | 3,429,171 | 3,382,543 | 3,894,051 | 3,752,386 | 3,852,056 | 2,375,989 | 2,449,417 | 2,449,417 | 2,794,421 | 3,040,352 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2,211,070 | 852,513 | 852,513 | 852,513 | 1,193,518 | 1,364,020 | 1,364,020 | 1,364,020 | 1,364,020 | 1,534,523 | 2,046,030 | 2,046,030 | 2,216,533 | 862,510 | 862,510 | 862,510 | 1,207,514 | 1,380,016 |
| 479,911 | 354,162 | 424,994 | 424,994 | 424,994 | 495,826 | 779,156 | 779,156 | 920,820 | 708,323 | 708,323 | 566,659 | 495,826 | 367,143 | 440,572 | 440,572 | 440,572 | 514,000 |
| 800,137 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 806,168 | 806,168 | 806,168 | 806,168 | 811,453 | 811,453 | 811,453 | 811,453 | 811,453 |
| 331,796 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,529 | 333,529 | 333,529 | 333,529 | 334,883 | 334,883 | 334,883 | 334,883 | 334,883 |
| 1,257,514 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,320,271 | 1,320,271 | 1,320,271 | 1,320,271 | 1,381,385 | 1,381,385 | 1,381,385 | 1,381,385 | 1,381,385 |
| 127,781 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 128,088 | 128,088 | 128,088 | 128,088 | 128,257 | 128,257 | 128,257 | 128,257 | 128,257 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 |
| 575,593 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 638,043 | 638,043 | 638,043 | 638,043 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 |
| 56,448 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 |
| 56,448 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 |
| 45,432 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 47,022 | 47,022 | 47,022 | 47,022 | 48,610 | 48,610 | 48,610 | 48,610 | 48,610 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 45,432 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 47,022 | 47,022 | 47,022 | 47,022 | 48,610 | 48,610 | 48,610 | 48,610 | 48,610 |
| 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 |
| 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 |
| 16,782 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,580 | 17,580 | 17,580 | 17,580 | 17,083 | 17,083 | 17,083 | 17,083 | 17,083 |
| 16,782 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,580 | 17,580 | 17,580 | 17,580 | 17,083 | 17,083 | 17,083 | 17,083 | 17,083 |

Carlos A. Verni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| 128,246 | 82,681 | 82,681 | 129,218 | 129,218 | 129,218 | 175,755 | 175,755 | 129,218 | 129,373 | 129,373 | 129,373 | 129,373 | 82,455 | 82,455 | 128,865 | 128,865 | 128,865 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 128,246 | 82,681 | 82,681 | 129,218 | 129,218 | 129,218 | 175,755 | 175,755 | 129,218 | 129,373 | 129,373 | 129,373 | 129,373 | 82,455 | 82,455 | 128,865 | 128,865 | 128,865 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 240,412 | 242,925 | 242,925 | 242,925 | 242,925 | 242,925 | 242,925 | 242,925 | 242,925 | 243,216 | 243,216 | 243,216 | 243,216 | 245,824 | 245,824 | 245,824 | 245,824 | 245,824 |
| 40,870 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,347 | 41,347 | 41,347 | 41,347 | 41,790 | 41,790 | 41,790 | 41,790 | 41,790 |
| 115,398 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,744 | 116,744 | 116,744 | 116,744 | 117,996 | 117,996 | 117,996 | 117,996 | 117,996 |
| 55,295 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,940 | 55,940 | 55,940 | 55,940 | 56,540 | 56,540 | 56,540 | 56,540 | 56,540 |
| 28,849 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,186 | 29,186 | 29,186 | 29,186 | 29,499 | 29,499 | 29,499 | 29,499 | 29,499 |
| 16,364,160 | 6,253,269 | 6,554,921 | 6,856,573 | 8,596,202 | 9,918,495 | 10,521,800 | 12,030,061 | 12,030,061 | 13,051,189 | 15,811,460 | 15,811,460 | 16,530,448 | 6,029,042 | 6,233,270 | 6,437,499 | 8,077,047 | 9,203,164 |
| 101,414 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,582 | 102,582 | 102,582 | 102,582 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 |
| 2,063 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,149 | 2,149 | 2,149 | 2,149 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 169,467 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 168,112 | 168,112 | 168,112 | 168,112 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 |
| 130,493 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 134,058 | 134,058 | 134,058 | 134,058 | 137,775 | 137,775 | 137,775 | 137,775 | 137,775 |
| 3,336,815 | 333,100 | 488,271 | 643,443 | 931,855 | 1,308,818 | 1,619,161 | 2,395,020 | 2,395,020 | 2,616,812 | 3,127,015 | 3,127,015 | 3,193,635 | 312,278 | 361,956 | 411,635 | 586,224 | 748,037 |
| 2,468,662 | 277,624 | 392,814 | 508,003 | 734,242 | 1,020,147 | 1,250,526 | 1,826,475 | 1,826,475 | 1,997,189 | 2,394,143 | 2,394,143 | 2,449,667 | 262,810 | 378,000 | 493,190 | 713,504 | 996,445 |
| 6,418,135 | 2,511,048 | 2,511,048 | 2,511,048 | 3,515,467 | 4,017,676 | 4,017,676 | 4,017,676 | 4,017,676 | 4,519,886 | 6,026,515 | 6,026,515 | 6,528,724 | 2,556,300 | 2,556,300 | 2,556,300 | 3,578,820 | 4,090,080 |
| 273,827 | 103,393 | 103,393 | 103,393 | 144,751 | 165,429 | 165,429 | 165,429 | 165,429 | 186,108 | 248,144 | 248,144 | 268,822 | 110,334 | 110,334 | 110,334 | 154,468 | 176,535 |
| 80,178 | 30,838 | 30,838 | 30,838 | 43,173 | 49,340 | 49,340 | 49,340 | 49,340 | 55,508 | 74,010 | 74,010 | 80,178 | 31,838 | 31,838 | 31,838 | 44,573 | 50,940 |
| 1,313,326 | 338,941 | 370,232 | 401,523 | 568,390 | 698,759 | 761,341 | 917,795 | 917,795 | 1,016,874 | 1,282,820 | 1,282,820 | 1,350,608 | 314,741 | 354,101 | 393,461 | 558,717 | 700,385 |
| 2,069,779 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,251,912 | 2,036,446 | 2,036,446 | 2,036,446 | 2,036,446 | 2,036,446 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 48,706 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,367 | 44,367 | 44,367 | 44,367 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 |
| 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 |
| 30,081 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,742 | 25,742 | 25,742 | 25,742 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 | 1,446 | 1,446 | 1,446 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 |
| 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 | 1,446 | 1,446 | 1,446 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
| 24,477,835 | 28,386,283 | 27,390,060 | 35,527,044 | 27,548,882 | 27,553,795 | 27,678,233 | 27,678,233 | 27,534,146 | 27,552,284 | 27,552,284 | 27,552,284 | 27,552,284 | 32,504,506 | 31,508,283 | 39,649,385 | 31,671,223 | 31,676,307 |
| 6,763,590 | 7,806,864 | 6,810,642 | 14,788,803 | 6,810,642 | 6,810,642 | 6,810,642 | 6,810,642 | 6,810,642 | 6,811,001 | 6,811,001 | 6,811,001 | 6,811,001 | 7,848,697 | 6,852,469 | 14,830,631 | 6,852,469 | 6,852,469 |
| 6,472,896 | 7,507,396 | 6,511,174 | 14,489,335 | 6,511,174 | 6,511,174 | 6,511,174 | 6,511,174 | 6,511,174 | 6,511,174 | 6,511,174 | 6,511,174 | 6,511,174 | 7,539,785 | 6,543,563 | 14,521,724 | 6,543,563 | 6,543,563 |
| 290,694 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,827 | 299,827 | 299,827 | 299,827 | 308,906 | 308,906 | 308,906 | 308,906 | 308,906 |
| 1,777,378 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| 1,777,378 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,787,713 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 491,650 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 509,035 | 509,035 | 509,035 | 509,035 | 525,674 | 525,674 | 525,674 | 525,674 | 525,674 |
| 491,650 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 509,035 | 509,035 | 509,035 | 509,035 | 525,674 | 525,674 | 525,674 | 525,674 | 525,674 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 311,145 | 317,446 | 317,446 | 332,182 | 332,182 | 337,094 | 317,446 | 317,446 | 317,446 | 317,827 | 317,827 | 317,827 | 317,827 | 324,354 | 324,354 | 339,606 | 339,606 | 344,690 |
| 111,531 | 112,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,310 | 112,310 | 112,310 | 112,310 | 112,985 | 112,985 | 112,985 | 112,985 | 112,985 |
| 11,545 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,566 | 11,566 | 11,566 | 11,566 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | 14,736 | 14,736 | 19,648 | - | - | - | - | - | - | - | - | - | 15,252 | 15,252 | 20,336 |
| 108,420 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 112,034 | 112,034 | 112,034 | 112,034 | 115,636 | 115,636 | 115,636 | 115,636 | 115,636 |
| 27,307 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,741 | 27,741 | 27,741 | 27,741 | 28,154 | 28,154 | 28,154 | 28,154 | 28,154 |
| 50,030 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,781 | 51,781 | 51,781 | 51,781 | 53,529 | 53,529 | 53,529 | 53,529 | 53,529 |
| 2,313 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,394 | 2,394 | 2,394 | 2,394 | 2,475 | 2,475 | 2,475 | 2,475 | 2,475 |
| 500,799 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,869 | 579,869 | 579,869 | 579,869 | 658,263 | 658,263 | 658,263 | 658,263 | 658,263 |
| 91,330 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,796 | 93,796 | 93,796 | 93,796 | 96,208 | 96,208 | 96,208 | 96,208 | 96,208 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 365,372 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 440,432 | 440,432 | 440,432 | 440,432 | 514,874 | 514,874 | 514,874 | 514,874 | 514,874 |
| 44,097 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,641 | 45,641 | 45,641 | 45,641 | 47,181 | 47,181 | 47,181 | 47,181 | 47,181 |
| 213,689 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 214,021 | 214,021 | 214,021 | 214,021 | 214,107 | 214,107 | 214,107 | 214,107 | 214,107 |
| 213,689 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 214,021 | 214,021 | 214,021 | 214,021 | 214,107 | 214,107 | 214,107 | 214,107 | 214,107 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 142,274 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,198 | 144,198 | 144,198 | 144,198 | 145,904 | 145,904 | 145,904 | 145,904 | 145,904 |
| 142,274 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,198 | 144,198 | 144,198 | 144,198 | 145,904 | 145,904 | 145,904 | 145,904 | 145,904 |
| 390,886 | 255,993 | 255,993 | 400,080 | 400,080 | 400,080 | 544,166 | 544,166 | 400,080 | 400,560 | 400,560 | 400,560 | 400,560 | 262,392 | 262,392 | 410,080 | 410,080 | 410,080 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 390,886 | 255,993 | 255,993 | 400,080 | 400,080 | 400,080 | 544,166 | 544,166 | 400,080 | 400,560 | 400,560 | 400,560 | 400,560 | 262,392 | 262,392 | 410,080 | 410,080 | 410,080 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| 347,368 | 349,498 | 349,498 | 349,498 | 349,498 | 349,498 | 349,498 | 349,498 | 349,498 | 349,917 | 349,917 | 349,917 | 349,917 | 352,133 | 352,133 | 352,133 | 352,133 | 352,133 |
| 59,053 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,486 | 59,486 | 59,486 | 59,486 | 59,863 | 59,863 | 59,863 | 59,863 | 59,863 |
| 166,737 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,960 | 167,960 | 167,960 | 167,960 | 169,024 | 169,024 | 169,024 | 169,024 | 169,024 |
| 79,895 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,481 | 80,481 | 80,481 | 80,481 | 80,991 | 80,991 | 80,991 | 80,991 | 80,991 |
| 41,684 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,990 | 41,990 | 41,990 | 41,990 | 42,256 | 42,256 | 42,256 | 42,256 | 42,256 |
| 802,409 | 1,188,265 | 1,188,265 | 1,188,265 | 1,188,265 | 1,188,265 | 1,188,265 | 1,188,265 | 1,188,265 | 1,189,692 | 1,189,692 | 1,189,692 | 1,189,692 | 1,737,252 | 1,737,252 | 1,737,252 | 1,737,252 | 1,737,252 |
| 60,790 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,727 | 61,727 | 61,727 | 61,727 | 58,769 | 58,769 | 58,769 | 58,769 | 58,769 |
| 6,891 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,158 | 7,158 | 7,158 | 7,158 | 7,254 | 7,254 | 7,254 | 7,254 | 7,254 |
| 711,420 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,096,728 | 1,096,728 | 1,096,728 | 1,096,728 | 1,646,384 | 1,646,384 | 1,646,384 | 1,646,384 | 1,646,384 |
| 18,390 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,988 | 18,988 | 18,988 | 18,988 | 19,584 | 19,584 | 19,584 | 19,584 | 19,584 |
| 4,918 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,091 | 5,091 | 5,091 | 5,091 | 5,262 | 5,262 | 5,262 | 5,262 | 5,262 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 12,033,219 | 14,519,099 | 14,519,099 | 14,519,099 | 14,519,099 | 14,519,099 | 14,519,099 | 14,519,099 | 14,519,099 | 14,531,575 | 14,531,575 | 14,531,575 | 14,531,575 | 17,909,160 | 17,909,160 | 17,909,160 | 17,909,160 | 17,909,160 |
| 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 43,722 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,926 | 44,926 | 44,926 | 44,926 | 46,117 | 46,117 | 46,117 | 46,117 | 46,117 |
| 1,270 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,314 | 1,314 | 1,314 | 1,314 | 1,358 | 1,358 | 1,358 | 1,358 | 1,358 |
| 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7,463,007 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,960,115 | 9,960,115 | 9,960,115 | 9,960,115 | 13,336,943 | 13,336,943 | 13,336,943 | 13,336,943 | 13,336,943 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2819 | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414,982 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 427,250 | 427,250 | 427,250 | 427,250 | 439,423 | 439,423 | 439,423 | 439,423 | 439,423 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414,982 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 427,250 | 427,250 | 427,250 | 427,250 | 439,423 | 439,423 | 439,423 | 439,423 | 439,423 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 128,447 | 129,472 | 129,472 | 129,472 | 129,472 | 129,472 | 129,472 | 129,472 | 129,472 | 129,628 | 129,628 | 129,628 | 129,628 | 130,693 | 130,693 | 130,693 | 130,693 | 130,693 |
| 100,035 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,275 | 100,275 | 100,276 | 100,275 | 100,404 | 100,404 | 100,404 | 100,404 | 100,404 |
| 28,412 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,352 | 29,352 | 29,352 | 29,352 | 30,289 | 30,289 | 30,289 | 30,289 | 30,289 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | AÑO 2019 | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
| 31,137,030 | 33,744,444 | 30,826,524 | 41,256,356 | 30,629,825 | 31,970,320 | 32,633,614 | 33,553,367 | 35,276,622 | 34,738,323 | 34,817,823 | 33,395,190 | 32,272,866 | 34,736,725 | 31,789,844 | 42,249,099 | 31,535,899 | 33,136,686 |
| 18,742,338 | 21,861,525 | 19,104,651 | 29,313,396 | 19,104,651 | 19,104,651 | 19,104,651 | 19,104,651 | 19,104,651 | 19,105,578 | 19,105,578 | 19,105,578 | 19,105,578 | 22,168,462 | 19,411,588 | 29,620,333 | 19,411,588 | 19,411,588 |
| 17,984,548 | 21,089,540 | 18,332,666 | 28,541,412 | 18,332,666 | 18,332,666 | 18,332,666 | 18,332,666 | 18,332,666 | 18,332,666 | 18,332,666 | 18,332,666 | 18,332,666 | 21,384,102 | 18,627,228 | 28,835,974 | 18,627,228 | 18,627,228 |
| 309,192 | 318,086 | 318,086 | 318,086 | 318,086 | 318,086 | 318,066 | 318,086 | 318,086 | 318,468 | 318,468 | 318,468 | 318,468 | 324,448 | 324,448 | 324,448 | 324,448 | 324,448 |
| 448,598 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 454,443 | 454,443 | 454,443 | 454,443 | 459,912 | 459,912 | 459,912 | 459,912 | 459,912 |
| 4,146,592 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 |
| 4,146,592 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,240,584 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 70,058 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,603 | 72,603 | 72,603 | 72,603 | 72,167 | 72,167 | 72,167 | 72,167 | 72,167 |
| 70,058 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,603 | 72,603 | 72,603 | 72,603 | 72,167 | 72,167 | 72,167 | 72,167 | 72,167 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| 3,407,045 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,508,544 | 3,508,544 | 3,508,544 | 3,508,544 | 3,603,033 | 3,603,033 | 3,603,033 | 3,603,033 | 3,603,033 |
| 95,836 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 96,066 | 96,066 | 96,066 | 96,066 | 96,192 | 96,192 | 96,192 | 96,192 | 96,192 |
| 11,545 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,566 | 11,566 | 11,566 | 11,566 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 |
| 2,750,574 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,835,791 | 2,835,791 | 2,835,791 | 2,835,791 | 2,914,811 | 2,914,811 | 2,914,811 | 2,914,811 | 2,914,811 |
| 262,793 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 263,210 | 263,210 | 263,210 | 263,210 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 |
| 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 |
| 143,898 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,511 | 159,511 | 159,511 | 159,511 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 |
| 125,331 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,561 | 125,561 | 125,561 | 125,561 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 |
| 38,795 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,820 | 38,820 | 38,820 | 38,820 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 |
| 86,536 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,741 | 86,741 | 86,741 | 86,741 | 86,841 | 86,841 | 86,841 | 86,841 | 86,841 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306,602 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,978 | 309,978 | 309,978 | 309,978 | 313,097 | 313,097 | 313,097 | 313,097 | 313,097 |
| 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 |
| 96,460 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,836 | 99,836 | 99,836 | 99,836 | 103,206 | 103,206 | 103,206 | 103,206 | 103,206 |
| 15,412 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,412 | 15,412 | 15,412 | 15,412 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 |
| 32,969 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,122 | 33,122 | 33,122 | 33,122 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 |
| 32,969 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,122 | 33,122 | 33,122 | 33,122 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 131,460 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,786 | 132,786 | 132,786 | 132,786 | 134,209 | 134,209 | 134,209 | 134,209 | 134,209 |
| 131,460 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,786 | 132,786 | 132,786 | 132,786 | 134,209 | 134,209 | 134,209 | 134,209 | 134,209 |
| 165,673 | 106,670 | 106,670 | 166,709 | 166,709 | 166,709 | 226,748 | 226,748 | 166,709 | 166,909 | 166,909 | 166,909 | 166,909 | 107,492 | 107,492 | 167,995 | 167,995 | 167,995 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 165,673 | 106,670 | 106,670 | 166,709 | 166,709 | 166,709 | 226,748 | 226,748 | 166,709 | 166,909 | 166,909 | 166,909 | 166,909 | 107,492 | 107,492 | 167,995 | 167,995 | 167,995 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 330,569 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,895 | 339,895 | 339,895 | 339,895 | 349,128 | 349,128 | 349,128 | 349,128 | 349,128 |
| 56,197 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,782 | 57,782 | 57,782 | 57,782 | 59,352 | 59,352 | 59,352 | 59,352 | 59,352 |
| 158,673 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 163,150 | 163,150 | 163,150 | 163,150 | 167,582 | 167,582 | 167,582 | 167,582 | 167,582 |
| 76,031 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,176 | 78,176 | 78,176 | 78,176 | 80,300 | 80,300 | 80,300 | 80,300 | 80,300 |
| 39,668 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,787 | 40,787 | 40,787 | 40,787 | 41,895 | 41,895 | 41,895 | 41,895 | 41,895 |
| 491,231 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 494,449 | 494,449 | 494,449 | 494,449 | 491,753 | 491,753 | 491,753 | 491,753 | 491,753 |
| 102,293 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,461 | 103,461 | 103,461 | 103,461 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 |
| 4,127 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,297 | 4,297 | 4,297 | 4,297 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 254,318 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,632 | 252,632 | 252,632 | 252,632 | 252,842 | 252,842 | 252,842 | 252,842 | 252,842 |
| 130,493 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 134,058 | 134,058 | 134,058 | 134,058 | 137,775 | 137,775 | 137,775 | 137,775 | 137,775 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AÑO 2019 | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 63,747 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,238 | 57,238 | 57,238 | 57,238 | 61,107 | 61,107 | 61,107 | 61,107 | 61,107 |
| 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 |
| 45,122 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,613 | 38,613 | 38,613 | 38,613 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 72,696 | 116,726 | 94,941 | 116,726 | 116,726 | 203,866 | 291,007 | 465,287 | 421,717 | 203,876 | 94,950 | 73,165 | 73,165 | 117,352 | 95,496 | 117,352 | 117,352 | 204,775 |
| 65,151 | 108,926 | 87,140 | 108,926 | 108,926 | 196,066 | 283,206 | 457,487 | 413,917 | 196,066 | 87,140 | 65,355 | 65,355 | 109,279 | 87,423 | 109,279 | 109,279 | 196,702 |
| 7,545 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,810 | 7,810 | 7,810 | 7,810 | 8,073 | 8,073 | 8,073 | 8,073 | 8,073 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 823,991 | 696,309 | 557,047 | 696,309 | 278,523 | 1,531,879 | 1,392,617 | 1,810,402 | 1,671,140 | 1,671,140 | 1,531,879 | 1,114,094 | 974,832 | 840,757 | 672,606 | 840,757 | 936,303 | 1,849,666 |
| 823,991 | 696,309 | 557,047 | 696,309 | 278,523 | 1,531,879 | 1,392,617 | 1,810,402 | 1,671,140 | 1,671,140 | 1,531,879 | 1,114,094 | 974,832 | 840,757 | 672,606 | 840,757 | 336,303 | 1,849,666 |
| 2,211,150 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 2,293,813 | 2,621,501 | 4,587,627 | 4,259,939 | 4,587,627 | 3,604,564 | 2,621,501 | 1,982,530 | 1,982,530 | 1,982,530 | 1,982,530 | 1,982,530 |
| 2,211,150 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 2,293,813 | 2,621,501 | 4,587,627 | 4,259,939 | 4,587,627 | 3,604,564 | 2,621,501 | 1,982,530 | 1,982,530 | 1,982,530 | 1,982,530 | 1,982,530 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15,576 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,121 | 16,121 | 16,121 | 16,121 | 16,665 | 16,665 | 16,665 | 16,665 | 16,665 |
| 15,576 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,121 | 16,121 | 16,121 | 16,121 | 16,665 | 16,665 | 16,665 | 16,665 | 16,665 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos [illegible]
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
| 30,246,794 | 31,267,935 | 31,368,382 | 32,247,689 | 35,326,632 | 35,179,775 | 35,996,508 | 28,061,374 | 26,528,031 | 32,827,923 | 28,638,383 | 29,884,600 | 30,509,139 | 31,209,283 | 31,311,309 | 32,124,980 | 35,080,264 | 34,931,429 |
| 11,817,441 | 11,817,441 | 11,817,441 | 11,817,581 | 11,817,581 | 11,817,581 | 11,817,581 | 13,639,994 | 11,892,204 | 18,005,258 | 11,892,204 | 11,892,204 | 11,892,204 | 11,892,204 | 11,892,204 | 11,892,271 | 11,892,271 | 11,892,271 |
| 11,700,395 | 11,700,395 | 11,700,395 | 11,700,395 | 11,700,395 | 11,700,395 | 11,700,395 | 13,584,644 | 11,836,854 | 17,949,907 | 11,836,854 | 11,836,854 | 11,836,854 | 11,836,854 | 11,836,854 | 11,836,854 | 11,836,854 | 11,836,854 |
| 117,046 | 117,046 | 117,046 | 117,187 | 117,187 | 117,187 | 117,187 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,417 | 55,417 | 55,417 |
| 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 |
| 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,771,707 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 | 2,808,551 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 21,020 | 21,020 | 21,020 | 21,045 | 21,045 | 21,045 | 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 | 24,082 | 24,082 |
| 21,020 | 21,020 | 21,020 | 21,045 | 21,045 | 21,045 | 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 | 24,082 | 24,082 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3,334,067 | 3,334,067 | 3,480,924 | 3,434,516 | 3,952,022 | 3,805,165 | 3,904,238 | 2,387,951 | 2,462,369 | 2,462,369 | 2,807,373 | 3,054,293 | 3,351,964 | 3,351,964 | 3,500,799 | 3,451,432 | 3,968,938 | 3,820,103 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,380,016 | 1,380,016 | 1,380,016 | 1,552,518 | 2,070,024 | 2,070,024 | 2,242,526 | 862,510 | 862,510 | 862,510 | 1,207,514 | 1,380,016 | 1,380,016 | 1,380,016 | 1,380,016 | 1,552,518 | 2,070,024 | 2,070,024 |
| 807,715 | 807,715 | 954,572 | 734,286 | 734,286 | 587,429 | 514,000 | 372,089 | 446,506 | 446,506 | 446,506 | 520,924 | 818,595 | 818,595 | 967,430 | 744,177 | 744,177 | 595,342 |
| 811,453 | 811,453 | 811,453 | 812,427 | 812,427 | 812,427 | 812,427 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 817,672 | 817,672 | 817,672 |
| 334,883 | 334,883 | 334,883 | 335,285 | 335,285 | 335,285 | 335,285 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 337,065 | 337,065 | 337,065 |
| 1,381,385 | 1,381,385 | 1,381,385 | 1,383,044 | 1,383,044 | 1,383,044 | 1,383,044 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,383,382 | 1,383,382 | 1,383,382 |
| 128,257 | 128,257 | 128,257 | 128,411 | 128,411 | 128,411 | 128,411 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,749 | 128,749 | 128,749 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 |
| 699,653 | 699,653 | 699,653 | 700,493 | 700,493 | 700,493 | 700,493 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 700,493 | 700,493 | 700,493 |
| 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 |
| 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 |
| 48,610 | 48,610 | 48,610 | 48,668 | 48,668 | 48,668 | 48,668 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,372 | 50,372 | 50,372 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 48,610 | 48,610 | 48,610 | 48,668 | 48,668 | 48,668 | 48,668 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,372 | 50,372 | 50,372 |
| 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 |
| 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 | 524,189 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 523,561 | 524,189 | 524,189 | 524,189 |
| 17,083 | 17,083 | 17,083 | 17,104 | 17,104 | 17,104 | 17,104 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,717 | 17,717 | 17,717 |
| 17,083 | 17,083 | 17,083 | 17,104 | 17,104 | 17,104 | 17,104 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,717 | 17,717 | 17,717 |

Carlos Inverni
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| 175,274 | 175,274 | 128,865 | 129,019 | 129,019 | 129,019 | 129,019 | 83,165 | 83,165 | 129,974 | 129,974 | 129,974 | 176,783 | 176,783 | 129,974 | 130,130 | 130,130 | 130,130 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 175,274 | 175,274 | 128,865 | 129,019 | 129,019 | 129,019 | 129,019 | 83,165 | 83,165 | 129,974 | 129,974 | 129,974 | 176,783 | 176,783 | 129,974 | 130,130 | 130,130 | 130,130 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 245,824 | 245,824 | 245,824 | 246,119 | 246,119 | 246,119 | 246,119 | 248,825 | 248,825 | 248,825 | 248,825 | 248,825 | 248,825 | 248,825 | 248,825 | 249,123 | 249,123 | 249,123 |
| 41,790 | 41,790 | 41,790 | 41,840 | 41,840 | 41,840 | 41,840 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,351 | 42,351 | 42,351 |
| 117,996 | 117,996 | 117,996 | 118,137 | 118,137 | 118,137 | 118,137 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,579 | 119,579 | 119,579 |
| 56,540 | 56,540 | 56,540 | 56,607 | 56,607 | 56,607 | 56,607 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,298 | 57,298 | 57,298 |
| 29,499 | 29,499 | 29,499 | 29,534 | 29,534 | 29,534 | 29,534 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,895 | 29,895 | 29,895 |
| 9,611,620 | 10,632,762 | 10,632,762 | 11,555,135 | 14,116,572 | 14,116,572 | 14,834,233 | 6,596,210 | 6,736,239 | 6,876,268 | 8,454,777 | 9,454,075 | 9,734,133 | 10,434,278 | 10,434,278 | 11,294,037 | 13,731,815 | 13,731,815 |
| 95,962 | 95,962 | 95,962 | 96,077 | 96,077 | 96,077 | 96,077 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 96,077 | 96,077 | 96,077 |
| 2,148 | 2,148 | 2,148 | 2,151 | 2,151 | 2,151 | 2,151 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,151 | 2,151 | 2,151 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 168,411 | 168,411 | 168,411 | 168,613 | 168,613 | 168,613 | 168,613 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,613 | 168,613 | 168,613 |
| 137,775 | 137,775 | 137,775 | 137,941 | 137,941 | 137,941 | 137,941 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,881 | 141,881 | 141,881 |
| 847,394 | 1,095,787 | 1,095,787 | 1,207,921 | 1,494,645 | 1,494,645 | 1,557,101 | 342,250 | 367,089 | 391,929 | 553,668 | 671,796 | 721,475 | 845,671 | 845,671 | 938,961 | 1,193,989 | 1,193,989 |
| 1,226,825 | 1,802,773 | 1,802,773 | 1,970,525 | 2,358,591 | 2,358,591 | 2,411,153 | 252,750 | 367,940 | 483,129 | 699,419 | 980,349 | 1,210,728 | 1,786,676 | 1,786,676 | 1,952,416 | 2,334,446 | 2,334,446 |
| 4,090,080 | 4,090,080 | 4,090,080 | 4,601,340 | 6,135,121 | 6,135,121 | 6,646,381 | 2,569,200 | 2,569,200 | 2,569,200 | 3,596,880 | 4,110,720 | 4,110,720 | 4,110,720 | 4,110,720 | 4,624,560 | 6,166,080 | 6,166,080 |
| 176,535 | 176,535 | 176,535 | 198,602 | 264,802 | 264,802 | 286,869 | 109,250 | 109,250 | 109,250 | 152,950 | 174,800 | 174,800 | 174,800 | 174,800 | 196,650 | 262,200 | 262,200 |
| 50,940 | 50,940 | 50,940 | 57,308 | 76,410 | 76,410 | 82,778 | 30,750 | 30,750 | 30,750 | 43,050 | 49,200 | 49,200 | 49,200 | 49,200 | 55,350 | 73,800 | 73,800 |
| 779,105 | 975,905 | 975,905 | 1,078,213 | 1,345,778 | 1,345,778 | 1,408,726 | 292,000 | 292,000 | 292,000 | 408,800 | 467,200 | 467,200 | 467,200 | 467,200 | 525,600 | 700,800 | 700,800 |
| 2,036,446 | 2,036,446 | 2,036,446 | 2,036,446 | 2,036,446 | 2,036,446 | 2,036,446 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 | 2,591,779 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 46,939 | 46,939 | 46,939 | 46,995 | 46,995 | 46,995 | 46,995 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,995 | 46,995 | 46,995 |
| 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 |
| 28,336 | 28,336 | 28,336 | 28,370 | 28,370 | 28,370 | 28,370 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,370 | 28,370 | 28,370 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,312 | 1,312 | 1,312 | 1,313 | 1,313 | 1,313 | 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 | 1,446 | 1,446 |
| 1,312 | 1,312 | 1,312 | 1,313 | 1,313 | 1,313 | 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 | 1,446 | 1,446 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
| 31,803,659 | 31,803,659 | 31,655,971 | 31,679,008 | 31,679,008 | 31,679,008 | 31,679,008 | 37,756,543 | 36,760,320 | 44,905,683 | 36,927,521 | 36,932,783 | 37,063,151 | 37,063,151 | 36,911,735 | 36,941,041 | 36,941,041 | 36,941,041 |
| 6,852,469 | 6,852,469 | 6,852,469 | 6,852,840 | 6,852,840 | 6,852,840 | 6,852,840 | 7,858,301 | 6,862,079 | 14,840,240 | 6,862,079 | 6,862,079 | 6,862,079 | 6,862,079 | 6,862,079 | 6,862,429 | 6,862,429 | 6,862,429 |
| 6,543,563 | 6,543,563 | 6,543,563 | 6,543,563 | 6,543,563 | 6,543,563 | 6,543,563 | 7,566,285 | 6,570,063 | 14,548,224 | 6,570,063 | 6,570,063 | 6,570,063 | 6,570,063 | 6,570,063 | 6,570,063 | 6,570,063 | 6,570,063 |
| 308,906 | 308,906 | 308,906 | 309,277 | 309,277 | 309,277 | 309,277 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,367 | 292,367 | 292,367 |
| 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 |

Carlos Invermi
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,796,458 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 | 1,803,613 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 525,674 | 525,674 | 525,674 | 526,497 | 526,497 | 526,497 | 526,497 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 544,571 | 544,571 | 544,571 |
| 525,674 | 525,674 | 525,674 | 526,497 | 526,497 | 526,497 | 526,497 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 544,571 | 544,571 | 544,571 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 324,354 | 324,354 | 324,354 | 324,744 | 324,744 | 324,744 | 324,744 | 331,377 | 331,377 | 347,163 | 347,163 | 352,425 | 331,377 | 331,377 | 331,377 | 331,775 | 331,775 | 331,775 |
| 112,985 | 112,985 | 112,985 | 113,121 | 113,121 | 113,121 | 113,121 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,963 | 113,963 | 113,963 |
| 11,575 | 11,575 | 11,575 | 11,589 | 11,589 | 11,589 | 11,589 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,589 | 11,589 | 11,589 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | 15,786 | 15,786 | 21,048 | - | - | - | - | - | - |
| 115,636 | 115,636 | 115,636 | 115,775 | 115,775 | 115,775 | 115,775 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,646 | 119,646 | 119,646 |
| 28,154 | 28,154 | 28,154 | 28,188 | 28,188 | 28,188 | 28,188 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,543 | 28,543 | 28,543 |
| 53,529 | 53,529 | 53,529 | 53,594 | 53,594 | 53,594 | 53,594 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,469 | 55,469 | 55,469 |
| 2,475 | 2,475 | 2,475 | 2,478 | 2,478 | 2,478 | 2,478 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,564 | 2,564 | 2,564 |
| 658,263 | 658,263 | 658,263 | 659,054 | 659,054 | 659,054 | 659,054 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 738,383 | 738,383 | 738,383 |
| 96,208 | 96,208 | 96,208 | 96,324 | 96,324 | 96,324 | 96,324 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,939 | 98,939 | 98,939 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 514,874 | 514,874 | 514,874 | 515,492 | 515,492 | 515,492 | 515,492 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 590,552 | 590,552 | 590,552 |
| 47,181 | 47,181 | 47,181 | 47,238 | 47,238 | 47,238 | 47,238 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,891 | 48,891 | 48,891 |
| 214,107 | 214,107 | 214,107 | 214,364 | 214,364 | 214,364 | 214,364 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,720 | 214,720 | 214,720 |
| 214,107 | 214,107 | 214,107 | 214,364 | 214,364 | 214,364 | 214,364 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,720 | 214,720 | 214,720 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 145,904 | 145,904 | 145,904 | 146,079 | 146,079 | 146,079 | 146,079 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,675 | 147,675 | 147,675 |
| 145,904 | 145,904 | 145,904 | 146,079 | 146,079 | 146,079 | 146,079 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,675 | 147,675 | 147,675 |
| 557,768 | 557,768 | 410,080 | 410,572 | 410,572 | 410,572 | 410,572 | 269,015 | 269,015 | 420,430 | 420,430 | 420,430 | 571,845 | 571,845 | 420,430 | 420,935 | 420,935 | 420,935 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 557,768 | 557,768 | 410,080 | 410,572 | 410,572 | 410,572 | 410,572 | 269,015 | 269,015 | 420,430 | 420,430 | 420,430 | 571,845 | 571,845 | 420,430 | 420,935 | 420,935 | 420,935 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| 352,133 | 352,133 | 352,133 | 352,556 | 352,556 | 352,556 | 352,556 | 354,861 | 354,861 | 354,861 | 354,861 | 354,861 | 354,861 | 354,861 | 354,861 | 355,287 | 355,287 | 355,287 |
| 59,863 | 59,863 | 59,863 | 59,934 | 59,934 | 59,934 | 59,934 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,399 | 60,399 | 60,399 |
| 169,024 | 169,024 | 169,024 | 169,227 | 169,227 | 169,227 | 169,227 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,538 | 170,538 | 170,538 |
| 80,991 | 80,991 | 80,991 | 81,088 | 81,088 | 81,088 | 81,088 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,716 | 81,716 | 81,716 |
| 42,256 | 42,256 | 42,256 | 42,307 | 42,307 | 42,307 | 42,307 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,634 | 42,634 | 42,634 |
| 1,737,252 | 1,737,252 | 1,737,252 | 1,739,338 | 1,739,338 | 1,739,338 | 1,739,338 | 2,263,139 | 2,263,139 | 2,263,139 | 2,263,139 | 2,263,139 | 2,263,139 | 2,263,139 | 2,263,139 | 2,265,856 | 2,265,856 | 2,265,856 |
| 58,769 | 58,769 | 58,769 | 58,839 | 58,839 | 58,839 | 58,839 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,217 | 59,217 | 59,217 |
| 7,254 | 7,254 | 7,254 | 7,262 | 7,262 | 7,262 | 7,262 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,366 | 7,366 | 7,366 |
| 1,646,384 | 1,646,384 | 1,646,384 | 1,648,360 | 1,648,360 | 1,648,360 | 1,648,360 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,173,572 | 2,173,572 | 2,173,572 |
| 19,584 | 19,584 | 19,584 | 19,607 | 19,607 | 19,607 | 19,607 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,248 | 20,248 | 20,248 |
| 5,262 | 5,262 | 5,262 | 5,269 | 5,269 | 5,269 | 5,269 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,453 | 5,453 | 5,453 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 17,909,160 | 17,909,160 | 17,909,160 | 17,925,707 | 17,925,707 | 17,925,707 | 17,925,707 | 22,488,808 | 22,488,808 | 22,488,808 | 22,488,808 | 22,488,808 | 22,488,808 | 22,488,808 | 22,488,808 | 22,510,852 | 22,510,852 | 22,510,852 |
| 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 46,117 | 46,117 | 46,117 | 46,173 | 46,173 | 46,173 | 46,173 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,463 | 47,463 | 47,463 |
| 1,358 | 1,358 | 1,358 | 1,360 | 1,360 | 1,360 | 1,360 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,408 | 1,408 | 1,408 |
| 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13,336,943 | 13,336,943 | 13,336,943 | 13,352,953 | 13,352,953 | 13,352,953 | 13,352,953 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,936,761 | 17,936,761 | 17,936,761 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 439,423 | 439,423 | 439,423 | 439,950 | 439,950 | 439,950 | 439,950 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,832 | 452,832 | 452,832 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 439,423 | 439,423 | 439,423 | 439,950 | 439,950 | 439,950 | 439,950 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,832 | 452,832 | 452,832 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 130,693 | 130,693 | 130,693 | 130,849 | 130,849 | 130,849 | 130,849 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 132,114 | 132,114 | 132,114 |
| 100,404 | 100,404 | 100,404 | 100,524 | 100,524 | 100,524 | 100,524 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,782 | 100,782 | 100,782 |
| 30,289 | 30,289 | 30,289 | 30,325 | 30,325 | 30,325 | 30,325 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,332 | 31,332 | 31,332 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
| 33,909,471 | 34,985,277 | 37,091,948 | 36,484,280 | 36,603,356 | 34,887,528 | 33,529,859 | 35,578,745 | 32,593,147 | 43,091,572 | 32,262,442 | 34,211,310 | 35,130,406 | 36,414,831 | 39,034,882 | 38,334,238 | 38,506,409 | 36,398,266 |
| 19,411,588 | 19,411,588 | 19,411,588 | 19,412,529 | 19,412,529 | 19,412,529 | 19,412,529 | 27,185,402 | 19,428,529 | 29,637,274 | 19,428,529 | 19,428,529 | 19,428,529 | 19,428,529 | 19,428,529 | 19,429,201 | 19,429,201 | 19,429,201 |
| 18,627,228 | 18,627,228 | 18,627,228 | 18,627,228 | 18,627,228 | 18,627,228 | 18,627,228 | 21,625,107 | 18,868,233 | 29,076,979 | 18,868,233 | 18,868,233 | 18,868,233 | 18,868,233 | 18,868,233 | 18,868,233 | 18,868,233 | 18,868,233 |
| 324,448 | 324,448 | 324,448 | 324,838 | 324,838 | 324,838 | 324,838 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,831 | 337,831 | 337,831 |
| 459,912 | 459,912 | 459,912 | 460,464 | 460,464 | 460,464 | 460,464 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 223,137 | 223,137 | 223,137 |
| 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 |
| 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,320,116 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 | 4,385,187 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 72,167 | 72,167 | 72,167 | 72,254 | 72,254 | 72,254 | 72,254 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,884 | 72,884 | 72,884 |
| 72,167 | 72,167 | 72,167 | 72,254 | 72,254 | 72,254 | 72,254 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,884 | 72,884 | 72,884 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| 3,603,033 | 3,603,033 | 3,603,033 | 3,607,358 | 3,607,358 | 3,607,358 | 3,607,358 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,692,577 | 3,692,577 | 3,692,577 |
| 96,192 | 96,192 | 96,192 | 96,308 | 96,308 | 96,308 | 96,308 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,562 | 96,562 | 96,562 |
| 11,575 | 11,575 | 11,575 | 11,589 | 11,589 | 11,589 | 11,589 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,589 | 11,589 | 11,589 |
| 2,914,811 | 2,914,811 | 2,914,811 | 2,918,311 | 2,918,311 | 2,918,311 | 2,918,311 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 3,003,275 | 3,003,275 | 3,003,275 |
| 263,311 | 263,311 | 263,311 | 263,627 | 263,627 | 263,627 | 263,627 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,627 | 263,627 | 263,627 |
| 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 |
| 174,913 | 174,913 | 174,913 | 175,123 | 175,123 | 175,123 | 175,123 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 175,123 | 175,123 | 175,123 |
| 125,615 | 125,615 | 125,615 | 125,765 | 125,765 | 125,765 | 125,765 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,768 | 125,768 | 125,768 |
| 38,774 | 38,774 | 38,774 | 38,820 | 38,820 | 38,820 | 38,820 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,820 | 38,820 | 38,820 |
| 86,841 | 86,841 | 86,841 | 86,945 | 86,945 | 86,945 | 86,945 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,948 | 86,948 | 86,948 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 313,097 | 313,097 | 313,097 | 313,473 | 313,473 | 313,473 | 313,473 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 317,089 | 317,089 | 317,089 |
| 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 |
| 103,206 | 103,206 | 103,206 | 103,330 | 103,330 | 103,330 | 103,330 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,947 | 106,947 | 106,947 |
| 15,394 | 15,394 | 15,394 | 15,412 | 15,412 | 15,412 | 15,412 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 25,412 | 15,412 | 15,412 |
| 33,242 | 33,242 | 33,242 | 33,282 | 33,282 | 33,282 | 33,282 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,282 | 33,282 | 33,282 |
| 33,242 | 33,242 | 33,242 | 33,282 | 33,282 | 33,282 | 33,282 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,282 | 33,282 | 33,282 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 134,209 | 134,209 | 134,209 | 134,370 | 134,370 | 134,370 | 134,370 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,983 | 134,983 | 134,983 |
| 134,209 | 134,209 | 134,209 | 134,370 | 134,370 | 134,370 | 134,370 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,983 | 134,983 | 134,983 |
| 228,497 | 228,497 | 167,995 | 168,196 | 168,196 | 168,196 | 168,196 | 108,297 | 108,297 | 169,253 | 169,253 | 169,253 | 230,208 | 230,208 | 169,253 | 169,456 | 169,456 | 169,456 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 228,497 | 228,497 | 167,995 | 168,196 | 168,196 | 168,196 | 168,196 | 108,297 | 108,297 | 169,253 | 169,253 | 169,253 | 230,208 | 230,208 | 169,253 | 169,456 | 169,456 | 169,456 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 349,128 | 349,128 | 349,128 | 349,548 | 349,548 | 349,548 | 349,548 | 359,107 | 359,107 | 359,107 | 359,107 | 359,107 | 359,107 | 359,107 | 359,107 | 359,538 | 359,538 | 359,538 |
| 59,352 | 59,352 | 59,352 | 59,423 | 59,423 | 59,423 | 59,423 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,121 | 61,121 | 61,121 |
| 167,582 | 167,582 | 167,582 | 167,783 | 167,783 | 167,783 | 167,783 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,578 | 172,578 | 172,578 |
| 80,300 | 80,300 | 80,300 | 80,396 | 80,396 | 80,396 | 80,396 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,694 | 82,694 | 82,694 |
| 41,895 | 41,895 | 41,895 | 41,946 | 41,946 | 41,946 | 41,946 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,145 | 43,145 | 43,145 |
| 491,753 | 491,753 | 491,753 | 492,343 | 492,343 | 492,343 | 492,343 | 496,038 | 496,038 | 496,038 | 496,038 | 496,038 | 496,038 | 496,038 | 496,038 | 496,633 | 496,633 | 496,633 |
| 96,840 | 96,840 | 96,840 | 96,956 | 96,956 | 96,956 | 96,956 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,956 | 96,956 | 96,956 |
| 4,296 | 4,296 | 4,296 | 4,301 | 4,301 | 4,301 | 4,301 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,301 | 4,301 | 4,301 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 252,842 | 252,842 | 252,842 | 253,146 | 253,146 | 253,146 | 253,146 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,495 | 253,495 | 253,495 |
| 137,775 | 137,775 | 137,775 | 137,941 | 137,941 | 137,941 | 137,941 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,881 | 141,881 | 141,881 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | AÑO 2021 | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 61,107 | 61,107 | 61,107 | 61,181 | 61,181 | 61,181 | 61,181 | 61,107 | 61,107 | 61,107 | 61,107 | 61,107 | 61,107 | 61,107 | 61,107 | 61,181 | 61,181 | 61,181 |
| 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 |
| 42,505 | 42,505 | 42,505 | 42,556 | 42,556 | 42,556 | 42,556 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,556 | 42,556 | 42,556 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 292,198 | 467,044 | 423,332 | 204,784 | 95,506 | 73,650 | 73,650 | 118,000 | 96,071 | 118,000 | 118,000 | 205,715 | 293,431 | 468,861 | 425,003 | 205,725 | 96,081 | 74,152 |
| 284,124 | 458,970 | 415,259 | 196,702 | 87,423 | 65,567 | 65,567 | 109,644 | 87,715 | 109,644 | 109,644 | 197,359 | 285,075 | 460,505 | 416,648 | 197,359 | 87,715 | 65,786 |
| 8,073 | 8,073 | 8,073 | 8,083 | 8,083 | 8,083 | 8,083 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,366 | 8,366 | 8,366 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1,681,515 | 2,185,969 | 2,017,818 | 2,017,818 | 1,849,666 | 1,345,212 | 1,177,060 | 1,033,974 | 827,179 | 1,033,974 | 413,590 | 2,274,743 | 2,067,948 | 2,688,332 | 2,481,537 | 2,481,537 | 2,274,743 | 1,654,358 |
| 1,681,515 | 2,185,969 | 2,017,818 | 2,017,818 | 1,849,666 | 1,345,212 | 1,177,060 | 1,033,974 | 827,179 | 1,033,974 | 413,590 | 2,274,743 | 2,067,948 | 2,688,332 | 2,481,537 | 2,481,537 | 2,274,743 | 1,654,358 |
| 2,775,542 | 3,172,048 | 5,551,084 | 5,154,578 | 5,551,084 | 4,361,566 | 3,172,048 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 3,420,269 | 3,908,878 | 6,840,537 | 6,351,928 | 6,840,537 | 5,374,708 |
| 2,775,542 | 3,172,048 | 5,551,084 | 5,154,578 | 5,551,084 | 4,361,566 | 3,172,048 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 3,420,269 | 3,908,878 | 6,840,537 | 6,351,928 | 6,840,537 | 5,374,708 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 16,665 | 16,665 | 16,665 | 16,685 | 16,685 | 16,685 | 16,685 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,269 | 17,269 | 17,269 |
| 16,665 | 16,665 | 16,665 | 16,685 | 16,685 | 16,685 | 16,685 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,269 | 17,269 | 17,269 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2021.12 |
|---|
| |

| 2021.12 |
|---|
| 35,748,753 |
| 11,892,271 |
| 11,836,854 |
| 55,417 |
| 2,808,551 |
| 2,808,551 |
| - |
| 24,082 |
| 24,082 |
| - |
| 3,918,187 |
| - |
| 2,242,526 |
| 520,924 |
| 817,672 |
| 337,065 |
| 1,383,382 |
| 128,749 |
| - |
| - |
| 554,140 |
| 700,493 |
| 56,523 |
| 56,523 |
| - |
| 194,730 |
| - |
| 194,730 |
| 50,372 |
| - |
| 50,372 |
| 524,189 |
| 524,189 |
| 17,717 |
| 17,717 |

Carlos Inverni
Apoderado

| 2021.12 |
|---|
| 130,130 |
| - |
| 130,130 |
| - |
| 249,123 |
| 42,351 |
| 119,579 |
| 57,298 |
| 29,895 |
| 14,451,055 |
| 96,077 |
| 2,151 |
| - |
| 168,613 |
| 141,881 |
| 1,262,439 |
| 2,384,996 |
| 6,679,920 |
| 284,050 |
| 79,950 |
| 759,200 |
| 2,591,779 |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |

Carlos Inverni
Apoderado

| 2021.12 |
| --- |
| - |
| - |
| - |
| [illegible] |
| - |
| - |
| - |
| 46,995 |
| 18,625 |
| 28,370 |
| - |
| [illegible] |
| - |
| - |
| - |
| [illegible] |
| - |
| [illegible] |
| - |
| - |
| - |
| 1,446 |
| 1,446 |
| - |
| [illegible] |
| - |
| - |
| - |

| 2021.12 |
| --- |
| 36,941,041 |
| -6,862,429 |
| 6,570,063 |
| 292,367 |
| 1,803,613 |

Carlos Inverni
Apoderado

| 2021.12 |
|---|
| |
| 1,803,613 |
| 160,000 |
| 160,000 |
| 544,571 |
| |
| 544,571 |
| - |
| - |
| - |
| - |
| 331,775 |
| 113,963 |
| 11,589 |
| - |
| - |
| 119,646 |
| 28,543 |
| 55,469 |
| 2,564 |
| 1,788,383 |
| 98,939 |
| - |
| 590,552 |
| 48,891 |
| 214,720 |
| 214,720 |
| - |
| - |
| - |
| - |
| - |
| 147,675 |
| 147,675 |
| 420,935 |
| - |
| 420,935 |
| - |

Carlos Inverm
Apoderado

| 2021.12 |
|---|
| |
| 355,287 |
| 60,399 |
| 170,538 |
| 81,716 |
| 42,634 |
| 2,265,856 |
| |
| 59,217 |
| 7,366 |
| 2,173,572 |
| 20,248 |
| 5,453 |
| - |
| |
| - |
| - |
| - |
| - |
| - |
| |
| - |
| - |
| - |
| 22,510,852 |
| 4,126,302 |
| 47,463 |
| 1,408 |
| 398,919 |
| - |
| 17,936,761 |
| - |
| |

Carlos Inverni
Apoderado

| 2021.12 |
| --- |
| - |
| - |
| - |
| - |
| - |
| 452,832 |
| - |
| 452,832 |
| - |
| 132,114 |
| 100,782 |
| 31,332 |
| - |
| - |
| - |
| - |
| - |
| - |
| - |

| 2021.12 |
| --- |
| 34,725,642 |
| 17,225,201 |
| |
| 18,868,233 |
| 337,831 |
| 223,137 |
| 4,385,187 |
| 4,385,187 |
| - |
| - |
| 72,884 |
| 72,884 |
| - |
| - |
| - |

Carlos Inverni
Apoderado

| 2021.12 |
|---|
| |
| 3,692,577 |
| 96,562 |
| 11,589 |
| 3,003,275 |
| 263,627 |
| 142,400 |
| 175,123 |
| 125,768 |
| 38,820 |
| 86,948 |
| - |
| 317,089 |
| 194,730 |
| 106,947 |
| 15,412 |
| 33,282 |
| 33,282 |
| [illegible] |
| 134,983 |
| 134,983 |
| 169,456 |
| - |
| 169,456 |
| - |
| 359,538 |
| 61,121 |
| 172,578 |
| 82,694 |
| 43,145 |
| 496,633 |
| 96,956 |
| 4,301 |
| - |
| 253,495 |
| 141,881 |
| - |
| |

Carlos Inverni
Apoderado

| 2021.12 |
| --- |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| - |
| **61,181** |
| 18,625 |
| 42,556 |
| - |
| - |
| **74,152** |
| 65,786 |
| 8,366 |
| - |
| **1,447,564** |
| **1,447,564** |
| **3,908,878** |
| 3,908,878 |
| - |
| - |
| **17,269** |
| 17,269 |
| - |
| [illegible] |
| - |
| [illegible] |
| - |
| [illegible] |
| - |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| Gastos Operativos | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
| Remuneraciones y otros beneficios al personal | 7.1.02 | Gastos Operativos | 11,704,877 | 11,857,146 | 18,434,522 | 13,633,957 |
| *Conceptos excluidos: horas extras, indemnizacianes, previsiones, anticipo de haberes, premios sujetos a utilidades, beneficios no* | 7.1.02.01 | **Remuneraciones y otros beneficios al personal** | 4,588,758 | 4,938,339 | 10,568,183 | 5,155,169 |
| | 7.1.02.01.001 | Remuneraciones al personal | 4,579,441 | 4,904,235 | 10,542,824 | 5,144,267 |
| | 7.1.02.01.014 | Beneficios al Personal, Refrigerios | 9,316 | 34,104 | 25,359 | 10,902 |
| | 7.1.02.02 | **Cargas Sociales** | 1,410,854 | 1,060,790 | 1,095,529 | 1,131,788 |
| | 7.1.02.02.001 | Aportes Jubilatorios | 1,410,854 | 1,060,790 | 1,095,529 | 1,131,788 |
| Honorarios por servicios profesionales | 7.1.02.04 | **Honorarios por servicios profesionales** | 8,576 | 11,629 | 6,735 | 21,448 |
| *Conceptos excluidos: honorarios por asesoramienta operador técnico - contrata de* | 7.1.02.04.001 | Asesoramiento Técnico | 8,576 | 11,629 | 6,735 | 21,448 |
| | 7.1.02.04.002 | Asesoramiento Impositivo | - | - | - | - |
| Materiales Diversos | 7.1.02.06 | **Materiales Diversos** | 806,837 | 861,528 | 1,511,440 | 1,242,562 |
| | 7.1.02.06.001 | Compra de materiales diversos | 10,581 | 16.007 | 242,229 | 21,189 |
| | 7.1.02.06.035 | Materiales para Mantenimiento | 139,675 | 211,864 | 388,193 | 385,838 |
| | 7.1.02.06.012 | Odorante | 101,438 | 210,137 | 201,938 | 365,769 |
| | 7.1.02.06.015 | Combustibles y Lubricantes | 481,292 | 332,511 | 588,388 | 384,275 |
| | 7.1.02.06.002 | Materiales Varios de Consumo | 73,850 | 91,009 | 90,692 | 85,491 |
| Servicios y Suministros de Terceros | 7.1.02.07 | **Servicios y Suministros de Terceros** | 573,665 | 625,107 | 706,215 | 526,646 |
| | 7.1.02.07.001 | Electricidad | 49,766 | 99,993 | 132,639 | (4,155) |
| | 7.1.02.07.002 | Agua | - | - | - | - |
| | 7.1.02.07.003 | Gas | 174 | - | - | - |
| | 7.1.02.07.004 | Limpieza | 255,645 | 278,920 | 295,407 | 261,101 |
| | 7.1.02.07.005 | Vigilancia | 268,079 | 246,194 | 278,169 | 269.701 |
| Gastos de correo y telecomunicaciones | 7.1.02.08 | **Gastos de correo y telecomunicaciones** | 9,179 | 29,442 | 20,013 | 71,374 |
| | 7.1.02.08.001 | Teléfonos | 9,179 | 29,442 | 20,013 | 71,374 |
| | 7.1.02.08.002 | Correo | - | - | - | - |
| Arrendamientos | 7.1.02.09 | Arrendamientos | 116,708 | 148,876 | 131,981 | 158,368 |
| | 7.1.02.09.002 | Arrendamiento de equipos informáticos | - | - | - | - |
| | 7.1.02.09.003 | Arrendamiento de edificios y construcciones civiles | 116,708 | 148,876 | 131,981 | 158,368 |
| Transportes y Fletes | 7.1.02.10 | **Transportes y Fletes** | (18,636) | 60,656 | 24,545 | 75,680 |
| | 7.1.02.10.002 | Transporte de personal de obra | - | - | - | - |
| | 7.1.02.10.003 | Fletes de materiales | (18,636) | 60,656 | 24,545 | 75,680 |
| Servidumbres | 7.1.02.11 | **Servidumbres** | 18,645 | 14,091 | 57,356 | 33,076 |
| | 7.1.02.11.001 | Traza de gasoductos | 18,645 | 14,091 | 57,356 | 33,076 |
| Materiales de oficina | 7.1.02.12 | Materiales de oficina | 9,955 | 6,876 | 10,165 | 11,437 |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| | 7.1.02.12.001 | Papelería y útiles | 9,955 | 6,876 | 10,165 | 11,437 |
| Viajes y Estadías | **7.1.02.13** | **Viajes y Estadías** | **48,959** | **43,732** | **63,005** | **118,566** |
| | 7.1.02.13.001 | Locomoción | - | - | - | - |
| | 7.1.02.13.002 | Viajes | 48,959 | 43,732 | 63,005 | 118,566 |
| | 7.1.02.13.003 | Estadías y otros | - | - | - | - |
| Primas de seguros | **7.1.02.14** | **Primas de seguros** | **246,453** | **117,531** | **147,679** | **141,069** |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.02.14.001 | Responsabilidad civil | 24,900 | 21,581 | 5,082 | 25,068 |
| | 7.1.02.14.004 | ART | 60,354 | 60,054 | 96,837 | 66,495 |
| | 7.1.02.14.002 | Incendio, robo y expoliaciones | 132,732 | 24,496 | 32,648 | 34,119 |
| | 7.1.02.14.003 | Seguros automotor | 28,466 | 11,400 | 13,112 | 15,388 |
| Mantenimiento y reparación | **7.1.02.15** | **Mantenimiento y reparación** | **1,092,210** | **1,249,944** | **1,397,744** | **2,246,342** |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.02.15.001 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | 43,686 | 20,704 | 26,423 | 32,186 |
| | 7.1.02.15.002 | Mantenimiento de Muebles y Equipos de Oficina | 838 | 522 | 9 | 788 |
| | 7.1.02.15.003 | Mantenimiento Equipos de Computación | - | - | - | - |
| | 7.1.02.15.004 | Mantenimiento de Automotores | 91,391 | 126,290 | 156,802 | 143,341 |
| | 7.1.02.15.011 | Mantenimiento de Equipos e Instrumentos | 23,374 | 23,661 | 41,870 | 43,764 |
| | 7.1.02.06.022 | Mantenimiento y reparación de gasoductos y ramales de alta presión | 454,024 | 439,106 | 517,866 | 612,601 |
| | 7.1.02.06.023 | Mantenimiento ERP | 12,430 | 60,860 | 37,497 | 122,522 |
| | 7.1.02.06.024 | Mantenimiento REDES Y SERVICIOS | 464,667 | 534,315 | 323,073 | 959,522 |
| | 7.1.02.06.025 | Mantenimiento PROTECCION ANTICORROSIVA | - | 38,230 | 20,000 | 870 |
| | 7.1.02.06.026 | Mantenimiento MEDICION | - | 2,140 | 630 | - |
| | 7.1.02.06.027 | Mantenimiento Otros | 1,800 | 4,115 | 273,576 | 330,748 |
| | 7.1.02.06.028 | Mantenimiento Plantas Compresoras | - | - | - | - |
| | | | - | - | - | - |
| Amortización Bienes de uso e intangibles | **7.1.02.16** | **Amortización Bienes de uso** | **2,645,467** | **2,647,870** | **2,679,156** | **2,693,134** |
| *Conceptos excluidos: Amortizaciones relacionadas a a la flota automotor del personal jerarquico, no relacianado directamente a la prestacion del* | | | | | | |
| | 7.1.02.16.002 | Amortización Edificios y construcciones Civiles | 22,681 | 22,397 | 57,070 | 23,447 |
| | 7.1.02.16.003 | Amortización Instalaciones de edificios | 43,608 | 43,608 | 43,608 | 43,607 |
| | 7.1.02.16.004 | Amortización Gasoductos | 608,935 | 608,935 | 608,935 | 608,934 |
| | 7.1.02.16.005 | Amortización Ramales de alta presión | 204,257 | 204,269 | 204,269 | 207,127 |
| | 7.1.02.16.008 | Amortización Conductos y redes de media y baja presión | 902,428 | 902,919 | 902,964 | 908,609 |
| | 7.1.02.16.007 | Amortización Plantas Compresoras | - | - | - | - |
| | 7.1.02.16.008 | Amortización Otras Plantas Industriales | 20,524 | 20,524 | 20,524 | 20,524 |
| | 7.1.02.16.009 | Amortización Estaciones de regulación y/o medición | 166,488 | 166,488 | 166,488 | 191,330 |
| | 7.1.02.16.010 | Amortización Instalaciones de Medición de Consumo | 337,747 | 340,228 | 343,202 | 346,955 |
| | 7.1.02.16.011 | Amortización Otras Instalaciones Técnicas | 161,962 | 161,963 | 161,963 | 162,044 |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| | 7.1.02.16.012 | Amortización Maquinas, Equipos y Herramientas | 72,130 | 73,155 | 73,809 | 76,797 |
| | 7.1.02.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | 21,082 | 20,752 | 20,129 | 22,846 |
| | 7.1.02.16.014 | Amortización Vehículos | 79,552 | 78,610 | 72,485 | 77,146 |
| | 7.1.02.16.015 | Amortización Muebles y titiles | 4,073 | 4,022 | 3,710 | 4,020 |
| | **7.1.02.17** | **Amortización Intangibles** | - | - | - | - |
| | 7.1.02.17.001 | Amortitaci6n llave de negocio | - | - | - | - |
| | 7.1.02.17.002 | Amortización marcas, patentes, derechos y similares. | - | - | - | - |
| | 7.1.02.17.003 | Amortización gastos de investigación en procesos y productos | - | - | - | - |
| Impuestos, Tasas y contribuciones | **7.1.02.18** | **Impuestos, Tasas y contribuciones** | **146,492** | **39,538** | **14,385** | **6,532** |
| *(Deberán informarse tados los impuestos que recaen sobre la Licenciataria, excepto Impuesta a Canceptos excluidos: Gastas relacionados a la flota automotor del personal jerarquico (ej. Patentes) no* | 7.1.02.18.004 | Impuesto sobre las propiedades inmuebles | 25,584 | 32,353 | 12,066 | 6,238 |
| | 7.1.02.18.005 | Impuesto sobre los automotores | 120,909 | 7,185 | 2,318 | 294 |
| | 7.1.02.18.003 | Sellos | - | - | - | - |
| Publicidad y propaganda | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Publicidad y Propaganda, originariamente dispuesto dentro de los | | | | | |
| *Conceptos excluidos: publicidad institucional, regalos empresariales* | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Deudores Incobrables, originariamente dispuesto dentro de los Ga | | | | | |
| Gastos y comisiones bancarias | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos y comisiones bancarias, originariamente dispuesto dentro d | | | | | |
| Gastos Diversos | **7.1.02.27** | **Gastos Diversos** | **757** | **1,199** | **390** | **765** |
| | 7.1.02.27.006 | Gastos Diversos | 757 | 1,199 | 390 | 765 |
| | 7.1.02.18.002 | Contribuciones a Cámara | - | - | - | - |
| Gastos Bienes de Uso | | | | | | |
| *(Saldos Netos de Activaciones de Mana de Obra,Ma* | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos Bienes de Uso, originariamente dispuesto dentro de los Gas | | | | | |

| Gastos de Administración | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.03** | **Gastos de Administración** | **7,385,349** | **7,990,698** | **13,521,655** | **8,961,364** |
| *Canceptos excluidos: horas extras, indemnizaciones, previsianes, anticipo de haberes, premios sujetos a utilidades, beneficios no* | 7.1.03.01 | Remuneraciones y otros beneficios al personal | 2,744,200 | 3,065,354 | 6,438,227 | 3,084,958 |
| | 7.1.03.01.001 | Remuneraciones al personal | 2,695,345 | 2,886,510 | 6,205,242 | 3,027,787 |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| | 7.1.03.01.039 | Beneficios al Personal, Refrigerios | 48,855 | 178,844 | 132,985 | 57,172 |
| | **7.1.03.02** | **Cargas Sociales** | **922,555** | **693,724** | **716,442** | **740,155** |
| | 7.1.03.02.001 | Aportes Jubilatorios | 922,655 | 693,724 | 716,442 | 740,155 |
| | **7.1.03.03** | **Honorarios de directores y síndicos** | **-** | **77,500** | **38,750** | **83,750** |
| | 7.1.03.03.001 | Honorarios de directores y síndicos | - | 77,500 | 38,750 | 83,750 |
| Honorarios por servicios profesionales *Conceptos excluidos: hanorarios par asesoramiento operador técnica - contrato de* | **7.1.03.04** | **Honorarios por servicios profesionales** | **269,432** | **353,239** | **203,043** | **646,626** |
| | 7.1.03.04.009 | Honorarios Diversos | 258,557 | 350,589 | 203,043 | 646,626 |
| | 7.1.03.04.002 | Asesoramiento Impositivo | 10,875 | 2,650 | - | - |
| Materiales Diversos | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Materiales Diversos, originariamente dispuesto dentro de los Gast | | | | | |
| Servicios y Suministros de Terceros | **7.1.03.07** | **Servicios y Suministros de Terceros** | **124,812** | **170,736** | **198,939** | **184,883** |
| | 7.1.03.07.001 | Electricidad | 43,430 | 87,261 | 115,751 | (3,626) |
| | 7.1.03.07.002 | Agua | 7,057 | 10,726 | 4,294 | 3,308 |
| | 7.1.03.07.003 | Gas | - | - | - | - |
| | 7.1.02.01.015 | Costo de Incorporación del Personal | 3,791 | 3,225 | 3,645 | 2,313 |
| | 7.1.02.01.016 | Cursos de Formación al Personal | 2,828 | (189) | 3,835 | 114,685 |
| | 7.1.02.01.019 | Abonos, Diarios y Revistas | 43,633 | 43,633 | 43,723 | 43,633 |
| | 7.1.03.07.004 | Limpieza | 23,000 | 25,094 | 26,577 | 23,491 |
| | 7.1.03.07.005 | Vigilancia | 1,073 | 986 | 1,114 | 1,080 |
| Gastos de correo y telecomunicaciones | **7.1.03.08** | **Gastos de correos y telecomunicaciones** | **126,694** | **156,277** | **135,970** | **283,295** |
| | 7.1.03.08.001 | Teléfonos | 14,811 | 47,508 | 32,293 | 115,170 |
| | 7.1.03.04.010 | Procesamiento de Datos | 23 | - | 266 | - |
| | 7.1.03.08.003 | Servicio de Transmisión de Datos | 97,183 | 98,632 | 79,176 | 126,486 |
| | 7.1.03.08.002 | Correos | 14,677 | 10,132 | 23,634 | 41,639 |
| Arrendamientos | **7.1.03.09** | **Arrendamientos** | **123,425** | **157,444** | **139,576** | **167,482** |
| | 7.1.03.09.001 | Arrendamiento de edificios y construcciones civiles | 123,425 | 157,444 | 139,576 | 167,482 |
| | 7.1.03.09.002 | Arrendamiento de equipos informáticos | - | - | - | - |
| Transportes y Fletes | **7.1.03.10** | **Transportes y Fletes** | | | | |
| | 7.1.03.10.001 | Fletes de materiales | - | - | - | - |
| | | | - | - | - | - |
| Servidumbres | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Servidumbres, o | | - | | | |
| Materiales de oficina | **7.1.03.12** | **Materiales de oficina** | **84,804** | **58,576** | **86,598** | **97,432** |
| | 7.1.03.12.001 | Papelería y útiles | 84,804 | 58,576 | 86,598 | 97,432 |
| Viajes y Estadías | **7.1.03.13** | **Viajes y Estadías** | **94,933** | **84,798** | **122,169** | **229,905** |

Carlos Alverni
Apoderado

ANEXO II - GASTOS RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| | 7.1.03.13.001 | Locomoción | - | - | - | - |
| | 7.1.03.13.002 | viáticos | 94,933 | 84,798 | 122,169 | 229,905 |
| | 7.1.03.13.003 | Estadías y otros | - | - | - | - |
| Primas de seguros | **7.1.03.14** | **Primas de seguros** | **358,133** | **170,790** | **214,600** | **204,995** |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.03.14.001 | Responsabilidad civil | 36,184 | 31,360 | 7,385 | 36,427 |
| | 7.1.03.14.009 | ART | 87,703 | 87,267 | 140,718 | 96,628 |
| | 7.1.03.14.002 | Incendio, robo y expoliaciones | 192,880 | 35,596 | 47,442 | 49,579 |
| | 7.1.03.14.003 | Seguros automotor | 41,366 | 16,567 | 19,054 | 22,360 |
| Mantenimiento y reparación | **7.1.03.15** | **Mantenimiento y reparación** | **52,753** | **43,987** | **45,707** | **105,118** |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquica, no relacianado* | 7.1.03.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | 26,138 | 12,388 | 15,809 | 19,258 |
| | 7.1.03.15.016 | Mantenimiento de Muebles y Equipos de Oficina | 2,823 | 1,759 | 30 | 2,652 |
| | 7.1.03.15.017 | Mantenimiento Equipos de Computación | 13,214 | 15,506 | 11,662 | 66,386 |
| | 7.1.03.15.019 | Mantenimiento de Automotores | 9,812 | 13,559 | 16,835 | 15,390 |
| | 7.1.03.15.020 | Mantenimiento de Equipos e Instrumentos | 765 | 775 | 1,371 | 1,433 |
| | | | - | - | - | - |
| Amortización Bienes de uso e intangibles | **7.1.03.16** | **Amortización Bienes de uso** | **96,614** | **97,476** | **128,214** | **97,746** |
| *a a la flota automotor del personal jerarquico, no* | 7.1.03.16.002 | Amortización Edificios y construcciones Civiles | 17,202 | 17,357 | 46,419 | 17,812 |
| | 7.1.03.16.003 | Amortización Instalaciones de edificios | - | - | - | - |
| | 7.1.03.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | 15,989 | 16,083 | 17,050 | 17,588 |
| | 7.1.03.16.014 | Amortización Vehículos | 60,334 | 60,920 | 61,592 | 59,257 |
| | 7.1.03.16.015 | Amortización Muebles y útiles | 3,089 | 3,117 | 3,153 | 3,089 |
| | **7.1.03.17** | **Amortización Intangibles** | **4,816** | **4,816** | **4,816** | **5,500** |
| | 7.1.03.17.001 | Amortización llave de negocio | - | - | - | - |
| | 7.1.03.17.002 | Amortización marcas, patentes, derechos y similares. | 4,816 | 4,816 | 4,816 | 5,500 |
| | 7.1.03.17.003 | Amortización gastos de investigación en procesos y productos | - | - | - | - |
| Impuestos, Tasas y contribuciones | **7.1.03.18** | **Impuestos, Tasas y contribuciones** | **2,077,910** | **2,422,002** | **4,859,657** | **2,684,798** |
| *¡Deberán informarse todos los impuestos que recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.02.18.001 | Tasa de fiscalización y control del ENARGAS | 1,639,050 | 1,643,290 | 3,886,640 | 2,389,660 |
| | 7.1.02.18.004 | Impuestos sobre propiedades Inmuebles | 59,892 | 75,738 | 28,248 | 14,603 |
| | 7.1.02.18.xxx | Impuestos sobre Automotores | 4,687 | 279 | 90 | 11 |
| *Conceptos excluidos: Gastos relacionados a la flota* | 7.1.02.18.010 | Impuestos Municipales Varios | 138,918 | 592,580 | 393,717 | 278,689 |
| *automotar del personal jerarquico (ej. Patentes) no* | 7.1.02.18.011 | Impuestos Varios | 33,844 | 5,164 | 12,299 | 1,835 |
| | 7.1.03.18.003 | Crédito Fiscal No Computable | 201,519 | 104,951 | 538,663 | - |
| | | | - | - | - | - |
| Publicidad y propaganda | A modo de normalizar la exposición del plan de cuentas Regulatorio, se incluye el rubro Publicidad, origi | | - | - | - | - |
| *Conceptos excluidos: publicidad institucional, regalos empresariales* | | | | | | |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Deudores Incob | | - | - | - | - |
| Gastos y comisiones bancarias | **7.1.03.21** | **Gastos y Comisiones Bancarias** | **263,174** | **364,787** | **268,414** | **290,845** |
| | 7.1.03.21.001 | Comisiones Bancarias | - | - | - | - |
| | 7.1.03.21.002 | Mantenimiento de Cuentas | 69,244 | 90,669 | 84,083 | 94,359 |
| | 7.1.03.21.003 | Otros Gastos Bancarios | 193,930 | 274,117 | 184,331 | 196,486 |
| Gastos Diversos | **7.1.03.27** | **Gastos Diversos** | **40,995** | **69,199** | **21,134** | **53,876** |
| | 7.1.03.27.013 | Gastos Diversos | 40,995 | 64,941 | 21,149 | 41,429 |
| | 7.1.03.18.021 | Contribuciones a Cámara | - | 4,258 | (15) | 12,447 |
| Gastos Bienes de Uso | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos bienes de | | - | - | - | - |
| *(Saldos Netos de Activaciones de Mano de Obra,Materiales y Gastos)* | | | | | | |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| **Gastos de Comercialización** | | | **2015.01** | **2015.02** | **2015.03** | **2015.04** |
| Remuneraciones y otros beneficios al personal | 7.1.04 | Gastos de Comercialización | 12,234,006 | 12,321,154 | 21,499,464 | 13,261,842 |
| *Canceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetas a utilidades, beneficios no* | 7.1.04.01 | Remuneraciones y otros beneficios al personal | 7,374,129 | 7,917,547 | 16,656,040 | 8,258,940 |
| | 7.1.04.01.001 | Remuneraciones al personal | 7,114,810 | 7,619,424 | 16,379,769 | 7,992,348 |
| | 7.1.04.01.005 | Tarea Voluntaria Personal (Lectura, Distribución y Otras) | 221,626 | 160,141 | 173,670 | 222,483 |
| | 7.1.04.01.014 | Beneficios al Personal, Refrigerios | 37,693 | 137,982 | 102,601 | 44,110 |
| | 7.1.04.02 | Cargas Sociales | 2,120,240 | 1,594,161 | 1,646,367 | 1,700,858 |
| | 7.1.04.02.001 | Aportes Jubilatorios | 2,120,240 | 1,594,161 | 1,646,367 | 1,700,858 |
| Honorarios por servicios profesionales | 7.1.04.04 | Honorarios por servicios profesionales | 29,197 | 39,589 | 22,928 | 73,018 |
| *Canceptos excluidos: honorarias par* | 7.1.04.04.001 | Asesoramiento Técnico | 29,197 | 39,589 | 22,928 | 73,018 |
| | 7.1.04.04.002 | Asesoramiento Impositivo | - | - | - | - |
| Materiales Diversos | A modo de normalizar la exposición del plan de cuentas Regulatorio, se incluye el rubro Materiales Diver | | - | - | - | - |
| Servicios y Suministros de Terceros | 7.1.04.07 | Servicios y Suministros de Terceros | 1,267,931 | 1,613,617 | 1,722,090 | 1,670,254 |
| | 7.1.04.07.001 | Electricidad | 37,325 | 74,995 | 99,480 | (3,117) |
| | 7.1.04.07.002 | Agua | 7,057 | 10,726 | 4,294 | 3,308 |
| | 7.1.04.07.003 | Lectura y Distribución por Terceros | 1,013,516 | 1,322,661 | 1,406,238 | 1,483,646 |
| | 7.1.04.07.005 | Servicios de Retiro y Colocación. Atención Localidades | 77,319 | 72,012 | 66,624 | 51,895 |
| | 7.1.04.07.004 | Limpieza | 65,694 | 71,675 | 75,912 | 67,096 |
| | 7.1.04.07.005 | Vigilancia | 67,020 | 61,548 | 69,542 | 67,425 |
| Gastos de correo y telecomunicaciones | 7.1.04.08 | Gastos de correos y telecomunicaciones | 35,144 | 40,140 | 60,188 | 130,861 |
| | 7.1.04.08.001 | Teléfonos | 6,308 | 20,235 | 13,754 | 49,053 |
| | 7.1.04.08.002 | Correos | 28,836 | 19,905 | 46,434 | 81,808 |
| | 7.1.04.08.003 | Distribución de Facturas | - | - | - | - |
| Arrendamientos | 7.1.04.09 | Arrendamientos | 172,707 | 219,465 | 223,075 | 216,567 |
| | 7.1.04.09.001 | Arrendamiento de edificios y construcciones civiles | 116,708 | 148,876 | 131,981 | 158,368 |
| | 7.1.03.12.019 | Leasing Máquinas Impresoras de Facturación (AG) | 8,232 | 10,376 | 16,182 | 9,301 |
| | 7.1.04.09.002 | Arrendamiento de equipos informáticos | 47,768 | 60,213 | 74,912 | 48,898 |
| Transportes y Fletes | 7.1.04.10 | Transportes y Fletes | (13,512) | 43,977 | 17,796 | 54,870 |
| | 7.1.04.10.001 | Fletes de materiales | (13,512) | 43,977 | 17,796 | 54,870 |
| Servidumbres | A modo de normalizar la exposición del plan de cuentas Regulatorio, se incluye el rubro Servidumbre, originariamente dispuesto dentro de los Gastos Ope | | | | | |
| Materiales de oficina | 7.1.04.12 | Materiales de oficina | 78,076 | 53,929 | 79,729 | 89,703 |
| | 7.1.04.12.001 | Papelería y útiles | 78,076 | 53,929 | 79,729 | 89,703 |
| Viajes y Estadías | 7.1.04.13 | Viajes y Estadías | 67,337 | 60,149 | 86,656 | 163,075 |

Carlos Inverni
Apoderado

ANEXO II - GASTOS RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| | 7.1.04.13.001 | Locomoción | - | - | - | - |
| | 7.1.04.13.002 | viáticos | 67,337 | 60,149 | 86,656 | 163,075 |
| | 7.1.04.13.003 | Estadías y otros | - | - | - | - |
| Primas de seguros | **7.1.04.14** | **Primas de seguros** | **333,921** | **159,244** | **200,092** | **191,136** |
| *Conceptos excluidos: Seguros automotar de persona* | 7.1.04.14.001 | Responsabilidad civil | 33,738 | 29,240 | 6,886 | 33,965 |
| | 7.1.04.14.009 | ART | 81,774 | 81,367 | 131,205 | 90,095 |
| | 7.1.04.14.002 | Incendio, robo y expoliaciones | 179,840 | 33,190 | 44,235 | 46,227 |
| | 7.1.04.14.003 | Seguros automotor | 38,569 | 15,447 | 17,766 | 20,849 |
| Mantenimiento y reparación | **7.1.04.15** | **Mantenimiento y reparación** | **207,931** | **236,042** | **305,029** | **294,271** |
| *automotor del personal jerarquico, no relocionodo* | 7.1.04.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | 45,578 | 21,601 | 27,567 | 33,580 |
| | 7.1.04.15.016 | Mantenimiento de Muebles y Equipos de Oficina | 1,677 | 1,045 | 18 | 1,575 |
| | 7.1.04.15.017 | Mantenimiento Equipos de Computación | - | - | - | - |
| | 7.1.04.15.019 | Mantenimiento de Automotores | 137,303 | 189,734 | 235,575 | 215,352 |
| | 7.1.04.15.020 | Mantenimiento de Equipos e Instrumentos | 23,374 | 23,661 | 41,870 | 43,764 |
| | | | - | - | - | - |
| Amortización Bienes de uso e intangibles | **7.1.04.16** | **Amortización Bienes de uso** | **38,601** | **39,326** | **60,719** | **40,653** |
| *Conceptos excluidos: Amortizaciones relacionadas a a la flota automotor del personal jerarquico, no relacionado directamente a la prestacion del* | 7.1.04.16.002 | Amortización Edificios y construcciones Civiles | 6,873 | 7,002 | 20,959 | 7,334 |
| | 7.1.04.16.003 | Amortizaci6n Instalaciones de edificios | - | - | - | - |
| | 7.1.04.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | 6,388 | 6,489 | 8,254 | 7,344 |
| | 7.1.04.16.014 | Amortización Vehículos | 24,106 | 24,578 | 29,972 | 24,687 |
| | 7.1.04.16.015 | Amortización Muebles y útiles | 1,234 | 1,257 | 1,534 | 1,287 |
| | **7.1.04.17** | **Amortización Intangibles** | - | - | - | - |
| | 7.1.04.17.001 | Amortización llave de negocio | - | - | - | - |
| | 7.1.04.17.002 | Amortización marcas, patentes, derechos y similares. | - | - | - | - |
| | 7.1.04.17.003 | Amortización gastos de investigación en procesos y productos | - | - | - | - |
| Impuestos, Tasas y contribuciones | **7.1.04.18** | **Impuestos, Tasas y contribuciones** | **206,947** | **83,130** | **15,844** | **6,679** |
| *recaen sobre la Licenciatario, excepta Impuesto a* | 7.1.04.18.001 | Impuestos sobre propiedades Inmuebles | 25,584 | 32,353 | 12,066 | 6,238 |
| *automotor del personal jerarquico (ej. Patentes) no* | 7.1.04.18.002 | Impuestos sobre Automotores | 181,363 | 10,778 | 3,477 | 441 |
| | 7.1.04.18.003 | Sellos | - | - | - | - |
| Publicidad y propaganda | **7.1.04.19** | **Publicidad y Propaganda** | **35,432** | **30,632** | **15,174** | **78,391** |
| *Conceptos excluidos: publicidad institucional, regalo* | 7.1.04.19.001 | Avisos y Publicidad | 31,475 | 30,632 | 15,174 | 78,391 |
| | 7.1.04.19.002 | Promoción y desarrollo de Usuarios | 3,957 | - | - | - |
| Deudores Incobrables | **7.1.04.20** | **Deudores Incobrables** | **-** | **-** | **127,290** | **45,200** |
| | 7.1.04.20.001 | Créditos incobrables clientes residenciales | - | - | 127,290 | 45,200 |

Carlos Laverni
Apoderado

ANEXO II - GASTOS RECURRENTES

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 |
|---|---|---|---|---|---|---|
| Gastos y comisiones bancarias | **7.1.04.21** | **Gastos y comisiones bancarias** | **273,562** | **220,128** | **257,466** | **240,936** |
| | 7.1.04.21.001 | Comisiones bancarias por gestión de cobro | 273,562 | 220,128 | 257,466 | 240,936 |
| | 7.1.04.21.002 | Otros gastos bancarios | - | - | - | - |
| Gastos Diversos | **7.1.04.27** | **Gastos Diversos** | **6,362** | **10,079** | **3,282** | **6,430** |
| | 7.1.04.27.012 | Gastos Diversos | **6,362** | **10,079** | **3,282** | **6,430** |
| | 7.1.04.18.008 | Contribuciones a Cámaras | - | - | - | - |
| Gastos Bienes de Uso | **7.1.05** | **Gastos Bienes de uso** | - | - | - | - |
| *(Saldos Netos de Activociones de Mano de Obra,Mo* | **7.1.05.01** | **Activación de mano de obra** | - | - | - | - |
| | 7.1.05.01.001 | Costo mano de obra propia | - | - | - | - |
| | **7.1.05.02** | **Activación de materiales** | - | - | - | - |
| | 7.1.05.02.001 | Costo de materiales | - | - | - | - |
| | **7.1.05.03** | **Activación de gastos** | - | - | - | - |
| | 7.1.05.03.001 | Gastos por servicios | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
| 15,397,419 | 19,487,116 | 17,798,227 | 16,891,924 | 15,864,868 | 18,270,797 | 19,638,715 | 21,482,382 | | | 25,273,327 | 23,770,298 | 30,107,353 |
| 7,194,334 | 7,696,733 | 6,562,554 | 6,803,485 | 6,508,181 | 6,914,318 | 7,374,047 | 7,757,123 | | | 12,350,474 | 10,602,684 | 16,715,738 |
| 7,137,531 | 7,639,254 | 6,518,443 | 6,773,766 | 6,484,284 | 6,907,045 | 7,327,312 | 7,718,662 | O&M MBP | Personal Efectivo | 12,237,988 | 10,490,198 | 16,603,252 |
| 56,803 | 57,479 | 44,111 | 29,719 | 23,896 | 7,273 | 46,735 | 38,461 | O&M MBP | Personal Efectivo | 112,486 | 112,486 | 112,486 |
| 1,592,146 | 1,778,420 | 1,473,987 | 1,457,965 | 640,641 | 1,540,515 | 1,645,959 | 1,304,140 | | | 2,444,954 | 2,444,954 | 2,444,954 |
| 1,592,146 | 1,778,420 | 1,473,987 | 1,457,965 | 640,641 | 1,540,515 | 1,645,959 | 1,304,140 | O&M MBP | Personal Efectivo | 2,444,954 | 2,444,954 | 2,444,954 |
| - | | | | | | | | | | | | |
| 19,039 | 19,165 | 15,786 | 21,826 | 10,380 | 14,867 | 13,719 | 51,334 | | | 20,820 | 20,820 | 20,820 |
| 19,039 | 19,165 | 15,786 | 21,826 | 10,380 | 14,867 | 13,719 | 51,334 | O&M MBP | Extension de redes MBP | 20,820 | 20,820 | 20,820 |
| - | - | - | - | - | - | - | - | O&M MBP | Extension de redes MBP | | | |
| 1,087,291 | 1,449,090 | 2,510,889 | 2,120,970 | 1,943,373 | 1,939,617 | 2,662,675 | 1,701,635 | | | 2,278,707 | 2,344,867 | 2,344,867 |
| 102,767 | 97,583 | 220,224 | 96,251 | 244,195 | 224,908 | 237,055 | 50,863 | O&M MBP | Extension de redes MBP | | | |
| 297,893 | 438,329 | 1,212,884 | 951,133 | 598,698 | 537,599 | 1,260,754 | 458,439 | O&M MBP | Extension de redes MBP | 835,515 | 835,515 | 835,515 |
| 257,487 | 251,651 | 539,513 | 557,070 | 498,517 | 529,698 | 338,331 | 712,822 | O&M MBP | Volumen vendido a RyP | 330,798 | 396,958 | 396,958 |
| 380,158 | 564,837 | 421,352 | 458,008 | 492,154 | 470,865 | 641,990 | 435,065 | O&M MBP | Flota | 782,648 | 782,648 | 782,648 |
| 48,986 | 96,690 | 116,916 | 58,508 | 109,808 | 176,548 | 184,546 | 44,447 | O&M MBP | Extension de redes MBP | 329,746 | 329,746 | 329,746 |
| 578,559 | 627,159 | 758,199 | 614,405 | 476,119 | 776,721 | 566,995 | 413,331 | | | 1,255,714 | 1,255,714 | 1,255,714 |
| 35,617 | 71,338 | 61,838 | 40,345 | 30,882 | 121,442 | 117,138 | 43,588 | O&M MBP | Personal Efectivo | 127,336 | 127,336 | 127,336 |
| - | - | - | - | - | - | - | - | O&M MBP | Personal Efectivo | - | - | - |
| 1,602 | 135 | 160 | - | - | - | 1,094 | - | O&M MBP | Personal Efectivo | | | |
| 264,790 | 285,334 | 413,501 | 313,138 | 242,096 | 262,037 | 231,810 | 200,150 | O&M MBP | Personal Efectivo | 553,475 | 553,475 | 553,475 |
| 276,551 | 270,352 | 282,700 | 260,923 | 203,141 | 395,242 | 216,454 | 169,592 | O&M MBP | Personal Efectivo | 574,903 | 574,903 | 574,903 |
| 19,280 | 59,883 | 56,194 | 35,095 | 26,726 | 28,966 | 16,520 | 7,162 | | | 56,380 | 56,380 | 56,380 |
| 19,280 | 59,883 | 56,194 | 35,095 | 26,726 | 28,966 | 16,520 | 7,162 | O&M MBP | Incremento en el Total de Usuarios | 56,380 | 56,380 | 56,380 |
| - | - | - | - | - | - | - | - | O&M MBP | Incremento en el Total de Usuarios | - | - | - |
| 133,763 | 180,019 | 147,662 | 178,482 | 92,018 | 135,040 | 84,835 | 60,346 | | | 194,497 | 194,497 | 194,497 |
| - | - | - | - | - | - | - | - | O&M MBP | Fijo | - | - | - |
| 133,763 | 180,019 | 147,662 | 178,482 | 92,018 | 135,040 | 84,835 | 60,346 | O&M MBP | Fijo | 194,497 | 194,497 | 194,497 |
| 37,359 | 17,764 | 24,522 | 26,961 | 68,306 | 31,468 | 138,977 | 30,794 | | | 44,056 | 44,056 | 44,056 |
| - | - | - | - | - | - | - | - | O&M MBP | Extension de redes MBP | | | |
| 37,359 | 17,764 | 24,522 | 26,961 | 68,306 | 31,468 | 138,977 | 30,794 | O&M MBP | Extension de redes MBP | 44,056 | 44,056 | 44,056 |
| 13,040 | 190,751 | 33,308 | 32,908 | 34,944 | 196,663 | (111,260) | 88,611 | | | 335,494 | 335,494 | 335,494 |
| 13,040 | 190,751 | 33,308 | 32,908 | 34,944 | 196,663 | (111,260) | 88,611 | O&M MBP | Extension de Gasoductos y Ramales (Alta Presión) | 335,494 | 335,494 | 335,494 |
| 14,918 | 15,773 | 15,184 | 13,152 | 14,897 | 17,895 | 9,767 | 22,787 | | | 16,593 | 16,593 | 16,593 |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14,918 | 15,773 | 15,184 | 13,152 | 14,897 | 17,895 | 9,767 | 22,787 | O&M MBP | Incremento en el Total de Usuarios | 16,593 | 16,593 | 16,593 |
| **116,880** | **77,194** | **64,249** | **122,705** | **28,070** | **109,079** | **95,848** | **50,087** | | | **80,661** | **80,661** | **126,061** |
| - | - | - | - | - | - | - | - | O&M MBP | Incremento en el Total de Usuarios | | | |
| 116,880 | 77,194 | 64,249 | 122,705 | 28,070 | 109,079 | 95,848 | 50,087 | O&M MBP | Incremento en el Total de Usuarios | 80,661 | 80,661 | 126,061 |
| - | - | - | - | - | - | - | - | O&M MBP | Incremento en el Total de Usuarios | | | |
| **172,106** | **213,187** | **168,397** | **226,042** | **(61,547)** | **112,154** | **119,577** | **103,306** | | | **237,793** | **237,793** | **237,793** |
| 27,117 | 28,652 | 28,312 | 42,431 | 8,471 | 19,987 | 20,317 | 15,262 | O&M MBP | Extension de redes MBP | 40,425 | 40,425 | 40,425 |
| 92,572 | 130,309 | 87,688 | 94,273 | (68,605) | 61,045 | 64,268 | 52,929 | O&M MBP | Personal Efectivo | 114,140 | 114,140 | 114,140 |
| 37,406 | 38,696 | 37,271 | 64,644 | (2,855) | 21,672 | 25,211 | 23,607 | O&M MBP | Extension de redes MBP | 54,692 | 54,692 | 54,692 |
| 15,011 | 15,529 | 15,126 | 24,694 | 1,442 | 9,451 | 9,780 | 11,508 | O&M MBP | Flota | 28,535 | 28,535 | 28,535 |
| **1,722,703** | **4,431,273** | **3,129,471** | **2,395,939** | **3,163,378** | **3,621,276** | **3,695,801** | **7,023,636** | | | **5,904,141** | **6,082,742** | **6,261,344** |
| 21,577 | 19,980 | 30,425 | 38,864 | 42,984 | 45,957 | 132,236 | 19,685 | O&M MBP | Personal Efectivo | 102,063 | 102,063 | 102,063 |
| 1,218 | 1,216 | 997 | 234 | 1,150 | 1,264 | 1,784 | 871 | O&M MBP | Personal Efectivo | 2,013 | 2,013 | 2,013 |
| - | - | - | - | - | - | - | - | O&M MBP | Personal Efectivo | - | - | - |
| 133,764 | 125,371 | 144,370 | 114,314 | 110,847 | 129,635 | 67,934 | 83,121 | O&M MBP | Flota | 170,526 | 170,526 | 170,526 |
| 74,134 | 71,404 | 69,372 | 95,291 | 103,690 | 82,586 | 99,105 | 123,928 | O&M MBP | Personal Efectivo | 149,549 | 149,549 | 149,549 |
| (123,345) | 1,619,080 | 1,066,875 | 644,780 | 1,067,408 | 1,561,762 | 1,288,683 | 3,679,909 | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 333,411 | 449,328 | 565,244 |
| 50,314 | 105,955 | 44,010 | - | 50,507 | 45,835 | 214,998 | 504,102 | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 298,473 | 344,549 | 390,625 |
| 1,050,543 | 1,368,330 | 1,381,969 | 1,484,883 | 1,748,595 | 1,720,339 | 1,829,531 | 2,498,950 | O&M MBP | Extension de redes MBP | 2,349,970 | 2,349,970 | 2,349,970 |
| 7,240 | 27,845 | 25,072 | - | 405 | 1,200 | 13,820 | 5,129 | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 88,380 | 88,380 | 88,380 |
| - | 2,180 | - | - | - | - | 3,335 | - | O&M MBP | Incremento en el Total de Usuarios | 29,250 | 29,250 | 29,250 |
| 507,258 | 1,089,913 | 366,381 | 17,573 | 37,792 | 32,697 | 44,376 | 107,942 | O&M MBP | Extension de redes MBP | 382,061 | 398,670 | 415,279 |
| - | - | - | - | - | - | - | - | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 1,998,446 | 1,998,446 | 1,998,446 |
| - | - | - | - | - | - | - | - | - | - | | | |
| **2,683,345** | **2,708,019** | **2,828,561** | **2,816,987** | **2,870,563** | **2,801,278** | **3,306,773** | **2,864,475** | | | | | |
| 24,170 | 23,957 | 22,900 | 23,019 | 22,773 | 22,273 | 22,757 | 22,844 | O&M MBP | - | - | - | - |
| 43,608 | 43,641 | 43,640 | 43,640 | 43,641 | 43,640 | 43,640 | 43,732 | O&M MBP | - | - | - | - |
| 608,935 | 609,822 | 645,324 | 614,897 | 633,717 | 597,402 | 671,847 | 621,208 | O&M AP | - | - | - | - |
| 204,993 | 216,672 | 254,719 | 222,124 | 222,131 | 222,134 | 255,946 | 225,212 | O&M AP | - | - | - | - |
| 905,512 | 905,634 | 908,404 | 907,433 | 958,636 | 915,152 | 1,315,273 | 951,998 | O&M MBP | - | - | - | - |
| - | - | - | - | - | - | - | - | O&M AP | - | - | - | - |
| 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | 20,524 | O&M AP | - | - | - | - |
| 172,680 | 172,681 | 172,678 | 172,679 | 172,681 | 172,679 | 172,679 | 172,679 | O&M AP | - | - | - | - |
| 350,610 | 355,262 | 359,871 | 363,769 | 367,667 | 371,258 | 373,766 | 376,990 | O&M MBP | - | - | - | - |
| 161,982 | 161,936 | 161,288 | 183,621 | 164,056 | 163,965 | 163,941 | 159,289 | O&M MBP | - | - | - | - |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 76,288 | 76,987 | 78,572 | 81,467 | 82,666 | 83,327 | 83,125 | 85,722 | O&M MBP | - | - | - | - |
| 27,958 | 28,060 | 27,514 | 30,388 | 28,331 | 35,251 | 29,922 | 29,310 | O&M MBP | - | - | - | - |
| 81,868 | 88,652 | 128,956 | 149,264 | 149,717 | 149,679 | 148,827 | 148,948 | O&M MBP | - | - | - | - |
| 4,218 | 4,191 | 4,171 | 4,161 | 4,024 | 3,995 | 4,525 | 6,020 | O&M MBP | - | - | - | - |
| - | - | - | - | - | - | - | - | | | - | - | - |
| - | - | - | - | - | - | - | - | O&M MBP | - | - | - | - |
| - | - | - | - | - | - | - | - | O&M MBP | - | - | - | - |
| - | - | - | - | - | - | - | - | O&M MBP | - | - | - | - |
| **12,304** | **18,590** | **8,861** | **24,018** | **48,406** | **27,972** | **19,745** | **1,838** | | | **51,199** | **51,199** | **51,199** |
| 9,093 | 17,613 | 8,603 | 4,542 | 7,894 | 9,618 | 10,232 | 10,552 | O&M MBP | Fijo | 18,603 | 18,603 | 18,603 |
| 3,211 | 977 | 257 | 19,476 | 40,512 | 18,353 | 9,512 | (8,714) | O&M MBP | Flota | 32,596 | 32,596 | 32,596 |
| - | - | - | - | - | - | - | - | O&M MBP | Fijo | | | |
| Gastos de Comercialización. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| stos de Comercialización. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| le los Gastos de Comercialización. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| **353** | **4,095** | **403** | **985** | **415** | **966** | **(762)** | **1,776** | | | **1,844** | **1,844** | **1,844** |
| 353 | 4,095 | 403 | 985 | 415 | 966 | (762) | 1,776 | O&M MBP | Fijo | 1,844 | 1,844 | 1,844 |
| - | - | - | - | - | - | - | - | O&M MBP | Fijo | - | - | - |
| stos de Comercialización. | | | | | | | | | | | | |
| | | | | | | | | | | | | |

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **11,199,794** | **12,480,865** | **11,095,969** | **11,322,759** | **9,203,178** | **9,969,828** | **10,711,499** | **13,301,686** | | | **22,190,874** | **21,194,651** | **29,324,347** |
| **4,498,854** | **4,797,698** | **4,087,916** | **4,142,717** | **3,941,802** | **4,103,455** | **4,557,755** | **4,744,704** | | | **7,090,848** | **6,094,626** | **14,072,787** |
| 4,200,972 | 4,496,274 | 3,836,593 | 3,986,869 | 3,816,487 | 4,065,314 | 4,312,672 | 4,543,012 | Administración | Personal Efectivo | 6,808,183 | 5,811,961 | 13,790,122 |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2016.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 297,882 | 301,425 | 231,324 | 155,848 | 125,315 | 38,141 | 245,082 | 201,693 | Administración | Personal Efectivo | 282,665 | 282,665 | 282,665 |
| **1,041,215** | **1,163,032** | **963,942** | **953,464** | **418,960** | **1,007,450** | **1,076,407** | **852,868** | | | **1,598,925** | **1,598,925** | **1,598,925** |
| 1,041,215 | 1,163,032 | 963,942 | 953,464 | 418,960 | 1,007,450 | 1,076,407 | 852,868 | Administración | Personal Efectivo | 1,598,925 | 1,598,925 | 1,598,925 |
| **50,000** | **50,000** | **50,000** | **50,000** | **50,000** | **50,000** | **50,000** | **50,000** | | | **160,000** | **160,000** | **160,000** |
| 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | Administración | Fijo | 160,000 | 160,000 | 160,000 |
| **573,986** | **577,800** | **475,912** | **658,017** | **312,950** | **448,222** | **413,609** | **1,547,642** | | | **406,352** | **406,352** | **406,352** |
| 573,986 | 577,800 | 475,912 | 658,017 | 312,950 | 448,222 | 413,609 | 1,547,642 | Administración | Fijo | 406,352 | 406,352 | 406,352 |
| - | - | - | - | - | - | - | - | - | - | | | |
| **os Operativos.** | | | | | | | | | | | | |
| **109,887** | **211,963** | **188,947** | **186,066** | **82,330** | **245,308** | **179,495** | **122,719** | | | **305,172** | **305,172** | **318,995** |
| 31,082 | 62,255 | 53,965 | 35,208 | 26,950 | 105,980 | 102,223 | 38,039 | Administración | Personal Efectivo | 110,721 | 110,721 | 110,721 |
| 2,091 | 10,370 | 6,087 | 10,044 | (209) | 8,608 | 4,814 | 19,793 | Administración | Personal Efectivo | 11,510 | 11,510 | 11,510 |
| - | - | - | - | - | - | - | - | Administración | Personal Efectivo | | | |
| 3,274 | 3,047 | 12,020 | 8,719 | 1,734 | 5,550 | 1,706 | 4,180 | Administración | Personal Efectivo | - | - | 13,823 |
| 4,877 | 65,906 | 34,909 | 59,246 | (12,372) | 56,380 | 5,397 | (1,611) | Administración | Personal Efectivo | 105,287 | 105,287 | 105,287 |
| 43,633 | 43,633 | 43,633 | 43,633 | 43,633 | 43,633 | 43,633 | 43,633 | Administración | Personal Efectivo | 26,896 | 26,896 | 26,896 |
| 23,823 | 25,671 | 37,202 | 28,172 | 21,781 | 23,575 | 20,855 | 18,007 | Administración | Personal Efectivo | 48,515 | 48,515 | 48,515 |
| 1,107 | 1,083 | 1,132 | 1,045 | 813 | 1,583 | 867 | 679 | Administración | Personal Efectivo | 2,243 | 2,243 | 2,243 |
| **170,086** | **211,734** | **233,390** | **258,635** | **151,141** | **166,666** | **109,217** | **216,080** | | | **421,916** | **421,916** | **421,916** |
| 31,111 | 96,628 | 90,675 | 56,630 | 43,125 | 46,740 | 26,657 | 11,557 | Administración | Personal Efectivo | 89,191 | 89,191 | 89,191 |
| - | - | - | - | - | - | - | - | Administración | Incremento en el Total de Usuarios | - | - | - |
| 128,649 | 96,536 | 114,145 | 168,991 | 104,967 | 108,592 | 116,863 | 101,088 | Administración | Incremento en el Total de Usuarios | 289,964 | 289,964 | 289,964 |
| 10,327 | 18,570 | 28,569 | 31,013 | 3,049 | 11,333 | (34,303) | 103,435 | Administración | Incremento en el Total de Usuarios | 42,761 | 42,761 | 42,761 |
| **141,461** | **190,380** | **156,161** | **188,754** | **97,314** | **142,812** | **89,718** | **63,819** | | | **213,157** | **213,157** | **213,157** |
| 141,461 | 190,380 | 156,161 | 188,754 | 97,314 | 142,812 | 89,718 | 63,819 | Administración | Fijo | 213,157 | 213,157 | 213,157 |
| - | - | - | - | - | - | - | - | Administración | Fijo | - | - | - |
| - | - | - | - | - | - | - | - | Administración | Incremento en el Total de Usuarios | | | |
| - | - | - | - | - | - | - | - | - | - | | | |
| | | | | | | | | - | - | | | |
| **127,084** | **134,372** | **129,351** | **112,046** | **126,906** | **157,451** | **83,202** | **194,122** | | | **140,497** | **140,497** | **140,497** |
| 127,084 | 134,372 | 129,351 | 112,046 | 126,906 | 152,451 | 83,202 | 194,122 | Administración | Personal Efectivo | 140,497 | 140,497 | 140,497 |
| **226,635** | **149,681** | **124,581** | **237,929** | **54,428** | **211,509** | **185,854** | **97,120** | | | **244,666** | **244,666** | **382,577** |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| - | - | - | - | - | - | - | - | Administración | Personal Efectivo | | | |
| 226,635 | 149,681 | 124,581 | 237,929 | 54,428 | 211,509 | 185,854 | 97,120 | Administración | Personal Efectivo | 244,666 | 244,666 | 382,377 |
| - | - | - | - | - | - | - | - | **Administración** | **Personal Efectivo** | | | |
| **250,096** | **309,792** | **244,705** | **328,473** | **(89,437)** | **162,977** | **173,763** | **150,119** | | | **344,832** | **344,832** | **344,832** |
| 39,405 | 41,636 | 41,141 | 61,659 | 12,310 | 29,043 | 29,524 | 22,178 | Administración | Personal Efectivo | 58,621 | 58,621 | 58,621 |
| 134,521 | 189,358 | 127,424 | 136,993 | (99,693) | 88,706 | 93,392 | 76,914 | Administración | Personal Efectivo | 165,519 | 165,519 | 165,519 |
| 54,356 | 56,231 | 54,160 | 93,937 | (4,149) | 31,493 | 36,635 | 34,305 | Administración | Personal Efectivo | 79,311 | 79,311 | 79,311 |
| 21,814 | 22,566 | 21,980 | 35,885 | 2,095 | 13,733 | 14,212 | 16,723 | Administración | Flota | 41,380 | 41,380 | 41,380 |
| **35,678** | **36,387** | **100,452** | **58,337** | **51,423** | **44,408** | **98,067** | **32,804** | | | **546,761** | **546,761** | **546,761** |
| 12,910 | 11,954 | 18,204 | 23,253 | 25,719 | 27,497 | 79,120 | 11,778 | Administración | Personal Efectivo | 60,809 | 60,809 | 60,809 |
| 4,101 | 4,093 | 3,357 | 788 | 3,871 | 4,257 | 6,007 | 2,933 | Administración | Personal Efectivo | 6,706 | 6,706 | 6,706 |
| 1,879 | 4,542 | 61,120 | 18,903 | 6,538 | (3,968) | 2,402 | 5,113 | Administración | Personal Efectivo | 456,606 | 456,606 | 456,606 |
| 14,361 | 13,460 | 15,500 | 12,273 | 11,901 | 13,918 | 7,294 | 8,924 | Administración | Personal Efectivo | 17,871 | 17,871 | 17,871 |
| 2,427 | 2,337 | 2,271 | 3,119 | 3,394 | 2,703 | 3,244 | 4,057 | Administración | Personal Efectivo | 4,769 | 4,769 | 4,769 |
| - | - | - | - | - | - | - | - | - | - | | | |
| **100,409** | **102,105** | **139,270** | **157,073** | **157,052** | **167,981** | **157,353** | **157,723** | | | | | |
| 17,161 | 16,412 | 17,335 | 17,453 | 17,530 | 18,123 | 17,356 | 17,357 | Administración | - | - | - | - |
| - | - | - | - | - | - | - | - | Administración | - | - | - | - |
| 20,597 | 19,993 | 20,867 | 23,071 | 21,747 | 28,000 | 22,845 | 22,305 | Administración | - | - | - | - |
| 59,580 | 62,754 | 97,906 | 113,392 | 114,682 | 118,638 | 113,697 | 113,473 | Administración | - | - | - | - |
| 3,070 | 2,947 | 3,161 | 3,157 | 3,092 | 3,221 | 3,454 | 4,588 | **Administración** | - | - | - | - |
| **5,500** | **7,503** | **7,503** | **7,503** | **11,598** | **11,980** | **11,979** | **11,819** | | | | | |
| - | - | - | - | - | - | - | - | Administración | - | - | - | - |
| 5,500 | 7,503 | 7,503 | 7,503 | 11,598 | 11,980 | 11,979 | 11,819 | Administración | - | - | - | - |
| - | - | - | - | - | - | - | - | **Administración** | - | - | - | - |
| **3,568,373** | **4,053,593** | **3,906,897** | **3,638,314** | **3,513,798** | **2,644,767** | **3,237,323** | **4,704,593** | | | **10,186,509** | **10,186,509** | **10,186,509** |
| 2,389,660 | 2,389,660 | 2,884,990 | 2,460,421 | 2,460,421 | 1,398,252 | 2,354,204 | 3,673,962 | Administración | Fijo | 4,126,302 | 4,126,302 | 4,126,302 |
| 21,288 | 41,233 | 20,140 | 10,633 | 18,479 | 22,517 | 23,954 | 24,702 | Administración | Fijo | 42,668 | 42,668 | 42,668 |
| 124 | 38 | 10 | 755 | 1,571 | 711 | 369 | (338) | Administración | Flota | 1,231 | 1,231 | 1,231 |
| 390,499 | 189,608 | 285,478 | 312,774 | 365,964 | 139,592 | 397,942 | 413,800 | Administración | Fijo | 398,441 | 398,441 | 398,441 |
| 677 | 41,379 | 11,203 | 5,944 | 12,686 | 2,517 | 824 | 37,365 | Administración | Fijo | - | - | - |
| 766,125 | 1,391,675 | 705,077 | 847,787 | 654,678 | 1,081,178 | 460,030 | 555,102 | Administración | - | 5,617,868 | 5,617,868 | 5,617,868 |
| - | - | - | - | - | - | - | - | | | | | |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | | | - | - | - |
| 281,156 | 262,678 | 284,982 | 292,666 | 297,414 | 351,906 | 329,355 | 249,960 | | | 403,925 | 403,925 | 403,925 |
| - | - | - | - | - | - | - | - | Administración | Incremento en el Total de Usuarios | | | |
| 78,552 | 70,939 | 81,237 | 84,501 | 96,736 | 78,890 | 122,665 | 73,342 | Administración | Incremento en el Total de Usuarios | 403,925 | 403,925 | 403,925 |
| 202,604 | 191,739 | 203,745 | 208,164 | 200,678 | 273,017 | 206,691 | 176,618 | Administración | Incremento en el Total de Usuarios | | | |
| 19,376 | 222,145 | 21,959 | 54,766 | 25,498 | 57,936 | (41,596) | 105,593 | | | 127,312 | 127,312 | 127,312 |
| 19,109 | 221,864 | 21,810 | 53,354 | 22,480 | 52,331 | (41,295) | 96,218 | Administración | Fijo | 99,715 | 99,715 | 99,715 |
| 267 | 281 | 149 | 1,413 | 3,018 | 5,606 | (301) | 9,375 | Administración | Fijo | 27,597 | 27,597 | 27,597 |
| - | - | - | - | - | - | - | - | | | - | - | - |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
| 17,236,672 | 19,108,593 | 17,010,468 | 16,704,030 | 14,883,917 | 17,483,604 | 17,745,665 | 18,628,534 | | | 30,215,300 | 27,335,198 | 37,726,034 |
| 11,508,645 | 12,324,907 | 10,497,024 | 10,852,636 | 10,383,282 | 10,992,239 | 11,808,058 | 12,366,581 | | | 19,734,376 | 16,977,502 | 27,186,248 |
| 11,089,164 | 11,868,663 | 10,127,324 | 10,524,005 | 10,074,253 | 10,731,072 | 11,384,016 | 11,992,035 | Comercial Usuarios R y 5GP | Personal Efectivo | 18,992,158 | 16,235,284 | 26,444,030 |
| 189,657 | 223,687 | 191,228 | 208,391 | 212,345 | 231,740 | 234,955 | 218,936 | Comercial Usuarios R y 5GP | Personal Efectivo | 299,827 | 299,827 | 299,827 |
| 229,823 | 232,557 | 178,472 | 120,240 | 96,683 | 29,427 | 189,087 | 155,611 | Comercial Usuarios R y 5GP | Personal Efectivo | 442,391 | 442,391 | 442,391 |
| 2,392,686 | 2,672,620 | 2,215,116 | 2,191,038 | 962,759 | 2,315,095 | 2,473,556 | 1,959,869 | | | 3,674,291 | 3,674,291 | 3,674,291 |
| 2,392,686 | 2,672,620 | 2,215,116 | 2,191,038 | 962,759 | 2,315,095 | 2,473,556 | 1,959,869 | Comercial Usuarios R y 5GP | Personal Efectivo | 3,674,291 | 3,674,291 | 3,674,291 |
| 64,816 | 65,246 | 53,741 | 74,304 | 35,339 | 50,614 | 46,705 | 174,762 | | | 70,450 | 70,450 | 70,450 |
| 64,816 | 65,246 | 53,741 | 74,304 | 35,339 | 50,614 | 46,705 | 174,762 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 70,450 | 70,450 | 70,450 |
| - | - | - | - | - | - | - | - | | | | | |
| 1,732,330 | 1,832,605 | 1,923,662 | 1,827,195 | 2,031,786 | 2,189,949 | 1,837,700 | 2,140,658 | | | 3,301,852 | 3,301,852 | 3,301,852 |
| 26,712 | 53,504 | 46,379 | 30,258 | 23,162 | 91,082 | 87,853 | 32,691 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 95,502 | 95,502 | 95,502 |
| 2,091 | 10,370 | 6,087 | 10,044 | (209) | 8,608 | 4,814 | 19,793 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 11,510 | 11,510 | 11,510 |
| 1,467,871 | 1,549,395 | 1,634,969 | 1,492,096 | 1,794,296 | 1,850,858 | 1,484,109 | 1,859,133 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 2,646,824 | 2,646,824 | 2,646,824 |
| 98,474 | 78,425 | 59,293 | 149,038 | 101,540 | 73,254 | 147,242 | 135,209 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 262,062 | 262,062 | 262,062 |
| 68,044 | 73,323 | 106,259 | 80,468 | 62,212 | 67,337 | 59,569 | 51,434 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 142,229 | 142,229 | 142,229 |
| 69,138 | 67,588 | 70,675 | 65,231 | 50,785 | 98,810 | 54,113 | 42,398 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 143,726 | 143,726 | 143,726 |
| 33,540 | 77,640 | 94,751 | 85,051 | 244,358 | 442,174 | (56,041) | 208,139 | | | 124,977 | 124,977 | 124,977 |
| 13,251 | 41,156 | 38,621 | 24,120 | 18,368 | 19,908 | 11,354 | 4,922 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 38,749 | 38,749 | 38,749 |
| 20,289 | 36,484 | 56,130 | 60,931 | 5,990 | 22,266 | (67,394) | 203,217 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 86,228 | 86,228 | 86,228 |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | | | |
| 227,590 | 236,617 | 221,908 | 267,263 | 166,542 | 188,679 | 142,758 | 468,898 | | | 307,304 | 307,304 | 307,304 |
| 133,763 | 180,019 | 147,662 | 178,482 | 92,018 | 135,040 | 84,835 | 60,346 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 194,497 | 194,497 | 194,497 |
| 12,315 | 8,635 | 10,169 | 11,902 | 10,705 | 7,472 | 8,484 | 60,079 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 93,538 | 93,538 | 93,538 |
| 81,511 | 47,963 | 64,076 | 71,878 | 63,818 | 46,117 | 49,438 | 348,474 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 19,270 | 19,270 | 19,270 |
| 27,086 | 12,880 | 17,779 | 19,547 | 49,524 | 22,815 | 100,762 | 22,327 | | | 32,785 | 32,785 | 32,785 |
| 27,086 | 12,880 | 17,779 | 19,547 | 49,524 | 22,815 | 100,762 | 22,327 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 32,785 | 32,785 | 32,785 |
| ativos | | | | | | | | | | | | |
| 117,002 | 123,712 | 119,089 | 103,157 | 116,839 | 140,357 | 76,601 | 178,722 | | | 130,110 | 130,110 | 130,110 |
| 117,002 | 123,712 | 119,089 | 103,157 | 116,839 | 140,357 | 76,601 | 178,722 | Comercial Usuarios R y 5GP | Incremento en el Total de Usuarios | 130,110 | 130,110 | 130,110 |
| 160,755 | 106,171 | 88,368 | 168,767 | 38,607 | 150,026 | 131,829 | 68,889 | | | 104,580 | 104,580 | 163,442 |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | |
| 160,755 | 106,171 | 88,368 | 168,767 | 38,607 | 150,026 | 131,829 | 68,889 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 104,580 | 104,580 | 163,442 |
| - | - | - | - | - | - | - | - | **Comercial Usuarios R y SGP** | **Incremento en el Total de Usuarios** | | | |
| **233,188** | **288,848** | **228,162** | **306,267** | **(83,391)** | **151,959** | **162,016** | **139,970** | | | **322,421** | **322,421** | **322,421** |
| 36,741 | 38,821 | 38,360 | 57,490 | 11,477 | 27,080 | 27,528 | 20,678 | Comercial Usuarios R y SGP | Personal Efectivo | 54,812 | 54,812 | 54,812 |
| 125,427 | 176,556 | 118,809 | 127,732 | (92,953) | 82,711 | 87,078 | 71,714 | Comercial Usuarios R y SGP | Personal Efectivo | 154,762 | 154,762 | 154,762 |
| 50,682 | 52,430 | 50,498 | 87,586 | (3,869) | 29,363 | 34,159 | 31,985 | Comercial Usuarios R y SGP | Personal Efectivo | 74,157 | 74,157 | 74,157 |
| 20,339 | 21,041 | 20,494 | 33,459 | 1,954 | 12,805 | 13,252 | 15,592 | Comercial Usuarios R y SGP | Flota | 38,691 | 38,691 | 38,691 |
| **300,045** | **283,034** | **320,007** | **308,048** | **317,369** | **327,822** | **342,697** | **271,086** | | | **516,212** | **516,212** | **516,212** |
| 22,511 | 20,845 | 31,743 | 40,547 | 44,846 | 47,947 | 137,962 | 20,537 | Comercial Usuarios R y SGP | Personal Efectivo | 106,483 | 106,483 | 106,483 |
| 2,436 | 2,431 | 1,994 | 468 | 2,299 | 2,529 | 3,568 | 1,742 | Comercial Usuarios R y SGP | Personal Efectivo | 4,025 | 4,025 | 4,025 |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | Personal Efectivo | - | - | - |
| 200,964 | 188,354 | 216,898 | 171,743 | 166,534 | 194,760 | 102,062 | 124,878 | Comercial Usuarios R y SGP | Flota | 256,155 | 256,155 | 256,155 |
| 74,134 | 71,404 | 69,372 | 95,291 | 103,690 | 82,586 | 99,105 | 123,928 | Comercial Usuarios R y SGP | Personal Efectivo | 149,549 | 149,549 | 149,549 |
| - | - | - | - | - | - | - | - | - | - | | | |
| **35,433** | **41,486** | **55,430** | **60,895** | **61,295** | **63,424** | **62,577** | **62,130** | | | | | |
| 5,671 | 6,635 | 6,764 | 6,528 | 6,699 | 6,605 | 6,887 | 6,800 | Comercial Usuarios R y SGP | - | - | - | - |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | - | - | - | - |
| 7,546 | 8,138 | 8,271 | 8,885 | 8,434 | 10,594 | 9,080 | 8,772 | Comercial Usuarios R y SGP | - | - | - | - |
| 21,127 | 25,516 | 39,148 | 44,281 | 44,969 | 45,034 | 45,237 | 44,748 | Comercial Usuarios R y SGP | - | - | - | - |
| 1,089 | 1,197 | 1,248 | 1,201 | 1,192 | 1,191 | 1,373 | 1,811 | Comercial Usuarios R y SGP | - | - | - | - |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | - | - | - | - |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | - | - | - | - |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | - | - | - | - |
| **-13,910** | **19,078** | **8,989** | **33,756** | **68,682** | **37,148** | **24,501** | **(2,520)** | | | **67,497** | **67,497** | **67,497** |
| 9,093 | 17,613 | 8,603 | 4,542 | 7,894 | 9,618 | 10,232 | 10,552 | Comercial Usuarios R y SGP | Fijo | 18,603 | 18,603 | 18,603 |
| 4,816 | 1,465 | 386 | 29,214 | 60,768 | 27,530 | 14,268 | (13,072) | Comercial Usuarios R y SGP | Flota | 48,895 | 48,895 | 48,895 |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | Fijo | | | |
| **82,477** | **616,114** | **241,824** | **221,569** | **126,391** | **195,861** | **57,479** | **49,298** | | | **115,617** | **93,957** | **115,617** |
| 82,477 | 616,114 | 241,824 | 221,569 | 126,391 | 195,861 | 57,479 | 49,298 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 108,300 | 86,640 | 108,300 |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 7,317 | 7,317 | 7,317 |
| **54,029** | **82,610** | **493,020** | **(276,888)** | **109,133** | **97,678** | **72,750** | **59,052** | | | **507,840** | **406,272** | **507,840** |
| 54,029 | 82,610 | 493,020 | (276,888) | 109,133 | 97,678 | 72,750 | 59,052 | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | 507,840 | 406,272 | 507,840 |

Carlos Inverni
Apoderado

| 2015.05 | 2015.06 | 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 250,175 | 290,591 | 428,214 | 458,205 | 471,935 | 509,692 | 468,123 | 445,740 | | | 1,189,883 | 1,189,883 | 1,189,883 |
| 250,175 | 290,591 | 428,214 | 458,205 | 471,935 | 509,692 | 468,123 | 445,740 | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | 1,189,883 | 1,189,883 | 1,189,883 |
| - | - | - | - | - | - | - | - | | | | | |
| 2,966 | 34,432 | 3,385 | 8,280 | 3,489 | 8,121 | (6,409) | 14,933 | | | 15,104 | 15,104 | 15,104 |
| 2,966 | 34,432 | 3,385 | 8,280 | 3,489 | 8,121 | (6,409) | 14,933 | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | 15,104 | 15,104 | 15,104 |
| - | - | - | - | - | - | - | - | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | - | - | - |
| - | - | - | - | - | - | - | - | | | - | - | - |
| - | - | - | - | - | - | - | - | | | | | |
| - | - | - | - | - | - | - | - | | | - | - | - |
| - | - | - | - | - | - | - | - | | | | | |
| - | - | - | - | - | - | - | - | | | - | - | - |
| - | - | - | - | - | - | - | - | | | | | |
| - | - | - | - | - | - | - | - | | | - | - | - |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
| 25,899,725 | 27,186,499 | 27,853,740 | 28,746,747 | 28,833,666 | 29,682,216 | 32,629,655 | 32,497,335 | 33,294,588 | 25,517,507 | 24,142,454 | 30,605,817 | 26,572,225 | 28,136,781 | 29,065,504 | 30,586,392 | 30,677,378 | 31,668,538 |
| 10,602,684 | 10,602,684 | 10,602,684 | 10,602,684 | 10,602,684 | 10,602,819 | 10,602,819 | 10,602,819 | 10,602,819 | 12,430,724 | 10,682,934 | 16,795,987 | 10,682,934 | 10,682,934 | 10,682,934 | 10,682,934 | 10,682,934 | 10,683,071 |
| 10,490,198 | 10,490,198 | 10,490,198 | 10,490,198 | 10,490,198 | 10,490,198 | 10,490,198 | 10,490,198 | 10,490,198 | 12,316,762 | 10,568,972 | 16,682,026 | 10,568,972 | 10,568,972 | 10,568,972 | 10,568,972 | 10,568,972 | 10,568,972 |
| 112,486 | 112,486 | 112,486 | 112,486 | 112,486 | 112,621 | 112,621 | 112,621 | 112,621 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 113,961 | 114,098 |
| 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 |
| 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,444,954 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 | 2,466,223 |
| 20,820 | 20,820 | 20,820 | 20,820 | 20,820 | 20,845 | 20,845 | 20,845 | 20,845 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,045 |
| 20,820 | 20,820 | 20,820 | 20,820 | 20,820 | 20,845 | 20,845 | 20,845 | 20,845 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,045 |
| 2,679,073 | 2,912,336 | 3,176,974 | 3,176,974 | 3,309,293 | 3,279,253 | 3,780,562 | 3,648,243 | 3,749,186 | 2,323,781 | 2,392,340 | 2,392,340 | 2,732,505 | 2,971,146 | 3,245,381 | 3,245,381 | 3,382,498 | 3,348,262 |
| 1,169,721 | 1,336,824 | 1,336,824 | 1,336,824 | 1,336,824 | 1,503,927 | 2,005,236 | 2,005,236 | 2,172,339 | 850,412 | 850,412 | 850,412 | 1,190,576 | 1,360,658 | 1,360,658 | 1,360,658 | 1,360,658 | 1,530,741 |
| 396,958 | 463,117 | 727,756 | 727,756 | 860,075 | 661,596 | 661,596 | 529,277 | 463,117 | 342,794 | 411,353 | 411,353 | 411,353 | 479,911 | 754,147 | 754,147 | 891,264 | 685,588 |
| 782,648 | 782,648 | 782,648 | 782,648 | 782,648 | 783,588 | 783,588 | 783,588 | 783,588 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 799,178 | 800,137 |
| 329,746 | 329,746 | 329,746 | 329,746 | 329,746 | 330,142 | 330,142 | 330,142 | 330,142 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,398 | 331,796 |
| 1,255,714 | 1,255,714 | 1,255,714 | 1,255,714 | 1,255,714 | 1,257,222 | 1,257,222 | 1,257,222 | 1,257,222 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,256,006 | 1,257,514 |
| 127,336 | 127,336 | 127,336 | 127,336 | 127,336 | 127,489 | 127,489 | 127,489 | 127,489 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,628 | 127,781 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 |
| 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 575,593 | 575,593 | 575,593 | 575,593 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 574,903 | 575,593 |
| 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,448 | 56,448 | 56,448 | 56,448 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,448 |
| 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,448 | 56,448 | 56,448 | 56,448 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,380 | 56,448 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 |
| 44,056 | 44,056 | 44,056 | 44,056 | 44,056 | 44,109 | 44,109 | 44,109 | 44,109 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,432 |
| 44,056 | 44,056 | 44,056 | 44,056 | 44,056 | 44,109 | 44,109 | 44,109 | 44,109 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,378 | 45,432 |
| 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 | 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 |
| 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 | 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 |
| 16,593 | 16,593 | 16,593 | 16,593 | 16,593 | 16,613 | 16,613 | 16,613 | 16,613 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,782 |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 16,593 | 16,593 | 16,593 | 16,593 | 16,593 | 16,613 | 16,613 | 16,613 | 16,613 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,762 | 16,782 |
| 126,061 | 126,061 | 171,461 | 171,461 | 126,061 | 126,212 | 126,212 | 126,212 | 126,212 | 81,961 | 81,961 | 128,093 | 128,093 | 128,093 | 174,224 | 174,224 | 128,093 | 128,246 |
| 126,061 | 126,061 | 171,461 | 171,461 | 126,061 | 126,212 | 126,212 | 126,212 | 126,212 | 81,961 | 81,961 | 128,093 | 128,093 | 128,093 | 174,224 | 174,224 | 128,093 | 128,246 |
| 237,793 | 237,793 | 237,793 | 237,793 | 237,793 | 238,078 | 238,078 | 238,078 | 238,078 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,124 | 240,412 |
| 40,425 | 40,425 | 40,425 | 40,425 | 40,425 | 40,473 | 40,473 | 40,473 | 40,473 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,821 | 40,870 |
| 114,140 | 114,140 | 114,140 | 114,140 | 114,140 | 114,278 | 114,278 | 114,278 | 114,278 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,259 | 115,398 |
| 54,692 | 54,692 | 54,692 | 54,692 | 54,692 | 54,758 | 54,758 | 54,758 | 54,758 | 55,228 | 55,228 | 55,226 | 55,228 | 55,228 | 55,228 | 55,228 | 55,228 | 55,295 |
| 28,535 | 28,535 | 28,535 | 28,535 | 28,535 | 28,569 | 28,569 | 28,569 | 28,569 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,815 | 28,849 |
| 7,832,563 | 8,886,075 | 9,243,278 | 10,136,284 | 10,136,284 | 11,011,704 | 13,457,834 | 13,457,834 | 14,154,143 | 5,999,199 | 6,303,376 | 6,607,554 | 8,346,852 | 9,672,767 | 10,281,122 | 11,802,010 | 11,802,010 | 12,824,232 |
| 102,063 | 102,063 | 102,063 | 102,063 | 102,063 | 102,186 | 102,186 | 102,186 | 102,186 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,293 | 101,414 |
| 2,013 | 2,013 | 2,013 | 2,013 | 2,013 | 2,015 | 2,015 | 2,015 | 2,015 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,061 | 2,063 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 170,526 | 170,526 | 170,526 | 170,526 | 170,526 | 170,731 | 170,731 | 170,731 | 170,731 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,263 | 169,467 |
| 149,549 | 149,549 | 149,549 | 149,549 | 149,549 | 149,728 | 149,728 | 149,728 | 149,728 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,493 |
| 814,525 | 1,113,041 | 1,344,874 | 1,924,458 | 1,924,458 | 2,107,056 | 2,538,936 | 2,538,936 | 2,605,619 | 344,460 | 507,208 | 669,956 | 970,488 | 1,364,875 | 1,690,371 | 2,504,111 | 2,504,111 | 2,735,751 |
| 556,090 | 707,937 | 800,088 | 1,030,468 | 1,030,468 | 1,136,238 | 1,407,474 | 1,407,474 | 1,467,169 | 284,929 | 400,119 | 515,309 | 744,470 | 1,031,836 | 1,262,215 | 1,838,164 | 1,838,164 | 2,010,339 |
| 3,289,958 | 3,759,952 | 3,759,952 | 3,759,952 | 3,759,952 | 4,229,946 | 5,639,927 | 5,639,927 | 6,109,921 | 2,468,514 | 2,468,514 | 2,468,514 | 3,455,919 | 3,949,622 | 3,949,622 | 3,949,622 | 3,949,622 | 4,443,324 |
| 123,732 | 141,408 | 141,408 | 141,408 | 141,408 | 159,084 | 212,112 | 212,112 | 229,788 | 105,318 | 105,318 | 105,318 | 147,446 | 168,509 | 168,509 | 168,509 | 168,509 | 189,573 |
| 40,950 | 46,800 | 46,800 | 46,800 | 46,800 | 52,650 | 70,200 | 70,200 | 76,050 | 30,838 | 30,838 | 30,838 | 43,173 | 49,340 | 49,340 | 49,340 | 49,340 | 55,508 |
| 584,712 | 694,342 | 727,559 | 810,603 | 810,603 | 903,624 | 1,166,079 | 1,166,079 | 1,242,491 | 353,741 | 379,981 | 406,221 | 573,957 | 697,185 | 749,665 | 880,865 | 880,865 | 977,853 |
| 1,998,446 | 1,998,446 | 1,998,446 | 1,998,446 | 1,998,446 | 1,998,446 | 1,998,446 | 1,998,446 | 1,998,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 51,199 | 51,199 | 51,199 | 51,199 | 51,199 | 51,261 | 51,261 | 51,261 | 51,261 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,648 | 48,706 |
| 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 |
| 32,596 | 32,596 | 32,596 | 32,596 | 32,596 | 32,636 | 32,636 | 32,636 | 32,636 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,045 | 30,081 |
| 1,844 | 1,844 | 1,844 | 1,844 | 1,844 | 1,846 | 1,846 | 1,846 | 1,846 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,313 |
| 1,844 | 1,844 | 1,844 | 1,844 | 1,844 | 1,846 | 1,846 | 1,846 | 1,846 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,313 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
| 21,346,185 | 21,350,793 | 21,470,073 | 21,470,073 | 21,332,362 | 21,344,352 | 21,344,352 | 21,344,352 | 21,344,352 | 24,432,398 | 23,436,175 | 31,569,181 | 23,591,019 | 23,595,765 | 23,717,388 | 23,717,388 | 23,576,782 | 23,591,291 |
| 6,094,626 | 6,094,626 | 6,094,626 | 6,094,626 | 6,094,626 | 6,094,965 | 6,094,965 | 6,094,965 | 6,094,965 | 7,061,398 | 6,065,175 | 14,043,337 | 6,065,175 | 6,065,175 | 6,065,175 | 6,065,175 | 6,065,175 | 6,065,524 |
| 5,811,961 | 5,811,961 | 5,811,961 | 5,811,961 | 5,811,961 | 5,811,961 | 5,811,961 | 5,811,961 | 5,811,961 | 6,771,053 | 5,774,830 | 13,752,991 | 5,774,830 | 5,774,830 | 5,774,830 | 5,774,830 | 5,774,830 | 5,774,830 |

Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 282,665 | 282,665 | 282,665 | 282,665 | 282,665 | 283,004 | 283,004 | 283,004 | 283,004 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,345 | 290,694 |
| 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 |
| 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,598,925 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 | 1,588,900 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,080 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 406,352 | 406,351 | 406,352 | 406,352 | 408,352 | 407,263 | 407,263 | 407,263 | 407,263 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 491,650 |
| 406,352 | 406,352 | 406,352 | 406,352 | 406,352 | 407,263 | 407,263 | 407,263 | 407,263 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 490,869 | 491,650 |
| 318,995 | 323,603 | 305,172 | 305,172 | 305,172 | 305,538 | 305,538 | 305,538 | 305,538 | 310,772 | 310,772 | 325,010 | 325,010 | 329,756 | 310,772 | 310,772 | 310,772 | 311,145 |
| 110,721 | 110,721 | 110,721 | 110,721 | 110,721 | 110,854 | 110,854 | 110,854 | 110,854 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,397 | 111,531 |
| 11,510 | 11,510 | 11,510 | 11,510 | 11,510 | 11,524 | 11,524 | 11,524 | 11,524 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,545 |
| 13,823 | 18,431 | - | - | - | - | - | - | - | - | - | 14,238 | 14,238 | 18,984 | - | - | - | - |
| 105,287 | 105,287 | 105,287 | 105,287 | 105,287 | 105,413 | 105,413 | 105,413 | 105,413 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,290 | 108,420 |
| 26,896 | 26,896 | 26,896 | 26,896 | 26,896 | 26,929 | 26,929 | 26,929 | 26,929 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,274 | 27,307 |
| 48,515 | 48,515 | 48,515 | 48,515 | 48,515 | 48,573 | 48,573 | 48,573 | 48,573 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 49,970 | 50,030 |
| 2,243 | 2,243 | 2,243 | 2,243 | 2,243 | 2,246 | 2,246 | 2,246 | 2,246 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,310 | 2,313 |
| 421,916 | 421,916 | 421,916 | 421,916 | 421,916 | 422,423 | 422,423 | 422,423 | 422,423 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,199 | 500,799 |
| 89,191 | 89,191 | 89,191 | 89,191 | 89,191 | 89,298 | 89,298 | 89,298 | 89,298 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,220 | 91,330 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 289,964 | 289,964 | 289,964 | 289,964 | 289,964 | 290,312 | 290,312 | 290,312 | 290,312 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 364,934 | 365,372 |
| 42,761 | 42,761 | 42,761 | 42,761 | 42,761 | 42,813 | 42,813 | 42,813 | 42,813 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,044 | 44,097 |
| 213,157 | 213,157 | 213,157 | 213,157 | 213,157 | 213,413 | 213,413 | 213,413 | 213,413 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,689 |
| 213,157 | 213,157 | 213,157 | 213,157 | 213,157 | 213,413 | 213,413 | 213,413 | 213,413 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,433 | 213,689 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 140,497 | 140,497 | 140,497 | 140,497 | 140,497 | 140,666 | 140,666 | 140,666 | 140,666 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,274 |
| 140,497 | 140,497 | 140,497 | 140,497 | 140,497 | 140,666 | 140,666 | 140,666 | 140,666 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,103 | 142,274 |
| 382,377 | 382,377 | 520,088 | 520,088 | 382,377 | 382,836 | 382,836 | 382,836 | 382,836 | 249,811 | 249,811 | 390,418 | 390,418 | 390,418 | 531,024 | 531,024 | 390,418 | 390,886 |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 382,377 | 382,377 | 520,088 | 520,088 | 382,377 | 382,836 | 382,836 | 382,836 | 382,836 | 249,811 | 249,811 | 390,418 | 390,418 | 390,418 | 531,024 | 531,024 | 390,418 | 390,886 |
| 344,832 | 344,832 | 344,832 | 344,832 | 344,832 | 345,246 | 345,246 | 345,246 | 345,246 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 346,951 | 347,368 |
| 58,621 | 58,621 | 58,621 | 58,621 | 58,621 | 58,692 | 58,692 | 58,692 | 58,692 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 58,982 | 59,053 |
| 165,519 | 165,519 | 165,519 | 165,519 | 165,519 | 165,718 | 165,718 | 165,718 | 165,718 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,537 | 166,737 |
| 79,311 | 79,311 | 79,311 | 79,311 | 79,311 | 79,407 | 79,407 | 79,407 | 79,407 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,799 | 79,895 |
| 41,380 | 41,380 | 41,380 | 41,380 | 41,380 | 41,430 | 41,430 | 41,430 | 41,430 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,634 | 41,684 |
| 546,761 | 546,761 | 546,761 | 546,761 | 546,761 | 547,417 | 547,417 | 547,417 | 547,417 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 801,447 | 802,409 |
| 60,809 | 60,809 | 60,809 | 60,809 | 60,809 | 60,882 | 60,882 | 60,882 | 60,882 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,717 | 60,790 |
| 6,706 | 6,706 | 6,706 | 6,706 | 6,706 | 6,714 | 6,714 | 6,714 | 6,714 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,883 | 6,891 |
| 456,606 | 456,606 | 456,606 | 456,606 | 456,606 | 457,154 | 457,154 | 457,154 | 457,154 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 710,567 | 711,420 |
| 17,871 | 17,871 | 17,871 | 17,871 | 17,871 | 17,893 | 17,893 | 17,893 | 17,893 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,368 | 18,390 |
| 4,769 | 4,769 | 4,769 | 4,769 | 4,769 | 4,775 | 4,775 | 4,775 | 4,775 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,912 | 4,918 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10,186,509 | 10,186,509 | 10,186,509 | 10,186,509 | 10,186,509 | 10,193,785 | 10,193,785 | 10,193,785 | 10,193,785 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,023,738 | 12,033,219 |
| 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 42,668 | 42,668 | 42,668 | 42,668 | 42,668 | 42,720 | 42,720 | 42,720 | 42,720 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,669 | 43,722 |
| 1,231 | 1,231 | 1,231 | 1,231 | 1,231 | 1,233 | 1,233 | 1,233 | 1,233 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,270 |
| 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 5,617,868 | 5,617,868 | 5,617,868 | 5,617,868 | 5,617,868 | 5,624,612 | 5,624,612 | 5,624,612 | 5,624,612 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,454,058 | 7,463,007 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 403,925 | 403,925 | 403,925 | 403,925 | 403,925 | 404,410 | 404,410 | 404,410 | 404,410 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,982 |
| 403,925 | 403,925 | 403,925 | 403,925 | 403,925 | 404,410 | 404,410 | 404,410 | 404,410 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,484 | 414,982 |
| 127,312 | 127,312 | 127,312 | 127,312 | 127,312 | 127,465 | 127,465 | 127,465 | 127,465 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,293 | 128,447 |
| 99,715 | 99,715 | 99,715 | 99,715 | 99,715 | 99,835 | 99,835 | 99,835 | 99,835 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 99,915 | 100,035 |
| 27,597 | 27,597 | 27,597 | 27,597 | 27,597 | 27,630 | 27,630 | 27,630 | 27,630 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,378 | 28,412 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
| 27,212,585 | 28,213,337 | 28,733,225 | 29,449,186 | 30,673,295 | 30,225,683 | 30,253,791 | 29,213,497 | 28,397,999 | 30,531,603 | 27,635,299 | 38,043,069 | 27,481,185 | 28,627,469 | 29,209,006 | 30,012,273 | 31,449,895 | 30,963,413 |
| 16,977,502 | 16,977,502 | 16,977,502 | 16,977,502 | 16,977,502 | 16,978,393 | 16,978,393 | 16,978,393 | 16,978,393 | 19,707,396 | 16,950,522 | 27,159,268 | 16,950,522 | 16,950,522 | 16,950,522 | 16,950,522 | 16,950,522 | 16,951,431 |
| 16,235,284 | 16,235,284 | 16,235,284 | 16,235,284 | 16,235,284 | 16,235,284 | 16,235,284 | 16,235,284 | 16,235,284 | 18,950,515 | 16,193,641 | 26,402,387 | 16,193,641 | 16,193,641 | 16,193,641 | 16,193,641 | 16,193,641 | 16,193,641 |
| 299,827 | 299,827 | 299,827 | 299,827 | 299,827 | 300,187 | 300,187 | 300,187 | 300,187 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 308,822 | 309,192 |
| 442,391 | 442,391 | 442,391 | 442,391 | 442,391 | 442,922 | 442,922 | 442,922 | 442,922 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,060 | 448,598 |
| 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 |
| 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,674,291 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 | 3,663,047 |
| 70,450 | 70,450 | 70,450 | 70,450 | 70,450 | 70,535 | 70,535 | 70,535 | 70,535 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 70,058 |
| 70,450 | 70,450 | 70,450 | 70,450 | 70,450 | 70,535 | 70,535 | 70,535 | 70,535 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 69,974 | 70,058 |
| 3,301,852 | 3,301,852 | 3,301,852 | 3,301,852 | 3,301,852 | 3,305,816 | 3,305,816 | 3,305,816 | 3,305,816 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,402,960 | 3,407,045 |
| 95,502 | 95,502 | 95,502 | 95,502 | 95,502 | 95,616 | 95,616 | 95,616 | 95,616 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,721 | 95,836 |
| 11,510 | 11,510 | 11,510 | 11,510 | 11,510 | 11,524 | 11,524 | 11,524 | 11,524 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,531 | 11,545 |
| 2,646,824 | 2,646,824 | 2,646,824 | 2,646,824 | 2,646,824 | 2,650,001 | 2,650,001 | 2,650,001 | 2,650,001 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,747,276 | 2,750,574 |
| 262,062 | 262,062 | 262,062 | 262,062 | 262,062 | 262,376 | 262,376 | 262,376 | 262,376 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,478 | 262,793 |
| 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 |
| 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,898 | 143,898 | 143,898 | 143,898 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,726 | 143,898 |
| 124,977 | 124,977 | 124,977 | 124,977 | 124,977 | 125,127 | 125,127 | 125,127 | 125,127 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,181 | 125,331 |
| 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,795 | 38,795 | 38,795 | 38,795 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,749 | 38,795 |
| 86,228 | 86,228 | 86,228 | 86,228 | 86,228 | 86,331 | 86,331 | 86,331 | 86,331 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,432 | 86,536 |
| 307,304 | 307,304 | 307,304 | 307,304 | 307,304 | 307,673 | 307,673 | 307,673 | 307,673 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,235 | 306,602 |
| 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 |
| 93,538 | 93,538 | 93,538 | 93,538 | 93,538 | 93,650 | 93,650 | 93,650 | 93,650 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,344 | 96,460 |
| 19,270 | 19,270 | 19,270 | 19,270 | 19,270 | 19,293 | 19,293 | 19,293 | 19,293 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,412 |
| 32,785 | 32,785 | 32,785 | 32,785 | 32,785 | 32,824 | 32,824 | 32,824 | 32,824 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,969 |
| 32,785 | 32,785 | 32,785 | 32,785 | 32,785 | 32,824 | 32,824 | 32,824 | 32,824 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,930 | 32,969 |
| 130,110 | 130,110 | 130,110 | 130,110 | 130,110 | 130,266 | 130,266 | 130,266 | 130,266 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,460 |
| 130,110 | 130,110 | 130,110 | 130,110 | 130,110 | 130,266 | 130,266 | 130,266 | 130,266 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,302 | 131,460 |
| 163,442 | 163,442 | 222,305 | 222,305 | 163,442 | 163,639 | 163,639 | 163,639 | 163,639 | 105,880 | 105,880 | 165,474 | 165,474 | 165,474 | 225,069 | 225,069 | 165,474 | 165,673 |

Carlos Inverni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 163,442 | 163,442 | 222,305 | 222,305 | 163,442 | 163,639 | 163,639 | 163,639 | 163,639 | 105,880 | 105,880 | 165,474 | 165,474 | 165,474 | 225,069 | 225,069 | 165,474 | 165,673 |
| 322,421 | 322,421 | 322,421 | 322,421 | 322,421 | 322,808 | 322,808 | 322,808 | 322,808 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,173 | 330,569 |
| 54,812 | 54,812 | 54,812 | 54,812 | 54,812 | 54,877 | 54,877 | 54,877 | 54,877 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,129 | 56,197 |
| 154,762 | 154,762 | 154,762 | 154,762 | 154,762 | 154,948 | 154,948 | 154,948 | 154,948 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,483 | 158,673 |
| 74,157 | 74,157 | 74,157 | 74,157 | 74,157 | 74,246 | 74,246 | 74,246 | 74,246 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 75,940 | 76,031 |
| 38,691 | 38,691 | 38,691 | 38,691 | 38,691 | 38,737 | 38,737 | 38,737 | 38,737 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,621 | 39,668 |
| 516,212 | 516,212 | 516,212 | 516,212 | 516,212 | 516,832 | 516,832 | 516,832 | 516,832 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 490,642 | 491,231 |
| 106,483 | 106,483 | 106,483 | 106,483 | 106,483 | 106,611 | 106,611 | 106,611 | 106,611 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,171 | 102,293 |
| 4,025 | 4,025 | 4,025 | 4,025 | 4,025 | 4,030 | 4,030 | 4,030 | 4,030 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,122 | 4,127 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 256,155 | 256,155 | 256,155 | 256,155 | 256,155 | 256,463 | 256,463 | 256,463 | 256,463 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,013 | 254,318 |
| 149,549 | 149,549 | 149,549 | 149,549 | 149,549 | 149,728 | 149,728 | 149,728 | 149,728 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,336 | 130,493 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 67,497 | 67,497 | 67,497 | 67,497 | 67,497 | 67,578 | 67,578 | 67,578 | 67,578 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,671 | 63,747 |
| 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 |
| 48,895 | 48,895 | 48,895 | 48,895 | 48,895 | 48,953 | 48,953 | 48,953 | 48,953 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,068 | 45,122 |
| 115,617 | 202,258 | 286,898 | 462,179 | 418,859 | 202,266 | 93,966 | 72,306 | 72,306 | 116,121 | 94,404 | 116,121 | 116,121 | 202,988 | 289,856 | 463,591 | 420,157 | 202,997 |
| 108,300 | 194,941 | 281,581 | 454,862 | 411,542 | 194,941 | 86,640 | 64,980 | 64,980 | 108,584 | 86,867 | 108,584 | 108,584 | 195,452 | 282,319 | 456,054 | 412,621 | 195,452 |
| 7,317 | 7,317 | 7,317 | 7,317 | 7,317 | 7,326 | 7,326 | 7,326 | 7,326 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,536 | 7,545 |
| 203,136 | 1,117,248 | 1,015,680 | 1,320,383 | 1,218,816 | 1,218,816 | 1,117,248 | 812,544 | 710,976 | 588,565 | 470,852 | 588,565 | 235,426 | 1,294,842 | 1,177,129 | 1,530,268 | 1,412,555 | 1,412,555 |
| 203,136 | 1,117,248 | 1,015,680 | 1,320,383 | 1,218,816 | 1,218,816 | 1,117,248 | 812,544 | 710,976 | 588,565 | 470,852 | 588,565 | 235,426 | 1,294,842 | 1,177,129 | 1,530,268 | 1,412,555 | 1,412,555 |

Carlos Iuzzerni
Apoderado

| 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2017 | | | | | | | | | AÑO 2018 | | | | | | | | |
| 1,189,883 | 1,189,883 | 1,665,837 | 1,903,813 | 3,331,673 | 3,093,696 | 3,331,673 | 2,617,743 | 1,903,813 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,934,757 | 2,211,150 | 3,869,513 | 3,593,120 |
| 1,189,883 | 1,189,883 | 1,665,837 | 1,903,813 | 3,331,673 | 3,093,696 | 3,331,673 | 2,617,743 | 1,903,813 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,381,969 | 1,934,757 | 2,211,150 | 3,869,513 | 3,593,120 |
| 15,104 | 15,104 | 15,104 | 15,104 | 15,104 | 15,122 | 15,122 | 15,122 | 15,122 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,576 |
| 15,104 | 15,104 | 15,104 | 15,104 | 15,104 | 15,122 | 15,122 | 15,122 | 15,122 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,557 | 15,576 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
| 34,939,820 | 34,802,703 | 35,621,786 | 25,655,693 | 24,280,388 | 30,741,631 | 26,709,212 | 28,272,840 | 29,206,011 | 30,714,271 | 30,809,399 | 31,793,159 | 35,064,937 | 34,923,272 | 35,741,931 | 25,759,849 | 24,289,716 | 30,653,407 |
| 10,683,071 | 10,683,071 | 10,683,071 | 12,454,300 | 10,706,510 | 16,819,564 | 10,706,510 | 10,706,510 | 10,706,510 | 10,706,510 | 10,706,510 | 10,706,648 | 10,706,648 | 10,706,648 | 10,706,648 | 12,474,528 | 10,726,738 | 16,839,792 |
| 10,568,972 | 10,568,972 | 10,568,972 | 12,338,819 | 10,591,029 | 16,704,082 | 10,591,029 | 10,591,029 | 10,591,029 | 10,591,029 | 10,591,029 | 10,591,029 | 10,591,029 | 10,591,029 | 10,591,029 | 12,357,482 | 10,609,692 | 16,722,746 |
| 114,098 | 114,098 | 114,098 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,481 | 115,620 | 115,620 | 115,620 | 115,620 | 117,046 | 117,046 | 117,046 |
| 2,466,223 | 2,466,223 | 2,466,223 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,477,217 | 2,477,217 | 2,477,217 |
| 2,466,223 | 2,466,223 | 2,466,223 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,472,178 | 2,477,217 | 2,477,217 | 2,477,217 |
| 21,045 | 21,045 | 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 | 24,082 | 24,082 | 24,082 | 21,020 | 21,020 | 21,020 |
| 21,045 | 21,045 | 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 | 24,082 | 24,082 | 24,082 | 21,020 | 21,020 | 21,020 |
| 3,858,508 | 3,721,391 | 3,822,9744 | 2,345,005 | 2,415,837 | 2,415,837 | 2,756,842 | 2,998,177 | 3,281,506 | 3,281,506 | 3,423,171 | 3,382,543 | 3,894,051 | 3,752,386 | 3,852,056 | 2,375,989 | 2,449,417 | 2,449,417 |
| 2,040,988 | 2,040,988 | 2,211,070 | 852,513 | 852,513 | 852,513 | 1,193,518 | 1,364,020 | 1,364,020 | 1,364,020 | 1,364,020 | 1,534,523 | 2,046,030 | 2,046,030 | 2,216,533 | 862,510 | 862,510 | 862,510 |
| 685,588 | 548,470 | 479,911 | 354,162 | 424,994 | 424,994 | 424,994 | 495,826 | 779,156 | 779,156 | 920,820 | 708,323 | 708,323 | 566,659 | 495,826 | 367,143 | 440,572 | 440,572 |
| 800,137 | 800,137 | 800,137 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 805,202 | 806,168 | 806,168 | 806,168 | 806,168 | 811,453 | 811,453 | 811,453 |
| 331,796 | 331,796 | 331,796 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,129 | 333,529 | 333,529 | 333,529 | 333,529 | 334,883 | 334,883 | 334,883 |
| 1,257,514 | 1,257,514 | 1,257,514 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,318,688 | 1,320,271 | 1,320,271 | 1,320,271 | 1,320,271 | 1,381,385 | 1,381,385 | 1,381,385 |
| 127,781 | 127,781 | 127,781 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 127,935 | 128,088 | 128,088 | 128,088 | 128,088 | 128,257 | 128,257 | 128,257 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 |
| 575,593 | 575,593 | 575,593 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 637,278 | 638,043 | 638,043 | 638,043 | 638,043 | 699,653 | 699,653 | 699,653 |
| 56,448 | 56,448 | 56,448 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 |
| 56,448 | 56,448 | 56,448 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 |
| 45,432 | 45,432 | 45,432 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 47,022 | 47,022 | 47,022 | 47,022 | 48,610 | 48,610 | 48,610 |
| 45,432 | 45,432 | 45,432 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 46,966 | 47,022 | 47,022 | 47,022 | 47,022 | 48,610 | 48,610 | 48,610 |
| 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 | 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 |
| 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 | 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 |
| 16,782 | 16,782 | 16,782 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,580 | 17,580 | 17,580 | 17,580 | 17,083 | 17,083 | 17,083 |

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 16,782 | 16,782 | 16,782 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,559 | 17,580 | 17,580 | 17,580 | 17,580 | 17,083 | 17,083 | 17,083 |
| **128,246** | **128,246** | **128,246** | **82,681** | **82,681** | **129,218** | **129,218** | **129,218** | **175,755** | **175,755** | **129,218** | **129,373** | **129,373** | **129,373** | **129,373** | **82,455** | **82,455** | **128,865** |
| 128,246 | 128,246 | 128,246 | 82,681 | 82,681 | 129,218 | 129,218 | 129,218 | 175,755 | 175,755 | 129,218 | 129,373 | 129,373 | 129,373 | 129,373 | 82,455 | 82,455 | 128,865 |
| **240,412** | **240,412** | **240,412** | **242,925** | **242,925** | **242,925** | **242,925** | **242,925** | **242,925** | **242,925** | **242,925** | **243,216** | **243,216** | **243,216** | **243,216** | **245,824** | **245,824** | **245,824** |
| 40,870 | 40,870 | 40,870 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,297 | 41,347 | 41,347 | 41,347 | 41,347 | 41,790 | 41,790 | 41,790 |
| 115,398 | 115,398 | 115,398 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,604 | 116,744 | 116,744 | 116,744 | 116,744 | 117,996 | 117,996 | 117,996 |
| 55,295 | 55,295 | 55,295 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,873 | 55,940 | 55,940 | 55,940 | 55,940 | 56,540 | 56,540 | 56,540 |
| 28,849 | 28,849 | 28,849 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,151 | 29,186 | 29,186 | 29,186 | 29,186 | 29,499 | 29,499 | 29,499 |
| **15,585,267** | **15,585,267** | **16,302,827** | **6,019,135** | **6,320,788** | **6,622,440** | **8,362,069** | **9,684,362** | **10,287,666** | **11,795,927** | **11,795,927** | **12,817,056** | **15,577,326** | **15,577,326** | **16,296,315** | **6,001,042** | **6,205,270** | **6,409,499** |
| 101,414 | 101,414 | 101,414 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,459 | 102,582 | 102,582 | 102,582 | 102,582 | 95,962 | 95,962 | 95,962 |
| 2,063 | 2,063 | 2,063 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,146 | 2,149 | 2,149 | 2,149 | 2,149 | 2,148 | 2,148 | 2,148 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 169,467 | 169,467 | 169,467 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 167,911 | 168,112 | 168,112 | 168,112 | 168,112 | 168,411 | 168,411 | 168,411 |
| 130,493 | 130,493 | 130,493 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 134,058 | 134,058 | 134,058 | 134,058 | 137,775 | 137,775 | 137,775 |
| 3,267,923 | 3,267,923 | 3,336,815 | 333,100 | 488,271 | 643,443 | 931,855 | 1,308,818 | 1,619,161 | 2,395,020 | 2,395,020 | 2,616,812 | 3,127,015 | 3,127,015 | 3,193,635 | 312,278 | 361,956 | 411,635 |
| 2,411,676 | 2,411,676 | 2,468,662 | 277,624 | 392,814 | 508,003 | 734,242 | 1,020,147 | 1,250,526 | 1,826,475 | 1,826,475 | 1,997,189 | 2,394,143 | 2,394,143 | 2,449,667 | 262,810 | 378,000 | 493,190 |
| 5,924,433 | 5,924,433 | 6,418,135 | 2,511,048 | 2,511,048 | 2,511,048 | 3,515,467 | 4,017,676 | 4,017,676 | 4,017,676 | 4,017,676 | 4,519,886 | 6,026,515 | 6,026,515 | 6,528,724 | 2,556,300 | 2,556,300 | 2,556,300 |
| 252,764 | 252,764 | 273,827 | 103,393 | 103,393 | 103,393 | 144,751 | 165,429 | 165,429 | 165,429 | 165,429 | 186,108 | 248,144 | 248,144 | 268,822 | 110,334 | 110,334 | 110,334 |
| 74,010 | 74,010 | 80,178 | 30,838 | 30,838 | 30,838 | 43,173 | 49,340 | 49,340 | 49,340 | 49,340 | 55,508 | 74,010 | 74,010 | 80,178 | 31,838 | 31,838 | 31,838 |
| 1,242,578 | 1,242,578 | 1,313,326 | 338,941 | 370,232 | 401,523 | 568,390 | 698,759 | 761,341 | 917,795 | 917,795 | 1,016,874 | 1,282,820 | 1,282,820 | 1,350,608 | 314,741 | 354,101 | 393,461 |
| 2,008,446 | 2,008,446 | 2,008,446 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,017,779 | 2,008,446 | 2,008,446 | 2,008,446 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 48,706 | 48,706 | 48,706 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,314 | 44,367 | 44,367 | 44,367 | 44,367 | 46,939 | 46,939 | 46,939 |
| 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 |
| 30,081 | 30,081 | 30,081 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,711 | 25,742 | 25,742 | 25,742 | 25,742 | 28,336 | 28,336 | 28,336 |
| 1,313 | 1,313 | 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 | 1,446 | 1,446 | 1,446 | 1,312 | 1,312 | 1,312 |
| 1,313 | 1,313 | 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 | 1,446 | 1,446 | 1,446 | 1,312 | 1,312 | 1,312 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 23,591,291 | 23,591,291 | 23,591,291 | 27,499,739 | 26,503,516 | 34,640,500 | 26,662,338 | 26,667,251 | 26,791,689 | 26,791,689 | 26,647,602 | 26,665,740 | 26,665,740 | 26,665,740 | 26,665,740 | 31,617,962 | 30,621,739 | 38,762,841 |
| 6,065,524 | 6,065,524 | 6,065,524 | 7,108,798 | 6,112,575 | 14,090,737 | 6,112,575 | 6,112,575 | 6,112,575 | 6,112,575 | 6,112,575 | 6,112,935 | 6,112,935 | 6,112,935 | 6,112,935 | 7,150,626 | 6,154,403 | 14,132,564 |
| 5,774,830 | 5,774,830 | 5,774,830 | 6,809,330 | 5,813,108 | 13,791,269 | 5,813,108 | 5,813,108 | 5,813,108 | 5,813,108 | 5,813,108 | 5,813,108 | 5,813,108 | 5,813,108 | 5,813,108 | 6,841,719 | 5,845,497 | 13,828,658 |

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 290,694 | 290,694 | 290,694 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,468 | 299,827 | 299,827 | 299,827 | 299,827 | 308,906 | 308,906 | 308,906 |
| 1,588,900 | 1,588,900 | 1,588,900 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,607,980 | 1,607,980 | 1,607,980 |
| 1,588,900 | 1,588,900 | 1,588,900 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,599,235 | 1,607,980 | 1,607,980 | 1,607,980 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 491,650 | 491,650 | 491,650 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 509,035 | 509,035 | 509,035 | 509,035 | 525,674 | 525,674 | 525,674 |
| 491,650 | 491,650 | 491,650 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 508,233 | 509,035 | 509,035 | 509,035 | 509,035 | 525,674 | 525,674 | 525,674 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 311,145 | 311,145 | 311,145 | 317,446 | 317,446 | 332,182 | 332,182 | 337,094 | 317,446 | 317,446 | 317,446 | 317,827 | 317,827 | 317,827 | 317,827 | 324,354 | 324,354 | 339,606 |
| 111,531 | 111,531 | 111,531 | 112,176 | 111,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,176 | 112,310 | 112,310 | 112,310 | 112,310 | 112,985 | 112,985 | 112,985 |
| 11,545 | 11,545 | 11,545 | 11,553 | 11,593 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,566 | 11,566 | 11,566 | 11,566 | 11,575 | 11,575 | 11,575 |
| - | - | - | - | - | 14,736 | 14,736 | 19,648 | - | - | - | - | - | - | - | - | - | 15,252 |
| 108,420 | 108,420 | 108,420 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 111,900 | 112,034 | 112,034 | 112,034 | 112,034 | 115,636 | 115,636 | 115,636 |
| 27,307 | 27,307 | 27,307 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,708 | 27,741 | 27,741 | 27,741 | 27,741 | 28,154 | 28,154 | 28,154 |
| 50,030 | 50,030 | 50,030 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,719 | 51,781 | 51,781 | 51,781 | 51,781 | 53,529 | 53,529 | 53,529 |
| 2,313 | 2,313 | 2,313 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,391 | 2,394 | 2,394 | 2,394 | 2,394 | 2,475 | 2,475 | 2,475 |
| 500,799 | 500,799 | 500,799 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,174 | 579,869 | 579,869 | 579,869 | 579,869 | 658,263 | 658,263 | 658,263 |
| 91,330 | 91,330 | 91,330 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,684 | 93,796 | 93,796 | 93,796 | 93,796 | 96,208 | 96,208 | 96,208 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 365,372 | 365,372 | 365,372 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 439,904 | 440,432 | 440,432 | 440,432 | 440,432 | 514,874 | 514,874 | 514,874 |
| 44,097 | 44,097 | 44,097 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,586 | 45,641 | 45,641 | 45,641 | 45,641 | 47,181 | 47,181 | 47,181 |
| 213,689 | 213,689 | 213,689 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 214,021 | 214,021 | 214,021 | 214,021 | 214,107 | 214,107 | 214,107 |
| 213,689 | 213,689 | 213,689 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 213,764 | 214,021 | 214,021 | 214,021 | 214,021 | 214,107 | 214,107 | 214,107 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 142,274 | 142,274 | 142,274 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,198 | 144,198 | 144,198 | 144,198 | 145,904 | 145,904 | 145,904 |
| 142,274 | 142,274 | 142,274 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,025 | 144,198 | 144,198 | 144,198 | 144,198 | 145,904 | 145,904 | 145,904 |
| 390,886 | 390,886 | 390,886 | 255,993 | 255,993 | 400,080 | 400,080 | 400,080 | 544,166 | 544,166 | 400,080 | 400,560 | 400,560 | 400,560 | 400,560 | 262,392 | 262,392 | 410,080 |

Carlos Riverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 390,886 | 390,886 | 390,886 | 255,993 | 255,993 | 400,080 | 400,080 | 400,080 | 544,166 | 544,166 | 400,080 | 400,560 | 400,560 | 400,560 | 400,560 | 262,392 | 262,392 | 410,080 |
| **347,368** | **347,368** | **347,368** | **349,498** | **349,498** | **349,498** | **349,498** | **349,498** | **349,498** | **349,498** | **349,498** | **349,917** | **349,917** | **349,917** | **349,917** | **352,133** | **352,133** | **352,133** |
| 59,053 | 59,053 | 59,053 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,415 | 59,486 | 59,486 | 59,486 | 59,486 | 59,863 | 59,863 | 59,863 |
| 166,737 | 166,737 | 166,737 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,759 | 167,960 | 167,960 | 167,960 | 167,960 | 169,024 | 169,024 | 169,024 |
| 79,895 | 79,895 | 79,895 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,384 | 80,481 | 80,481 | 80,481 | 80,481 | 80,991 | 80,991 | 80,991 |
| 41,684 | 41,684 | 41,684 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,940 | 41,990 | 41,990 | 41,990 | 41,990 | 42,256 | 42,256 | 42,256 |
| **802,409** | **802,409** | **802,409** | **1,188,265** | **1,188,265** | **1,188,265** | **1,188,265** | **1,188,265** | **1,188,265** | **1,188,265** | **1,188,265** | **1,189,692** | **1,189,692** | **1,189,692** | **1,189,692** | **1,737,252** | **1,737,252** | **1,737,252** |
| 60,790 | 60,790 | 60,790 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,653 | 61,727 | 61,727 | 61,727 | 61,727 | 58,769 | 58,769 | 58,769 |
| 6,891 | 6,891 | 6,891 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,150 | 7,158 | 7,158 | 7,158 | 7,158 | 7,254 | 7,254 | 7,254 |
| 711,420 | 711,420 | 711,420 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,095,413 | 1,096,728 | 1,096,728 | 1,096,728 | 1,096,728 | 1,646,384 | 1,646,384 | 1,646,384 |
| 18,390 | 18,390 | 18,390 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,966 | 18,988 | 18,988 | 18,988 | 18,988 | 19,584 | 19,584 | 19,584 |
| 4,918 | 4,918 | 4,918 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,084 | 5,091 | 5,091 | 5,091 | 5,091 | 5,262 | 5,262 | 5,262 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **12,033,219** | **12,033,219** | **12,033,219** | **14,519,099** | **14,519,099** | **14,519,099** | **14,519,099** | **14,519,099** | **14,519,099** | **14,519,099** | **14,519,099** | **14,531,575** | **14,531,575** | **14,531,575** | **14,531,575** | **17,909,160** | **17,909,160** | **17,909,160** |
| 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 43,722 | 43,722 | 43,722 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,872 | 44,926 | 44,926 | 44,926 | 44,926 | 46,117 | 46,117 | 46,117 |
| 1,270 | 1,270 | 1,270 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,314 | 1,314 | 1,314 | 1,314 | 1,358 | 1,358 | 1,358 |
| 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7,463,007 | 7,463,007 | 7,463,007 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,948,172 | 9,960,115 | 9,960,115 | 9,960,115 | 9,960,115 | 13,336,943 | 13,336,943 | 13,336,943 |

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **414,982** | **414,982** | **414,982** | **426,737** | **426,737** | **426,737** | **426,737** | **426,737** | **426,737** | **426,737** | **426,737** | **422,250** | **427,250** | **427,250** | **427,250** | **439,423** | **439,423** | **439,423** |
| 414,982 | 414,982 | 414,982 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 426,737 | 427,250 | 427,250 | 427,250 | 427,250 | 439,423 | 439,423 | 439,423 |
| **128,447** | **128,447** | **128,447** | **129,472** | **129,472** | **129,472** | **129,472** | **129,472** | **129,472** | **129,472** | **129,472** | **129,628** | **129,628** | **129,628** | **129,628** | **130,693** | **130,693** | **130,693** |
| 100,035 | 100,035 | 100,035 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,155 | 100,275 | 100,275 | 100,275 | 100,275 | 100,404 | 100,404 | 100,404 |
| 28,412 | 28,412 | 28,412 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,317 | 29,352 | 29,352 | 29,352 | 29,352 | 30,289 | 30,289 | 30,289 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

AÑO 2019

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | AÑO 2019 | | | | | | | | | |
| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
| 31,013,510 | 29,809,473 | 28,862,578 | 30,951,258 | 28,033,337 | 38,463,169 | 27,836,638 | 29,177,134 | 29,840,427 | 30,760,180 | 32,483,435 | 31,945,136 | 32,024,636 | 30,602,003 | 29,479,679 | 31,504,609 | 28,557,728 | 39,016,983 |
| 16,951,431 | 16,951,431 | 16,951,431 | 19,662,165 | 16,905,291 | 27,114,037 | 16,905,291 | 16,905,291 | 16,905,291 | 16,905,291 | 16,905,291 | 16,906,218 | 16,906,218 | 16,906,218 | 16,906,218 | 19,623,488 | 16,866,614 | 27,075,360 |
| 16,193,641 | 16,193,641 | 16,193,641 | 18,890,180 | 16,133,307 | 26,342,052 | 16,133,307 | 16,133,307 | 16,133,307 | 16,133,307 | 16,133,307 | 16,133,307 | 16,133,307 | 16,133,307 | 16,133,307 | 18,839,128 | 16,082,255 | 26,291,000 |
| 309,192 | 309,192 | 309,192 | 318,086 | 318,086 | 318,086 | 318,086 | 318,086 | 318,086 | 318,086 | 318,086 | 318,468 | 318,468 | 318,468 | 318,468 | 324,448 | 324,448 | 324,448 |
| 448,598 | 448,598 | 448,598 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 453,898 | 454,443 | 454,443 | 454,443 | 454,443 | 459,912 | 459,912 | 459,912 |
| 3,663,047 | 3,663,047 | 3,663,047 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,632,973 | 3,632,973 | 3,632,973 |
| 3,663,047 | 3,663,047 | 3,663,047 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,646,757 | 3,632,973 | 3,632,973 | 3,632,973 |
| 70,058 | 70,058 | 70,058 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,603 | 72,603 | 72,603 | 72,603 | 72,167 | 72,167 | 72,167 |
| 70,058 | 70,058 | 70,058 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,516 | 72,603 | 72,603 | 72,603 | 72,603 | 72,167 | 72,167 | 72,167 |
| 3,407,045 | 3,407,045 | 3,407,045 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,504,337 | 3,508,544 | 3,508,544 | 3,508,544 | 3,508,544 | 3,603,033 | 3,603,033 | 3,603,033 |
| 95,836 | 95,836 | 95,836 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 95,951 | 96,066 | 96,066 | 96,066 | 96,066 | 96,192 | 96,192 | 96,192 |
| 11,545 | 11,545 | 11,545 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,553 | 11,566 | 11,566 | 11,566 | 11,566 | 11,575 | 11,575 | 11,575 |
| 2,750,574 | 2,750,574 | 2,750,574 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,832,390 | 2,835,791 | 2,835,791 | 2,835,791 | 2,835,791 | 2,914,811 | 2,914,811 | 2,914,811 |
| 262,793 | 262,793 | 262,793 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 262,895 | 263,210 | 263,210 | 263,210 | 263,110 | 263,311 | 263,311 | 263,311 |
| 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 |
| 143,898 | 143,898 | 143,898 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,320 | 159,511 | 159,511 | 159,511 | 159,511 | 174,913 | 174,913 | 174,913 |
| 125,331 | 125,331 | 125,331 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,410 | 125,561 | 125,561 | 125,561 | 125,561 | 125,615 | 125,615 | 125,615 |
| 38,795 | 38,795 | 38,795 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,820 | 38,820 | 38,820 | 38,820 | 38,774 | 38,774 | 38,774 |
| 86,536 | 86,536 | 86,536 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,637 | 86,741 | 86,741 | 86,741 | 86,741 | 86,841 | 86,841 | 86,841 |
| 306,602 | 306,602 | 306,602 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,607 | 309,978 | 309,978 | 309,978 | 309,978 | 313,097 | 313,097 | 313,097 |
| 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 |
| 96,460 | 96,460 | 96,460 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,716 | 99,836 | 99,836 | 99,836 | 99,836 | 103,206 | 103,206 | 103,206 |
| 15,412 | 15,412 | 15,412 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,412 | 15,412 | 15,412 | 15,412 | 15,394 | 15,394 | 15,394 |
| 32,969 | 32,969 | 32,969 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,122 | 33,122 | 33,122 | 33,122 | 33,242 | 33,242 | 33,242 |
| 32,969 | 32,969 | 32,969 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,082 | 33,122 | 33,122 | 33,122 | 33,122 | 33,242 | 33,242 | 33,242 |
| 131,460 | 131,460 | 131,460 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,786 | 132,786 | 132,786 | 132,786 | 134,209 | 134,209 | 134,209 |
| 131,460 | 131,460 | 131,460 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,626 | 132,786 | 132,786 | 132,786 | 132,786 | 134,209 | 134,209 | 134,209 |
| 165,673 | 165,673 | 165,673 | 166,670 | 166,670 | 166,709 | 166,709 | 166,709 | 226,748 | 226,748 | 166,709 | 166,909 | 166,909 | 166,909 | 166,909 | 167,492 | 167,492 | 167,925 |

Carlos Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 165,673 | 165,673 | 165,673 | 106,670 | 106,670 | 166,709 | 166,709 | 166,709 | 226,748 | 226,748 | 166,709 | 166,909 | 166,909 | 166,909 | 166,909 | 107,492 | 107,492 | 167,995 |
| 330,569 | 330,569 | 330,569 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,488 | 339,895 | 339,895 | 339,895 | 339,895 | 349,128 | 349,128 | 349,128 |
| 56,197 | 56,197 | 56,197 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,713 | 57,782 | 57,782 | 57,782 | 57,782 | 59,352 | 59,352 | 59,352 |
| 158,673 | 158,673 | 158,673 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 162,954 | 163,150 | 163,150 | 163,150 | 163,150 | 167,582 | 167,582 | 167,582 |
| 76,031 | 76,031 | 76,031 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,082 | 78,176 | 78,176 | 78,176 | 78,176 | 80,300 | 80,300 | 80,300 |
| 39,668 | 39,668 | 39,668 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,739 | 40,787 | 40,787 | 40,787 | 40,787 | 41,895 | 41,895 | 41,895 |
| 491,231 | 491,231 | 491,231 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 493,856 | 494,449 | 494,449 | 494,449 | 494,449 | 491,753 | 491,753 | 491,753 |
| 102,293 | 102,293 | 102,293 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,337 | 103,461 | 103,461 | 103,461 | 103,461 | 96,840 | 96,840 | 96,840 |
| 4,127 | 4,127 | 4,127 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,292 | 4,297 | 4,297 | 4,297 | 4,297 | 4,296 | 4,296 | 4,296 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 254,318 | 254,318 | 254,318 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,329 | 252,632 | 252,632 | 252,632 | 252,632 | 252,842 | 252,842 | 252,842 |
| 130,493 | 130,493 | 130,493 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 133,898 | 134,058 | 134,058 | 134,058 | 134,058 | 137,775 | 137,775 | 137,775 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 63,747 | 63,747 | 63,747 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,170 | 57,238 | 57,238 | 57,238 | 57,238 | 61,107 | 61,107 | 61,107 |
| 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 |
| 45,122 | 45,122 | 45,122 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,567 | 38,613 | 38,613 | 38,613 | 38,613 | 42,505 | 42,505 | 42,505 |
| 94,413 | 72,696 | 72,696 | 116,726 | 94,941 | 116,726 | 116,726 | 203,866 | 291,007 | 465,287 | 421,717 | 203,876 | 94,950 | 73,165 | 73,165 | 117,352 | 95,496 | 117,352 |
| 86,867 | 65,151 | 65,151 | 108,926 | 87,140 | 108,926 | 108,926 | 196,066 | 283,206 | 457,487 | 413,917 | 196,066 | 87,140 | 65,355 | 65,355 | 109,279 | 87,423 | 109,279 |
| 7,545 | 7,545 | 7,545 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 | 7,810 | 7,810 | 7,810 | 7,810 | 8,073 | 8,073 | 8,073 |
| 1,294,842 | 941,703 | 823,991 | 696,309 | 557,047 | 696,309 | 278,523 | 1,531,879 | 1,392,617 | 1,810,402 | 1,671,140 | 1,671,140 | 1,531,879 | 1,114,094 | 974,832 | 840,757 | 672,606 | 840,757 |
| 1,294,842 | 941,703 | 823,991 | 696,309 | 557,047 | 696,309 | 278,523 | 1,531,879 | 1,392,617 | 1,810,401 | 1,671,140 | 1,671,140 | 1,531,879 | 1,114,094 | 974,832 | 840,757 | 672,606 | 840,757 |

Inverni
Apoderado

| 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | AÑO 2019 | | | | | | | | | | | | | | |
| 3,869,513 | 3,040,332 | 2,211,150 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 2,293,813 | 2,621,501 | 4,587,627 | 4,259,939 | 4,587,627 | 3,604,564 | 2,621,501 | 1,982,530 | 1,982,530 | 1,982,530 |
| 3,869,513 | 3,040,332 | 2,211,150 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 1,638,438 | 2,293,813 | 2,621,501 | 4,587,627 | 4,259,939 | 4,587,627 | 3,604,564 | 2,621,501 | 1,982,530 | 1,982,530 | 1,982,530 |
| 15,576 | 15,576 | 15,576 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,121 | 16,121 | 16,121 | 16,121 | 16,665 | 16,665 | 16,665 |
| 15,576 | 15,576 | 15,576 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,102 | 16,121 | 16,121 | 16,121 | 16,121 | 16,665 | 16,665 | 16,665 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
| 26,524,906 | 27,896,954 | 28,645,534 | 29,666,675 | 29,767,123 | 30,646,429 | 33,725,373 | 33,578,515 | 34,395,249 | 25,956,872 | 24,423,528 | 30,723,420 | 26,533,880 | 27,780,097 | 28,404,636 | 29,104,781 | 29,206,807 | 30,020,477 |
| 10,726,738 | 10,726,738 | 10,726,738 | 10,716,738 | 10,726,738 | 10,726,879 | 10,726,879 | 10,726,879 | 10,726,879 | 12,428,102 | 10,680,312 | 16,793,366 | 10,680,312 | 10,680,312 | 10,680,312 | 10,680,312 | 10,680,312 | 10,680,379 |
| 10,609,692 | 10,609,692 | 10,609,692 | 10,609,692 | 10,609,692 | 10,609,692 | 10,609,692 | 10,609,692 | 10,609,692 | 12,372,752 | 10,624,962 | 16,738,016 | 10,624,962 | 10,624,962 | 10,624,962 | 10,624,962 | 10,624,962 | 10,624,962 |
| 117,046 | 117,046 | 117,046 | 117,046 | 117,046 | 117,187 | 117,187 | 117,187 | 117,187 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,350 | 55,417 |
| 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 |
| 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,477,217 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 | 2,481,340 |
| 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,045 | 21,045 | 21,045 | 21,045 | 24,053 | 24,059 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 |
| 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,045 | 21,045 | 21,045 | 21,045 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,053 | 24,082 |
| 2,794,421 | 3,040,352 | 3,334,067 | 3,334,067 | 3,480,924 | 3,434,516 | 3,952,022 | 3,805,165 | 3,904,238 | 2,387,951 | 2,462,369 | 2,462,369 | 2,807,373 | 3,054,293 | 3,351,964 | 3,351,964 | 3,500,799 | 3,451,432 |
| 1,207,514 | 1,380,016 | 1,380,016 | 1,380,016 | 1,380,016 | 1,552,518 | 2,070,024 | 2,070,024 | 2,242,526 | 862,510 | 862,510 | 862,510 | 1,207,514 | 1,380,016 | 1,380,016 | 1,380,016 | 1,380,016 | 1,552,518 |
| 440,572 | 514,000 | 807,715 | 807,715 | 954,572 | 734,286 | 734,286 | 587,429 | 514,000 | 372,089 | 446,506 | 446,506 | 446,506 | 520,924 | 818,595 | 818,595 | 967,430 | 744,177 |
| 811,453 | 811,453 | 811,453 | 811,453 | 811,453 | 812,427 | 812,427 | 812,427 | 812,427 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 816,692 | 817,672 |
| 334,883 | 334,883 | 334,883 | 334,883 | 334,883 | 335,285 | 335,285 | 335,285 | 335,285 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 336,661 | 337,065 |
| 1,381,385 | 1,381,385 | 1,381,385 | 1,381,385 | 1,381,385 | 1,383,044 | 1,383,044 | 1,383,044 | 1,383,044 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,381,724 | 1,383,382 |
| 128,257 | 128,257 | 128,257 | 128,257 | 128,257 | 128,411 | 128,411 | 128,411 | 128,411 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,595 | 128,749 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 | 554,140 | 554,140 | 554,140 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 553,475 | 554,140 |
| 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 700,493 | 700,493 | 700,493 | 700,493 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 699,653 | 700,493 |
| 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 |
| 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 | 56,523 | 56,523 | 56,523 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,455 | 56,523 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 |
| 48,610 | 48,610 | 48,610 | 48,610 | 48,610 | 48,668 | 48,668 | 48,668 | 48,668 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,372 |
| 48,610 | 48,610 | 48,610 | 48,610 | 48,610 | 48,668 | 48,668 | 48,668 | 48,668 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,311 | 50,372 |
| 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 | 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 |
| 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 | 336,122 | 336,122 | 336,122 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 335,494 | 336,122 |
| 17,083 | 17,083 | 17,083 | 17,083 | 17,083 | 17,104 | 17,104 | 17,104 | 17,104 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,717 |

Carlos Inverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 17,083 | 17,083 | 17,083 | 17,083 | 17,083 | 17,104 | 17,104 | 17,104 | 17,104 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,696 | 17,717 |
| **128,865** | **128,865** | **175,274** | **175,274** | **128,865** | **129,019** | **129,019** | **129,019** | **129,019** | **83,165** | **83,165** | **129,974** | **129,974** | **129,974** | **176,783** | **176,783** | **129,974** | **130,130** |
| 128,865 | 128,865 | 175,274 | 175,274 | 128,865 | 129,019 | 129,019 | 129,019 | 129,019 | 83,165 | 83,165 | 129,974 | 129,974 | 129,974 | 176,783 | 176,783 | 129,974 | 130,130 |
| **245,824** | **245,824** | **245,824** | **245,824** | **245,824** | **246,119** | **246,119** | **246,119** | **246,119** | **248,825** | **248,825** | **248,825** | **248,825** | **248,825** | **248,825** | **248,825** | **248,825** | **249,123** |
| 41,790 | 41,790 | 41,790 | 41,790 | 41,790 | 41,840 | 41,840 | 41,840 | 41,840 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,300 | 42,351 |
| 117,996 | 117,996 | 117,996 | 117,996 | 117,996 | 118,137 | 118,137 | 118,137 | 118,137 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,436 | 119,579 |
| 56,540 | 56,540 | 56,540 | 56,540 | 56,540 | 56,607 | 56,607 | 56,607 | 56,607 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,230 | 57,298 |
| 29,499 | 29,499 | 29,499 | 29,499 | 29,499 | 29,534 | 29,534 | 29,534 | 29,534 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,859 | 29,895 |
| **8,049,047** | **9,175,164** | **9,583,620** | **10,604,762** | **10,604,762** | **11,527,135** | **14,088,572** | **14,088,572** | **14,806,233** | **6,218,877** | **6,358,906** | **6,498,935** | **8,077,444** | **9,076,742** | **9,356,800** | **10,056,945** | **10,056,945** | **10,916,704** |
| 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 96,077 | 96,077 | 96,077 | 96,077 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 95,962 | 96,077 |
| 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,151 | 2,151 | 2,151 | 2,151 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,151 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,613 | 168,613 | 168,613 | 168,613 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,411 | 168,613 |
| 137,775 | 137,775 | 137,775 | 137,775 | 137,775 | 137,941 | 137,941 | 137,941 | 137,941 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,881 |
| 586,224 | 748,037 | 847,394 | 1,095,787 | 1,095,787 | 1,207,921 | 1,494,645 | 1,494,645 | 1,557,101 | 342,250 | 367,089 | 391,929 | 553,668 | 671,796 | 721,475 | 845,671 | 845,671 | 938,961 |
| 713,504 | 996,445 | 1,226,825 | 1,802,773 | 1,802,773 | 1,970,525 | 2,358,591 | 2,358,591 | 2,411,153 | 252,750 | 367,940 | 483,129 | 699,419 | 980,349 | 1,210,728 | 1,786,676 | 1,786,676 | 1,952,416 |
| 3,578,820 | 4,090,080 | 4,090,080 | 4,090,080 | 4,090,080 | 4,601,340 | 6,135,121 | 6,135,121 | 6,646,381 | 2,569,200 | 2,569,200 | 2,569,200 | 3,596,880 | 4,110,720 | 4,110,720 | 4,110,720 | 4,110,720 | 4,624,560 |
| 154,468 | 176,535 | 176,535 | 176,535 | 176,535 | 198,602 | 264,802 | 264,802 | 286,869 | 109,250 | 109,250 | 109,250 | 152,950 | 174,800 | 174,800 | 174,800 | 174,800 | 196,650 |
| 44,573 | 50,940 | 50,940 | 50,940 | 50,940 | 57,308 | 76,410 | 76,410 | 82,778 | 30,750 | 30,750 | 30,750 | 43,050 | 49,200 | 49,200 | 49,200 | 49,200 | 55,350 |
| 558,717 | 700,385 | 779,105 | 975,905 | 975,905 | 1,078,213 | 1,345,778 | 1,345,778 | 1,408,726 | 292,000 | 292,000 | 292,000 | 408,800 | 467,200 | 467,200 | 467,200 | 467,200 | 525,600 |
| 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,008,446 | 2,214,446 | 2,214,446 | 2,214,446 | 2,214,446 | 2,214,446 | 2,214,446 | 2,214,446 | 2,214,446 | 2,214,446 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,995 | 46,995 | 46,995 | 46,995 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,939 | 46,995 |
| 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 |
| 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,370 | 28,370 | 28,370 | 28,370 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,336 | 28,370 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,313 | 1,313 | 1,313 | 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 |
| 1,312 | 1,312 | 1,312 | 1,312 | 1,312 | 1,313 | 1,313 | 1,313 | 1,313 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,445 | 1,446 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
| 30,784,679 | 30,789,763 | 30,917,115 | 30,917,115 | 30,769,427 | 30,792,464 | 30,792,464 | 30,792,464 | 30,792,464 | 36,869,999 | 35,873,776 | 44,019,139 | 36,040,977 | 36,046,239 | 36,176,607 | 36,176,607 | 36,025,191 | 36,054,497 |
| 6,154,403 | 6,154,403 | 6,154,403 | 6,154,403 | 6,154,403 | 6,154,774 | 6,154,774 | 6,154,774 | 6,154,774 | 7,160,235 | 6,164,013 | 14,142,174 | 6,164,013 | 6,164,013 | 6,164,013 | 6,164,013 | 6,164,013 | 6,164,363 |
| 5,845,497 | 5,845,497 | 5,845,497 | 5,845,497 | 5,845,497 | 5,845,497 | 5,845,497 | 5,845,497 | 5,845,497 | 6,868,219 | 5,871,997 | 13,850,158 | 5,871,997 | 5,871,997 | 5,871,997 | 5,871,997 | 5,871,997 | 5,871,997 |

Carlos Inverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 1020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 308,906 | 308,906 | 308,906 | 308,906 | 308,906 | 309,277 | 309,277 | 309,277 | 309,277 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,016 | 292,367 |
| 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 |
| 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,607,980 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 | 1,615,135 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 525,674 | 525,674 | 525,674 | 525,674 | 525,674 | 526,497 | 526,497 | 526,497 | 526,497 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 544,571 |
| 525,674 | 525,674 | 525,674 | 525,674 | 525,674 | 526,497 | 526,497 | 526,497 | 526,497 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 543,726 | 544,571 |
| | | | | | | | | | | | | | | | | | |
| 339,606 | 344,690 | 324,354 | 324,354 | 324,354 | 324,744 | 324,744 | 324,744 | 324,744 | 331,377 | 331,377 | 347,163 | 347,163 | 352,425 | 331,377 | 331,377 | 331,377 | 331,775 |
| 112,985 | 112,985 | 112,985 | 112,985 | 112,985 | 113,121 | 113,121 | 113,121 | 113,121 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,826 | 113,963 |
| 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,589 | 11,589 | 11,589 | 11,589 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,589 |
| 15,252 | 20,336 | - | - | - | - | - | - | - | - | - | 15,786 | 15,786 | 21,048 | - | - | - | - |
| 115,636 | 115,636 | 115,636 | 115,636 | 115,636 | 115,775 | 115,775 | 115,775 | 115,775 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,503 | 119,646 |
| 28,154 | 28,154 | 28,154 | 28,154 | 28,154 | 28,188 | 28,188 | 28,188 | 28,188 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,509 | 28,543 |
| 53,529 | 53,529 | 53,529 | 53,529 | 53,529 | 53,594 | 53,594 | 53,594 | 53,594 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,403 | 55,469 |
| 2,475 | 2,475 | 2,475 | 2,475 | 2,475 | 2,478 | 2,478 | 2,478 | 2,478 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,561 | 2,564 |
| 658,263 | 658,263 | 658,263 | 658,263 | 658,263 | 659,054 | 659,054 | 659,054 | 659,054 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 737,497 | 738,383 |
| 96,208 | 96,208 | 96,208 | 96,208 | 96,208 | 96,324 | 96,324 | 96,324 | 96,324 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,821 | 98,939 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 514,874 | 514,874 | 514,874 | 514,874 | 514,874 | 515,492 | 515,492 | 515,492 | 515,492 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 589,844 | 590,552 |
| 47,181 | 47,181 | 47,181 | 47,181 | 47,181 | 47,238 | 47,238 | 47,238 | 47,238 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,833 | 48,891 |
| 214,107 | 214,107 | 214,107 | 214,107 | 214,107 | 214,364 | 214,364 | 214,364 | 214,364 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,720 |
| 214,107 | 214,107 | 214,107 | 214,107 | 214,107 | 214,364 | 214,364 | 214,364 | 214,364 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,462 | 214,720 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 145,904 | 145,904 | 145,904 | 145,904 | 145,904 | 146,079 | 146,079 | 146,079 | 146,079 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,675 |
| 145,904 | 145,904 | 145,904 | 145,904 | 145,904 | 146,079 | 146,079 | 146,079 | 146,079 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,498 | 147,675 |
| 410,080 | 410,080 | 557,768 | 557,768 | 410,080 | 410,572 | 410,572 | 410,572 | 410,572 | 269,015 | 269,015 | 420,430 | 420,430 | 420,430 | 571,845 | 571,845 | 420,430 | 426,918 |



Ca... Verni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 410,080 | 410,080 | 557,768 | 557,768 | 410,080 | 410,572 | 410,572 | 410,572 | 410,572 | 269,015 | 269,015 | 420,430 | 420,430 | 420,430 | 571,845 | 571,845 | 420,430 | 420,935 |
| **352,133** | **352,133** | **352,133** | **352,133** | **352,133** | **352,556** | **352,556** | **352,556** | **352,556** | **354,861** | **354,861** | **354,861** | **354,861** | **354,861** | **354,861** | **354,861** | **354,861** | **355,287** |
| 59,863 | 59,863 | 59,863 | 59,863 | 59,863 | 59,934 | 59,934 | 59,934 | 59,934 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,326 | 60,399 |
| 169,024 | 169,024 | 169,024 | 169,024 | 169,024 | 169,227 | 169,227 | 169,227 | 169,227 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,333 | 170,538 |
| 80,991 | 80,991 | 80,991 | 80,991 | 80,991 | 81,088 | 81,088 | 81,088 | 81,088 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,618 | 81,716 |
| 42,256 | 42,256 | 42,256 | 42,256 | 42,256 | 42,307 | 42,307 | 42,307 | 42,307 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,634 |
| **1,737,252** | **1,737,252** | **1,737,252** | **1,737,252** | **1,737,252** | **1,739,338** | **1,739,338** | **1,739,338** | **1,739,338** | **2,263,139** | **2,263,139** | **2,263,139** | **2,263,139** | **2,263,139** | **2,263,139** | **2,263,139** | **2,263,139** | **2,265,856** |
| 58,769 | 58,769 | 58,769 | 58,769 | 58,769 | 58,839 | 58,839 | 58,839 | 58,839 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,146 | 59,217 |
| 7,254 | 7,254 | 7,254 | 7,254 | 7,254 | 7,262 | 7,262 | 7,262 | 7,262 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,357 | 7,366 |
| 1,646,384 | 1,646,384 | 1,646,384 | 1,646,384 | 1,646,384 | 1,648,360 | 1,648,360 | 1,648,360 | 1,648,360 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,170,965 | 2,173,572 |
| 19,584 | 19,584 | 19,584 | 19,584 | 19,584 | 19,607 | 19,607 | 19,607 | 19,607 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,224 | 20,248 |
| 5,262 | 5,262 | 5,262 | 5,262 | 5,262 | 5,269 | 5,269 | 5,269 | 5,269 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,447 | 5,453 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **17,909,160** | **17,909,160** | **17,909,160** | **17,909,160** | **17,909,160** | **17,925,707** | **17,925,707** | **17,925,707** | **17,925,707** | **22,488,808** | **22,488,808** | **22,488,808** | **22,488,808** | **22,488,808** | **22,488,808** | **22,488,808** | **22,488,806** | **22,510,852** |
| 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 | 4,126,302 |
| 46,117 | 46,117 | 46,117 | 46,117 | 46,117 | 46,173 | 46,173 | 46,173 | 46,173 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,406 | 47,463 |
| 1,358 | 1,358 | 1,358 | 1,358 | 1,358 | 1,360 | 1,360 | 1,360 | 1,360 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,406 | 1,408 |
| 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 | 398,919 | 398,919 | 398,919 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,441 | 398,919 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 13,336,943 | 13,336,943 | 13,336,943 | 13,336,943 | 13,336,943 | 13,352,953 | 13,352,953 | 13,352,953 | 13,352,953 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,915,254 | 17,936,761 |

Carlos Inverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 439,423 | 439,423 | 439,423 | 439,423 | 439,423 | 439,950 | 439,950 | 439,950 | 439,950 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,832 |
| 439,423 | 439,423 | 439,423 | 439,423 | 439,423 | 439,950 | 439,950 | 439,950 | 439,950 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,289 | 452,832 |
| 130,693 | 130,693 | 130,693 | 130,693 | 130,693 | 130,849 | 130,849 | 130,849 | 130,849 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 131,956 | 132,114 |
| 100,404 | 100,404 | 100,404 | 100,404 | 100,404 | 100,524 | 100,524 | 100,524 | 100,524 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,661 | 100,782 |
| 30,289 | 30,289 | 30,289 | 30,289 | 30,289 | 30,325 | 30,325 | 30,325 | 30,325 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,295 | 31,332 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

AÑO 2020 | AÑO 2021

Carlos Inverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
| 28,303,783 | 29,904,569 | 30,677,355 | 31,753,161 | 33,859,832 | 33,252,164 | 33,371,240 | 31,655,412 | 30,297,743 | 31,987,505 | 29,001,907 | 39,500,332 | 28,671,202 | 30,620,070 | 31,539,166 | 32,823,591 | 35,443,642 | 34,742,998 |
| 16,866,614 | 16,866,614 | 16,866,614 | 16,866,614 | 16,866,614 | 16,867,556 | 16,867,556 | 16,867,556 | 16,867,556 | 19,357,654 | 16,600,781 | 26,809,526 | 16,600,781 | 16,600,781 | 16,600,781 | 16,600,781 | 16,600,781 | 16,601,453 |
| 16,082,255 | 16,082,255 | 16,082,255 | 16,082,255 | 16,082,255 | 16,082,255 | 16,082,255 | 16,082,255 | 16,082,255 | 18,797,359 | 16,040,485 | 26,249,230 | 16,040,485 | 16,040,485 | 16,040,485 | 16,040,485 | 16,040,485 | 16,040,485 |
| 324,448 | 324,448 | 324,448 | 324,448 | 324,448 | 324,838 | 324,838 | 324,838 | 324,838 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,426 | 337,831 |
| 459,912 | 459,912 | 459,912 | 459,912 | 459,912 | 460,464 | 460,464 | 460,464 | 460,464 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 222,870 | 223,137 |
| 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 |
| 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,632,973 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 | 3,621,695 |
| 72,167 | 72,167 | 72,167 | 72,167 | 72,167 | 72,254 | 72,254 | 72,254 | 72,254 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,884 |
| 72,167 | 72,167 | 72,167 | 72,167 | 72,167 | 72,254 | 72,254 | 72,254 | 72,254 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,796 | 72,884 |
| 3,603,033 | 3,603,033 | 3,603,033 | 3,603,033 | 3,603,033 | 3,607,358 | 3,607,358 | 3,607,358 | 3,607,358 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,688,149 | 3,692,577 |
| 96,192 | 96,192 | 96,192 | 96,192 | 96,192 | 96,308 | 96,308 | 96,308 | 96,308 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,446 | 96,562 |
| 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,589 | 11,589 | 11,589 | 11,589 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,575 | 11,589 |
| 2,914,811 | 2,914,811 | 2,914,811 | 2,914,811 | 2,914,811 | 2,918,311 | 2,918,311 | 2,918,311 | 2,918,311 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 2,999,674 | 3,003,275 |
| 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,627 | 263,627 | 263,627 | 263,627 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,311 | 263,627 |
| 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 | 142,400 | 142,400 | 142,400 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,229 | 142,400 |
| 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 175,123 | 175,123 | 175,123 | 175,123 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 174,913 | 175,123 |
| 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,765 | 125,765 | 125,765 | 125,765 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,617 | 125,768 |
| 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,820 | 38,820 | 38,820 | 38,820 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,774 | 38,820 |
| 86,841 | 86,841 | 86,841 | 86,841 | 86,841 | 86,945 | 86,945 | 86,945 | 86,945 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,843 | 86,948 |
| 313,097 | 313,097 | 313,097 | 313,097 | 313,097 | 313,473 | 313,473 | 313,473 | 313,473 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 316,709 | 317,089 |
| 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 | 194,730 | 194,730 | 194,730 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,497 | 194,730 |
| 103,206 | 103,206 | 103,206 | 103,206 | 103,206 | 103,330 | 103,330 | 103,330 | 103,330 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,819 | 106,947 |
| 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,412 | 15,412 | 15,412 | 15,412 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,394 | 15,412 |
| 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,282 | 33,282 | 33,282 | 33,282 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,282 |
| 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,282 | 33,282 | 33,282 | 33,282 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,242 | 33,282 |
| 134,209 | 134,209 | 134,209 | 134,209 | 134,209 | 134,370 | 134,370 | 134,370 | 134,370 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,983 |
| 134,209 | 134,209 | 134,209 | 134,209 | 134,209 | 134,370 | 134,370 | 134,370 | 134,370 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,821 | 134,983 |
| 167,995 | 167,995 | 228,497 | 228,497 | 167,995 | 168,196 | 168,196 | 168,196 | 168,196 | 108,297 | 108,297 | 169,253 | 169,253 | 169,253 | 230,208 | 230,208 | 169,253 | 169,456 |

Carlos Oliverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 167,995 | 167,995 | 228,497 | 228,497 | 167,995 | 168,196 | 168,196 | 168,196 | 168,196 | 108,297 | 108,297 | 169,253 | 169,253 | 169,253 | 230,208 | 230,208 | 169,253 | 169,456 |
| **349,128** | **349,128** | **349,128** | **349,128** | **349,128** | **349,548** | **349,548** | **349,548** | **349,548** | **359,107** | **359,107** | **359,107** | **359,107** | **359,107** | **359,107** | **359,107** | **359,107** | **359,538** |
| 59,352 | 59,352 | 59,352 | 59,352 | 59,352 | 59,423 | 59,423 | 59,423 | 59,423 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,048 | 61,121 |
| 167,582 | 167,582 | 167,582 | 167,582 | 167,582 | 167,783 | 167,783 | 167,783 | 167,783 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,371 | 172,578 |
| 80,300 | 80,300 | 80,300 | 80,300 | 80,300 | 80,396 | 80,396 | 80,396 | 80,396 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,595 | 82,694 |
| 41,895 | 41,895 | 41,895 | 41,895 | 41,895 | 41,946 | 41,946 | 41,946 | 41,946 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,093 | 43,145 |
| **491,753** | **491,753** | **491,753** | **491,753** | **491,753** | **492,343** | **492,343** | **492,343** | **492,343** | **496,038** | **496,038** | **496,038** | **496,038** | **496,038** | **496,038** | **496,038** | **496,038** | **496,633** |
| 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,956 | 96,956 | 96,956 | 96,956 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,840 | 96,956 |
| 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,301 | 4,301 | 4,301 | 4,301 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,296 | 4,301 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 252,842 | 252,842 | 252,842 | 252,842 | 252,842 | 253,146 | 253,146 | 253,146 | 253,146 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,191 | 253,495 |
| 137,775 | 137,775 | 137,775 | 137,775 | 137,775 | 137,941 | 137,941 | 137,941 | 137,941 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,711 | 141,881 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **61,107** | **61,107** | **61,107** | **61,107** | **61,107** | **61,181** | **61,181** | **61,181** | **61,181** | **61,107** | **61,107** | **61,107** | **61,107** | **61,107** | **61,107** | **61,107** | **61,107** | **61,181** |
| 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 | 18,625 | 18,625 | 18,625 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,603 | 18,625 |
| 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,556 | 42,556 | 42,556 | 42,556 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,505 | 42,556 |
| **117,352** | **204,775** | **292,198** | **467,044** | **423,332** | **204,784** | **95,506** | **73,650** | **73,650** | **118,000** | **96,071** | **118,000** | **118,000** | **205,715** | **293,431** | **468,861** | **425,003** | **205,725** |
| 109,279 | 196,702 | 284,124 | 458,970 | 415,259 | 196,702 | 87,423 | 65,567 | 65,567 | 109,644 | 87,715 | 109,644 | 109,644 | 197,359 | 285,075 | 460,505 | 416,648 | 197,359 |
| 8,073 | 8,073 | 8,073 | 8,073 | 8,073 | 8,083 | 8,083 | 8,083 | 8,083 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,356 | 8,366 |
| **336,303** | **1,849,666** | **1,681,515** | **2,185,969** | **2,017,818** | **2,017,818** | **1,849,666** | **1,345,212** | **1,177,060** | **1,033,974** | **827,179** | **1,033,974** | **413,590** | **2,274,743** | **2,067,948** | **2,688,332** | **2,481,537** | **2,481,537** |
| 336,303 | 1,849,666 | 1,681,515 | 2,185,969 | 2,017,818 | 2,017,818 | 1,849,666 | 1,345,212 | 1,177,060 | 1,033,974 | 827,179 | 1,033,974 | 413,590 | 2,274,743 | 2,067,948 | 2,688,332 | 2,481,537 | 2,481,537 |

Carlos Riverni
Apoderado

| 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2020 | | | | | | | | | AÑO 2021 | | | | | | | | |
| 1,982,530 | 1,982,530 | 2,775,542 | 3,172,048 | 5,551,084 | 5,154,578 | 5,551,084 | 4,361,566 | 3,172,048 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 3,420,269 | 3,908,878 | 6,840,537 | 6,351,928 |
| 1,982,530 | 1,982,530 | 2,775,542 | 3,172,048 | 5,551,084 | 5,154,578 | 5,551,084 | 4,361,566 | 3,172,048 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 2,443,049 | 3,420,269 | 3,908,878 | 6,840,537 | 6,351,928 |
| 16,665 | 16,665 | 16,665 | 16,665 | 16,665 | 16,685 | 16,685 | 16,685 | 16,685 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,269 |
| 16,665 | 16,665 | 16,665 | 16,665 | 16,665 | 16,685 | 16,685 | 16,685 | 16,685 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,248 | 17,269 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| 32,975,761 | 32,826,926 | 33,644,250 |
| 10,680,379 | 10,680,379 | 10,680,379 |
| 10,624,962 | 10,624,962 | 10,624,962 |
| 55,417 | 55,417 | 55,417 |
| 2,481,340 | 2,481,340 | 2,481,340 |
| 2,481,340 | 2,481,340 | 2,481,340 |
| 24,082 | 24,082 | 24,082 |
| 24,082 | 24,082 | 24,082 |
| 3,968,938 | 3,820,103 | 3,918,187 |
| 2,070,024 | 2,070,024 | 2,242,526 |
| 744,177 | 595,342 | 520,924 |
| 817,672 | 817,672 | 817,672 |
| 337,065 | 337,065 | 337,065 |
| 1,383,382 | 1,383,382 | 1,383,382 |
| 128,749 | 128,749 | 128,749 |
| - | - | - |
| 554,140 | 554,140 | 554,140 |
| 700,493 | 700,493 | 700,493 |
| 56,523 | 56,523 | 56,523 |
| 56,523 | 56,523 | 56,523 |
| - | - | - |
| 194,730 | 194,730 | 194,730 |
| - | - | - |
| 194,730 | 194,730 | 194,730 |
| 50,372 | 50,372 | 50,372 |
| 50,372 | 50,372 | 50,372 |
| 336,122 | 336,122 | 336,122 |
| 336,122 | 336,122 | 336,122 |
| 17,717 | 17,717 | 17,717 |



Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| 17,717 | 17,717 | 17,717 |
| **130,130** | **130,130** | **130,130** |
| 130,130 | 130,130 | 130,130 |
| **249,123** | **249,123** | **249,123** |
| 42,351 | 42,351 | 42,351 |
| 119,579 | 119,579 | 119,579 |
| 57,298 | 57,298 | 57,298 |
| 29,895 | 29,895 | 29,895 |
| **13,354,482** | **13,354,482** | **14,073,722** |
| 96,077 | 96,077 | 96,077 |
| 2,151 | 2,151 | 2,151 |
| - | - | - |
| 168,613 | 168,613 | 168,613 |
| 141,881 | 141,881 | 141,881 |
| 1,193,989 | 1,193,989 | 1,262,439 |
| 2,334,446 | 2,334,446 | 2,384,996 |
| 6,166,080 | 6,166,080 | 6,679,920 |
| 262,200 | 262,200 | 284,050 |
| 73,800 | 73,800 | 79,950 |
| 700,800 | 700,800 | 759,200 |
| 2,214,446 | 2,214,446 | 2,214,446 |
| | | |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| **46,995** | **46,995** | **46,995** |
| 18,625 | 18,625 | 18,625 |
| 28,370 | 28,370 | 28,370 |
| | | |
| | | |
| | | |
| | | |
| **1,446** | **1,446** | **1,446** |
| 1,446 | 1,446 | 1,446 |
| - | - | - |
| | | |
| | | |

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| 36,054,497 | 36,054,497 | 36,054,497 |
| 6,164,363 | 6,164,363 | 6,164,363 |
| 5,871,997 | 5,871,997 | 5,871,997 |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| | | |
| 292,367 | 292,367 | 292,367 |
| 1,615,135 | 1,615,135 | 1,615,135 |
| 1,615,135 | 1,615,135 | 1,615,135 |
| 160,000 | 160,000 | 160,000 |
| 160,000 | 160,000 | 160,000 |
| 544,571 | 544,571 | 544,571 |
| 544,571 | 544,571 | 544,571 |
| | | |
| 331,775 | 331,775 | 331,775 |
| 113,963 | 113,963 | 113,963 |
| 11,589 | 11,589 | 11,589 |
| - | - | - |
| 119,646 | 119,646 | 119,646 |
| 28,543 | 28,543 | 28,543 |
| 55,469 | 55,469 | 55,469 |
| 2,564 | 2,564 | 2,564 |
| 738,383 | 738,383 | 738,383 |
| 98,939 | 98,939 | 98,939 |
| - | - | - |
| 590,552 | 590,552 | 590,552 |
| 48,891 | 48,891 | 48,891 |
| 214,720 | 214,720 | 214,720 |
| 214,720 | 214,720 | 214,720 |
| - | - | - |
| | | |
| | | |
| 147,675 | 147,675 | 147,675 |
| 147,675 | 147,675 | 147,675 |
| 420,935 | 420,935 | 420,935 |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| | | |
| 420,935 | 420,935 | 420,935 |
| 355,287 | 355,287 | 355,287 |
| 60,399 | 60,399 | 60,399 |
| 170,538 | 170,538 | 170,538 |
| 81,716 | 81,716 | 81,716 |
| 42,634 | 42,634 | 42,634 |
| 2,265,856 | 2,265,856 | 2,265,856 |
| 59,217 | 59,217 | 59,217 |
| 7,366 | 7,366 | 7,366 |
| 2,173,572 | 2,173,572 | 2,173,572 |
| 20,248 | 20,248 | 20,248 |
| 5,453 | 5,453 | 5,453 |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| 22,510,852 | 22,510,852 | 22,510,852 |
| 4,126,302 | 4,126,302 | 4,126,302 |
| 47,463 | 47,463 | 47,463 |
| 1,408 | 1,408 | 1,408 |
| 398,919 | 398,919 | 398,919 |
| - | - | - |
| 17,936,761 | 17,936,761 | 17,936,761 |
| - | - | - |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| | | |
| | | |
| | | |
| 452,832 | 452,832 | 452,832 |
| 452,832 | 452,832 | 452,832 |
| 132,114 | 132,114 | 132,114 |
| 100,782 | 100,782 | 100,782 |
| 31,332 | 31,332 | 31,332 |
| | | |
| | | |
| | |

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| 34,915,169 | 32,807,026 | 31,134,402 |
| 16,601,453 | 16,601,453 | 16,601,453 |
| | | |
| 16,040,485 | 16,040,485 | 16,040,485 |
| 337,831 | 337,831 | 337,831 |
| 223,137 | 223,137 | 223,137 |
| 3,621,695 | 3,621,695 | 3,621,695 |
| 3,621,695 | 3,621,695 | 3,621,695 |
| | | |
| 72,884 | 72,884 | 72,884 |
| 72,884 | 72,884 | 72,884 |
| | | |
| | | |
| | | |
| 3,692,577 | 3,692,577 | 3,692,577 |
| 96,562 | 96,562 | 96,562 |
| 11,589 | 11,589 | 11,589 |
| 3,003,275 | 3,003,275 | 3,003,275 |
| 263,627 | 263,627 | 263,627 |
| 142,400 | 142,400 | 142,400 |
| 175,123 | 175,123 | 175,123 |
| 125,768 | 125,768 | 125,768 |
| 38,820 | 38,820 | 38,820 |
| 86,948 | 86,948 | 86,948 |
| | | |
| 317,089 | 317,089 | 317,089 |
| 194,730 | 194,730 | 194,730 |
| 106,947 | 106,947 | 106,947 |
| 15,412 | 15,412 | 15,412 |
| 33,282 | 33,282 | 33,282 |
| 33,282 | 33,282 | 33,282 |
| | | |
| 134,983 | 134,983 | 134,983 |
| 134,983 | 134,983 | 134,983 |
| 169,456 | 169,456 | 169,456 |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| 169,456 | 169,456 | 169,456 |
| 359,538 | 359,538 | 359,538 |
| 61,121 | 61,121 | 61,121 |
| 172,578 | 172,578 | 172,578 |
| 82,694 | 82,694 | 82,694 |
| 43,145 | 43,145 | 43,145 |
| 496,633 | 496,633 | 496,633 |
| 96,956 | 96,956 | 96,956 |
| 4,301 | 4,301 | 4,301 |
| - | - | - |
| 253,495 | 253,495 | 253,495 |
| 141,881 | 141,881 | 141,881 |
| | | |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| | | |
| - | - | - |
| - | - | - |
| - | - | - |
| 61,181 | 61,181 | 61,181 |
| 18,625 | 18,625 | 18,625 |
| 42,556 | 42,556 | 42,556 |
| | | |
| 96,081 | 74,152 | 74,152 |
| 87,715 | 65,786 | 65,786 |
| 8,366 | 8,366 | 8,366 |
| | | |
| 2,274,743 | 1,654,358 | 1,447,564 |
| 2,274,743 | 1,654,358 | 1,447,564 |

Carlos Inverni
Apoderado

| 2021.10 | 2021.11 | 2021.12 |
|---|---|---|
| **6,840,537** | **5,374,708** | **3,908,878** |
| 6,840,537 | 5,374,708 | 3,908,878 |
| **17,269** | **17,269** | **17,269** |
| 17,269 | 17,269 | 17,269 |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |
| - | - | - |

Carlos Inverni
Apoderado

ANEXO III - GASTOS NO RECURRENTES

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| **Gastos Operativos** | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
| Remuneraciones y otros beneficios al personal | 7.1.02 | **Gastos Operativos** | | | | | | |
| *Conceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetos a utilidades, beneficios no* | 7.1.02.01 | **Remuneraciones y otros beneficios al personal** | | | | | | |
| | 7.1.02.01.001 | Remuneraciones al personal | | | | | | |
| | 7.1.02.01.014 | Beneficios al Personal, Refrigerios | | | | | | |
| | 7.1.02.02 | **Cargas Sociales** | | | | | | |
| | 7.1.02.02.001 | Aportes Jubilatorios | | | | | | |
| Honorarios por servicios profesionales | 7.1.02.04 | Honorarios por servicios profesionales | | | | | | |
| *Conceptos excluidos: honorarios por asesoramiento operador técnico - contrato de* | 7.1.02.04.001 | Asesoramiento Técnico | | | | | | |
| | 7.1.02.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | 7.1.02.06 | **Materiales Diversos** | | | | | | |
| | 7.1.02.06.001 | Compra de materiales diversos | | | | | | |
| | 7.1.02.06.035 | Materiales para Mantenimiento | | | | | | |
| | 7.1.02.06.012 | Odorante | | | | | | |
| | 7.1.02.06.015 | Combustibles y Lubricantes | | | | | | |
| | 7.1.02.06.002 | Materiales Varios de Consumo | | | | | | |
| Servicios y Suministros de Terceros | 7.1.02.07 | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.02.07.001 | Electricidad | | | | | | |
| | 7.1.02.07.002 | Agua | | | | | | |
| | 7.1.02.07.003 | Gas | | | | | | |
| | 7.1.02.07.004 | Limpieza | | | | | | |
| | 7.1.02.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | 7.1.02.08 | **Gastos de correo y telecomunicaciones** | | | | | | |
| | 7.1.02.08.001 | Teléfonos | | | | | | |
| | 7.1.02.08.002 | Correo | | | | | | |
| Arrendamientos | 7.1.02.09 | **Arrendamientos** | | | | | | |
| | 7.1.02.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| | 7.1.02.09.003 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| Transportes y Fletes | 7.1.02.10 | **Transportes y Fletes** | | | | | | |
| | 7.1.02.10.002 | Transporte de personal de obra | | | | | | |
| | 7.1.02.10.003 | Fletes de materiales | | | | | | |
| Servidumbres | 7.1.02.11 | **Servidumbres** | | | | | | |
| | 7.1.02.11.001 | Traza de gasoductos | | | | | | |
| Materiales de oficina | 7.1.02.12 | **Materiales de oficina** | | | | | | |

Carlos Inverni
Apoderado

ANEXO III - GASTOS NO RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.02.13** | **Viajes y Estadías** | | | | | | |
| | 7.1.02.13.001 | Locomoción | | | | | | |
| | 7.1.02.13.002 | Viajes | | | | | | |
| | 7.1.02.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.02.14** | **Primas de seguros** | | | | | | |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.02.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.02.14.004 | ART | | | | | | |
| | 7.1.02.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.02.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.02.15** | **Mantenimiento y reparación** | | | | | | |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquica, no relacionado* | 7.1.02.15.001 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.02.15.002 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.02.15.003 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.02.15.004 | Mantenimiento de Automotores | | | | | | |
| | 7.1.02.15.011 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| | 7.1.02.06.022 | Mantenimiento y reparación de gasoductos y ramales de alta presión (R55) | | | | | | |
| | 7.1.02.06.023 | Mantenimiento ERP | | | | | | |
| | 7.1.02.06.024 | Mantenimiento REDES Y SERVICIOS (R55.1) | | | | | | |
| | 7.1.02.06.025 | Mantenimiento PROTECCION ANTICORROSIVA | | | | | | |
| | 7.1.02.06.026 | Mantenimiento MEDICION | | | | | | |
| | 7.1.02.06.027 | Mantenimiento Otros | | | | | | |
| | 7.1.02.06.028 | Mantenimiento Plantas Compresoras | | | | | | |
| Amortización Bienes de uso e intangibles | **7.1.02.16** | **Amortización Bienes de uso** | | | | | | |
| *Conceptos excluidos: Amortizaciones relacionadas a a la flota automotor del personal jerarquico, no relacionado directamente a la prestacion del* | 7.1.02.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.02.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.02.16.004 | Amortización Gasoductos | | | | | | |
| | 7.1.02.16.005 | Amortización Ramales de alta presión | | | | | | |
| | 7.1.02.16.008 | Amortización Conductos y redes de media y baja presión | | | | | | |
| | 7.1.02.16.007 | Amortización Plantas Compresoras | | | | | | |
| | 7.1.02.16.008 | Amortización Otras Plantas Industriales | | | | | | |
| | 7.1.02.16.009 | Amortización Estaciones de regulación y/o medición | | | | | | |
| | 7.1.02.16.010 | Amortización Instalaciones de Medición de Consumo | | | | | | |
| | 7.1.02.16.011 | Amortización Otras Instalaciones Técnicas | | | | | | |

Carlos Inverni
Apoderado

ANEXO III - GASTOS NO RECURRENTES

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.16.012 | Amortización Maquinas, Equipos y Herramientas | | | | | | |
| | 7.1.02.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.02.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.02.16.015 | Amortización Muebles y titiles | | | | | | |
| | **7.1.02.17** | **Amortización Intangibles** | - | - | - | - | - | - |
| | 7.1.02.17.001 | Amortitaci6n llave de negocio | | | | | | |
| | 7.1.02.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.02.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones *(Deberán informarse todos los Impuestos que recaen sabre la Licenciataria, excepta Impuesta a Conceptos excluidos: Gastos relacionados a la flota automotar del persanal jerarquico (ej. Patentes) no* | **7.1.02.18** | **Impuestos, Tasas y contribuciones** | - | - | - | - | - | - |
| | 7.1.02.18.004 | Impuesto sobre las propiedades inmuebles | | | | | | |
| | 7.1.02.18.005 | Impuesto sobre los automotores | | | | | | |
| | 7.1.02.18.003 | Sellos | | | | | | |
| Publicidad y propaganda *Conceptos excluidos: publicidad institucional, regalos empresariales* | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Publicidad y Propaganda, originariamente dispuesto dentro d | | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Deudores Incobrables, originariamente dispuesto dentro de lo | | | | | | | |
| Gastos y comisiones bancarias | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos y comisiones bancarias, originariamente dispuesto der | | | | | | | |
| Gastos Diversos | **7.1.02.27** | **Gastos Diversos** | - | - | - | - | - | - |
| | 7.1.02.27.006 | Gastos Diversos | | | | | | |
| | 7.1.02.18.002 | Contribuciones a Cámara | | | | | | |
| Gastos Bienes de Uso *(Saldos Netos de Activaciones de Mano de Obra,Ma* | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos Bienes de Uso, originariamente dispuesto dentro de lo | | | | | | | |

| Gastos de Administración | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.03** | **Gastos de Administración** | - | - | - | - | - | - |
| *Conceptos excluidos: horas extras, indemnizaciones, previsianes, anticipo de haberes, premios sujetos a utilidades, beneficios no* | 7.1.03.01 | Remuneraciones y otros beneficios al personal | - | - | - | - | - | - |
| | 7.1.03.01.001 | Remuneraciones al personal | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.01.039 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.03.02** | **Cargas Sociales** | | | | | | |
| | 7.1.03.02.001 | Aportes Jubilatorios | | | | | | |
| | **7.1.03.03** | **Honorarios de directores y síndicos** | | | | | | |
| | 7.1.03.03.001 | Honorarios de directores y síndicos | | | | | | |
| **Honorarios por servicios profesionales** *Conceptos excluidos: honororios por asesoramiento operador técnico - contrato de* | **7.1.03.04** | **Honorarios por servicios profesionales** | | | | | | |
| | 7.1.03.04.009 | Honorarios Diversos | | | | | | |
| | 7.1.03.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Materiales Diversos, originariamente dispuesto dentro de los | | | | | | | |
| **Servicios y Suministros de Terceros** | **7.1.03.07** | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.03.07.001 | Electricidad | | | | | | |
| | 7.1.03.07.002 | Agua | | | | | | |
| | 7.1.03.07.003 | Gas | | | | | | |
| | 7.1.02.01.015 | Costo de Incorporación del Personal | | | | | | |
| | 7.1.02.01.016 | Cursos de Formación al Personal | | | | | | |
| | 7.1.02.01.019 | Abonos, Diarios y Revistas | | | | | | |
| | 7.1.03.07.004 | Limpieza | | | | | | |
| | 7.1.03.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | **7.1.03.08** | **Gastos de correos y telecomunicaciones** | | | | | | |
| | 7.1.03.08.001 | Teléfonos | | | | | | |
| | 7.1.03.04.010 | Procesamiento de Datos | | | | | | |
| | 7.1.03.08.003 | Servicio de Transmisión de Datos | | | | | | |
| | 7.1.03.08.002 | Correos | | | | | | |
| Arrendamientos | **7.1.03.09** | **Arrendamientos** | | | | | | |
| | 7.1.03.09.001 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| | 7.1.03.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| Transportes y Fletes | **7.1.03.10** | **Transportes y Fletes** | | | | | | |
| | 7.1.03.10.001 | Fletes de materiales | | | | | | |
| Servidumbres | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | | | | | | |
| Materiales de oficina | **7.1.03.12** | **Materiales de oficina** | | | | | | |
| | 7.1.03.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.03.13** | **Viajes y Estadías** | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.13.001 | Locomoción | | | | | | |
| | 7.1.03.13.002 | viáticos | | | | | | |
| | 7.1.03.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.03.14** | **Primas de seguros** | | | | | | |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.03.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.03.14.009 | ART | | | | | | |
| | 7.1.03.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.03.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.03.15** | **Mantenimiento y reparación** | | | | | | |
| *Canceptos excluidos: Mantenimiento de flota automotor del personal jerorquico, no relacionado* | 7.1.03.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.03.15.016 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.03.15.017 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.03.15.019 | Mantenimiento de Automotores | | | | | | |
| | 7.1.03.15.020 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| Amortización Bienes de uso e intangibles | **7.1.03.16** | **Amortización Bienes de uso** | | | | | | |
| *a a la flota automotor del personal jerarquico, no* | 7.1.03.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.03.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.03.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.03.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.03.16.015 | Amortización Muebles y útiles | | | | | | |
| | **7.1.03.17** | **Amortización Intangibles** | | | | | | |
| | 7.1.03.17.001 | Amortización llave de negocio | | | | | | |
| | 7.1.03.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.03.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | **7.1.03.18** | **Impuestos, Tasas y contribuciones** | | | | | | |
| *recoen sobre la Licenciotaria, excepto Impuesto a* | 7.1.02.18.001 | Tasa de fiscalización y control del ENARGAS | | | | | | |
| | 7.1.02.18.004 | Impuestos sobre propiedades Inmuebles | | | | | | |
| | 7.1.02.18.xxx | Impuestos sobre Automotores | | | | | | |
| | 7.1.02.18.010 | Impuestos Municipales Varios | | | | | | |
| *automotor del personal jerorquico (ej. Patentes) no* | 7.1.02.18.011 | Impuestos Varios | | | | | | |
| | 7.1.03.18.003 | Crédito Fiscal No Computable | | | | | | |
| Publicidad y propaganda | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | | | | | | |

Carlos Inverni
Apoderado

ANEXO III - GASTOS NO RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: publicidad institucional, regalos empresariales* | | | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| Gastos y comisiones bancarias | **7.1.03.21** | **Gastos y Comisiones Bancarias** | - | - | - | - | - | - |
| | 7.1.03.21.001 | Comisiones Bancarias | | | | | | |
| | 7.1.03.21.002 | Mantenimiento de Cuentas | | | | | | |
| | 7.1.03.21.003 | Otros Gastos Bancarios | | | | | | |
| Gastos Diversos | **7.1.03.27** | **Gastos Diversos** | - | - | - | - | - | - |
| | 7.1.03.27.013 | Gastos Diversos | | | | | | |
| | 7.1.03.18.021 | Contribuciones a Cámara | | | | | | |
| Gastos Bienes de Uso | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| *(Saldos Netos de Activaciones de Mana de Obra,Materiales y Gastos)* | | | | | | | | |

| Gastos de Comercialización | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.04** | **Gastos de Comercialización** | - | - | - | - | - | - |
| *Conceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetas a utilidades, beneficios no* | **7.1.04.01** | **Remuneraciones y otros beneficios al personal** | - | - | - | - | - | - |
| | 7.1.04.01.001 | Remuneraciones al personal | | | | | | |
| | **7.1.04.01.005** | **Tarea Voluntaria Personal (Lectura, Distribución y Otras)** | | | | | | |
| | 7.1.04.01.014 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.04.02** | **Cargas Sociales** | - | - | - | - | - | - |
| | 7.1.04.02.001 | Aportes Jubilatorios | | | | | | |
| Honorarios por servicios profesionales | **7.1.04.04** | **Honorarios por servicios profesionales** | - | - | - | - | - | - |
| *Conceptos excluidos: honorarios por* | 7.1.04.04.001 | Asesoramiento Técnico | | | | | | |
| | 7.1.04.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |

Carlos Inverni
Apoderado

ANEXO III - GASTOS NO RECURRENTES
CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| **Servicios y Suministros de Terceros** | **7.1.04.07** | **Servicios y Suministros de Terceros** | - | - | - | - | - | - |
| | 7.1.04.07.001 | Electricidad | | | | | | |
| | 7.1.04.07.002 | Agua | | | | | | |
| | 7.1.04.07.003 | Lectura y Distribución por Terceros | | | | | | |
| | 7.1.04.07.005 | Servicios de Retiro y Colocación. Atención Localidades | | | | | | |
| | 7.1.04.07.004 | Limpieza | | | | | | |
| | 7.1.04.07.005 | Vigilancia | | | | | | |
| **Gastos de correo y telecomunicaciones** | **7.1.04.08** | **Gastos de correos y telecomunicaciones** | - | - | - | - | - | - |
| | 7.1.04.08.001 | Teléfonos | | | | | | |
| | 7.1.04.08.002 | Correos | | | | | | |
| | 7.1.04.08.003 | Distribución de Facturas | | | | | | |
| **Arrendamientos** | **7.1.04.09** | **Arrendamientos** | - | - | - | - | - | - |
| | 7.1.04.09.001 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| | 7.1.03.12.019 | Leasing Máquinas Impresoras de Facturación (AG) | | | | | | |
| | 7.1.04.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| **Transportes y Fletes** | **7.1.04.10** | **Transportes y Fletes** | - | - | - | - | - | - |
| | 7.1.04.10.001 | Fletes de materiales | | | | | | |
| **Servidumbres** | A modo de normalizar la exposición del plan de cuentas Regulatorio, se incluye el rubro Servidumbre, originariamente dispuesto dentro de los Gastos | | | | | | | |
| **Materiales de oficina** | **7.1.04.12** | **Materiales de oficina** | - | - | - | - | - | - |
| | 7.1.04.12.001 | Papelería y útiles | | | | | | |
| **Viajes y Estadías** | **7.1.04.13** | **Viajes y Estadías** | - | - | - | - | - | - |
| | 7.1.04.13.001 | Locomoción | | | | | | |
| | 7.1.04.13.002 | viáticos | | | | | | |
| | 7.1.04.13.003 | Estadías y otros | | | | | | |
| **Primas de seguros** | **7.1.04.14** | **Primas de seguros** | - | - | - | - | - | - |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.04.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.04.14.009 | ART | | | | | | |
| | 7.1.04.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.04.14.003 | Seguros automotor | | | | | | |
| **Mantenimiento y reparación** | **7.1.04.15** | **Mantenimiento y reparación** | - | - | - | - | - | - |
| *automotor del personal jerarquico, no relacionado* | 7.1.04.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.04.15.016 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.04.15.017 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.04.15.019 | Mantenimiento de Automotores | | | | | | |
| | 7.1.04.15.020 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| **Amortización Bienes de uso e Intangibles** | **7.1.04.16** | **Amortización Bienes de uso** | - | - | - | - | - | - |

Carlos Inverni
Apoderado

ANEXO III - GASTOS NO RECURRENTES

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: Amortizaciones relacionadas a a la flota automotor del personal jerarquico, no relacionado directamente a la prestacion del* | 7.1.04.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.04.16.003 | Amortizaci6n Instalaciones de edificios | | | | | | |
| | 7.1.04.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.04.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.04.16.015 | Amortización Muebles y útiles | | | | | | |
| | **7.1.04.17** | **Amortización Intangibles** | | | | | | |
| | 7.1.04.17.001 | Amortización llave de negocio | | | | | | |
| | 7.1.04.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.04.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | **7.1.04.18** | **Impuestos, Tasas y contribuciones** | | | | | | |
| *recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.04.18.001 | Impuestos sobre propiedades inmuebles | | | | | | |
| *automotor del personal jerarquico (ej. Patentes) no* | 7.1.04.18.002 | Impuestos sobre Automotores | | | | | | |
| | 7.1.04.18.003 | Sellos | | | | | | |
| Publicidad y propaganda | **7.1.04.19** | **Publicidad y Propaganda** | | | | | | |
| *Conceptos excluidos: publicidad institucional, regalo* | 7.1.04.19.001 | Avisos y Publicidad | | | | | | |
| | 7.1.04.19.002 | Promoción y desarrollo de Usuarios | | | | | | |
| Deudores incobrables | **7.1.04.20** | **Deudores incobrables** | | | | | | |
| | 7.1.04.20.001 | Créditos incobrables clientes residenciales | | | | | | |
| Gastos y comisiones bancarias | **7.1.04.21** | **Gastos y comisiones bancarias** | | | | | | |
| | 7.1.04.21.001 | Comisiones bancarias por gestión de cobro | | | | | | |
| | 7.1.04.21.002 | Otros gastos bancarios | | | | | | |
| Gastos Diversos | **7.1.04.27** | **Gastos Diversos** | | | | | | |
| | 7.1.04.27.012 | Gastos Diversos | | | | | | |
| | 7.1.04.18.008 | Contribuciones a Cámaras | | | | | | |
| Gastos Bienes de Uso | **7.1.05** | **Gastos Bienes de uso** | | | | | | |
| *(Saldos Netos de Activaciones de Mano de Obra,Ma* | **7.1.05.01** | **Activación de mano de obra** | | | | | | |
| | 7.1.05.01.001 | Costo mano de obra propia | | | | | | |
| | **7.1.05.02** | **Activación de materiales** | | | | | | |
| | 7.1.05.02.001 | Costo de materiales | | | | | | |
| | **7.1.05.03** | **Activación de gastos** | | | | | | |
| | 7.1.05.03.001 | Gastos por servicios | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
| | | | | | | | | 710,067 | 710,067 | 710,067 | 710,067 | 710,067 | 710,067 |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Volumen vendido a RyP | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |
| | | | | | | O&M MBP | Extension de Gasoductos y Ramales (Alta Presión) | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |

Carlos Invernizzi
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | | | 522,000 | 522,000 | 522,000 | 522,000 | 522,000 | 522,000 |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | 522,000 | 522,000 | 522,000 | 522,000 | 522,000 | 522,000 |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| e los Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| s Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| tro de los Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | | | | | | | | |
| s Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| - | - | - | - | - | - | | | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | | | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 |
| | | | | | | Administración | Fijo | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 |
| **Gastos Operativos.** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | **Administración** | **Personal Efectivo** | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | **Administración** | **Flota** | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | - | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | **Administración** | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | **Administración** | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Flota | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | **Administración** | **Incremento en el Total de Usuarios** | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | **Administración** | **Fijo** | | | | | | |
| | | | | | | | | | | | | | |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | **Comercial Usuarios R y SGP** | **Personal Efectivo** | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| Operativos | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | - | - | | | | | | |

Carlos Invernizzi
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Fijo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Fijo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| 710,067 | 710,067 | 710,067 | 710,067 | 710,067 | 710,067 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 249,400 | 422,200 | 422,200 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |
| 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |

Carlos Taverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 522,000 | 522,000 | 522,000 | 522,000 | 522,000 | 522,000 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 234,133 | 234,133 |
| 522,000 | 522,000 | 522,000 | 522,000 | 522,000 | 522,000 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 61,333 | 234,133 | 234,133 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Invern
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | | | | | | | | | | | | | | |
| 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | 192,500 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| 422,200 | 422,200 | 422,200 | 422,200 | 422,200 | 422,200 | 422,200 | 422,200 | 422,200 | 422,200 | 216,067 | 216,067 | 216,067 | 216,067 | 216,067 | 216,067 | 216,067 | 216,067 | 216,067 | 216,067 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |
| 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 |
| 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 234,133 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.00 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2828.02 | 2028.03 | 2020.04 | 2828.05 | 2820.06 | 2020.07 | 2028.08 | 2828.09 | 2828.10 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.06 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| 216,067 | 216,067 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 | 565,400 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |
| 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 | 188,067 |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 28,000 | 28,000 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 |
| 28,000 | 28,000 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 | 377,333 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | AÑO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

ANEXO IV - GASTOS RECURRENTES CORRESPONDIENTES A VARIACIONES EN LA ESTRUCTURA Y ORGANIGRAMA

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| **Gastos Operativos** | | | **2015.01** | **2015.02** | **2015.03** | **2015.04** | **2015.05** | **2015.06** |
| Remuneraciones y otros beneficios al personal | 7.1.02 | Gastos Operativos | | | | | | |
| *Conceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetos a utilidades, beneficios no* | **7.1.02.01** | **Remuneraciones y otros beneficios al personal** | | | | | | |
| | 7.1.02.01.001 | Remuneraciones al personal | | | | | | |
| | 7.1.02.01.014 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.02.02** | **Cargas Sociales** | | | | | | |
| | 7.1.02.02.001 | Aportes Jubilatorios | | | | | | |
| Honorarios por servicios profesionales | **7.1.02.04** | **Honorarios por servicios profesionales** | | | | | | |
| *Conceptos excluidos: honorarios por osesoromiento operador técnico - contrato de* | 7.1.02.04.001 | Asesoramiento Técnico | | | | | | |
| | 7.1.02.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | **7.1.02.06** | **Materiales Diversos** | | | | | | |
| | 7.1.02.06.001 | Compra de materiales diversos | | | | | | |
| | 7.1.02.06.035 | Materiales para Mantenimiento | | | | | | |
| | 7.1.02.06.012 | Odorante | | | | | | |
| | 7.1.02.06.015 | Combustibles y Lubricantes | | | | | | |
| | 7.1.02.06.002 | Materiales Varios de Consumo | | | | | | |
| Servicios y Suministros de Terceros | **7.1.02.07** | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.02.07.001 | Electricidad | | | | | | |
| | 7.1.02.07.002 | Agua | | | | | | |
| | 7.1.02.07.003 | Gas | | | | | | |
| | 7.1.02.07.004 | Limpieza | | | | | | |
| | 7.1.02.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | **7.1.02.08** | **Gastos de correo y telecomunicaciones** | | | | | | |
| | 7.1.02.08.001 | Teléfonos | | | | | | |
| | 7.1.02.08.002 | Correo | | | | | | |
| Arrendamientos | **7.1.02.09** | **Arrendamientos** | | | | | | |
| | 7.1.02.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| | 7.1.02.09.003 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| Transportes y Fletes | **7.1.02.10** | **Transportes y Fletes** | | | | | | |
| | 7.1.02.10.002 | Transporte de personal de obra | | | | | | |
| | 7.1.02.10.003 | Fletes de materiales | | | | | | |
| Servidumbres | **7.1.02.11** | **Servidumbres** | | | | | | |
| | 7.1.02.11.001 | Traza de gasoductos | | | | | | |
| Materiales de oficina | **7.1.02.12** | **Materiales de oficina** | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.02.13** | **Viajes y Estadías** | - | - | - | - | - | - |
| | 7.1.02.13.001 | Locomoción | | | | | | |
| | 7.1.02.13.002 | Viajes | | | | | | |
| | 7.1.02.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.02.14** | **Primas de seguros** | - | - | - | - | - | - |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.02.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.02.14.004 | ART | | | | | | |
| | 7.1.02.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.02.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.02.15** | **Mantenimiento y reparación** | - | - | - | - | - | - |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.02.15.001 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.02.15.002 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.02.15.003 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.02.15.004 | Mantenimiento de Automotores | | | | | | |
| | 7.1.02.15.011 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| | 7.1.02.06.022 | Mantenimiento y reparación de gasoductos y ramales de alta presión (R55) | | | | | | |
| | 7.1.02.06.023 | Mantenimiento ERP | | | | | | |
| | 7.1.02.06.024 | Mantenimiento REDES Y SERVICIOS (R55.1) | | | | | | |
| | 7.1.02.06.025 | Mantenimiento PROTECCION ANTICORROSIVA | | | | | | |
| | 7.1.02.06.026 | Mantenimiento MEDICION | | | | | | |
| | 7.1.02.06.027 | Mantenimiento Otros | | | | | | |
| | 7.1.02.06.028 | Mantenimiento Plantas Compresoras | | | | | | |
| Amortización Bienes de uso e intangibles | **7.1.02.16** | **Amortización Bienes de uso** | - | - | - | - | - | - |
| *Conceptos excluidos: Amortizaciones relacionadas a a la flota automotor del personol jerarquico, no relacionado directamente a la prestacion del* | 7.1.02.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.02.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.02.16.004 | Amortización Gasoductos | | | | | | |
| | 7.1.02.16.005 | Amortización Ramales de alta presión | | | | | | |
| | 7.1.02.16.008 | Amortización Conductos y redes de media y baja presión | | | | | | |
| | 7.1.02.16.007 | Amortización Plantas Compresoras | | | | | | |
| | 7.1.02.16.008 | Amortización Otras Plantas Industriales | | | | | | |
| | 7.1.02.16.009 | Amortización Estaciones de regulación y/o medición | | | | | | |
| | 7.1.02.16.010 | Amortización Instalaciones de Medición de Consumo | | | | | | |
| | 7.1.02.16.011 | Amortización Otras Instalaciones Técnicas | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.16.012 | Amortización Maquinas, Equipos y Herramientas | | | | | | |
| | 7.1.02.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.02.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.02.16.015 | Amortización Muebles y titiles | | | | | | |
| | **7.1.02.17** | **Amortización Intangibles** | | | | | | |
| | 7.1.02.17.001 | Amortitaci6n llave de negocio | | | | | | |
| | 7.1.02.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.02.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones *(Deberán infarmarse todos los Impuestos que recaen sobre la Licenciataria, excepto Impuesto a Conceptos excluidos: Gastos relacionados a la flota automotor del persanal jerarquico (ej. Patentes) no* | **7.1.02.18** | **Impuestos, Tasas y contribuciones** | | | | | | |
| | 7.1.02.18.004 | Impuesto sobre las propiedades inmuebles | | | | | | |
| | 7.1.02.18.005 | Impuesto sobre los automotores | | | | | | |
| | 7.1.02.18.003 | Sellos | | | | | | |
| Publicidad y propaganda *Conceptos excluidas: publicidad institucianal, regalos empresariales* | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Publicidad y Propaganda, originariamente dispuesto dentro d | | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Deudores Incobrables, originariamente dispuesto dentro de lo | | | | | | | |
| Gastos y comisiones bancarias | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos y comisiones bancarias, originariamente dispuesto der | | | | | | | |
| Gastos Diversos | **7.1.02.27** | **Gastos Diversos** | | | | | | |
| | 7.1.02.27.006 | Gastos Diversos | | | | | | |
| | 7.1.02.18.002 | Contribuciones a Cámara | | | | | | |
| Gastos Bienes de Uso *(Saldos Netos de Activaciones de Mano de Obra,Ma* | A modo de normalizar la exposicion del plan de cuentas Regulatoria, se incluye el rubro Gastos Bienes de Uso, originariamente dispuesto dentro de lo | | | | | | | |

| Gastos de Administración | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.03** | **Gastos de Administración** | - | - | - | - | - | - |
| *Conceptos excluidos: horas extras, indemnizaciones, previsianes, onticipo de haberes, premios sujetos a utilidades, beneficios no* | **7.1.03.01** | **Remuneraciones y otros beneficios al personal** | | | | | | |
| | 7.1.03.01.001 | Remuneraciones al personal | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.01.039 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.03.02** | **Cargas Sociales** | | | | | | |
| | 7.1.03.02.001 | Aportes Jubilatorios | | | | | | |
| | **7.1.03.03** | **Honorarios de directores y síndicos** | | | | | | |
| | 7.1.03.03.001 | Honorarios de directores y síndicos | | | | | | |
| **Honorarios por servicios profesionales** *Conceptos excluidas: honorarios por asesoramiento operador técnico - contrato de* | **7.1.03.04** | **Honorarios por servicios profesionales** | | | | | | |
| | 7.1.03.04.009 | Honorarios Diversos | | | | | | |
| | 7.1.03.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Materiales Diversos, originariamente dispuesto dentro de los | | | | | | | |
| Servicios y Suministros de Terceros | **7.1.03.07** | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.03.07.001 | Electricidad | | | | | | |
| | 7.1.03.07.002 | Agua | | | | | | |
| | 7.1.03.07.003 | Gas | | | | | | |
| | 7.1.02.01.015 | Costo de Incorporación del Personal | | | | | | |
| | 7.1.02.01.016 | Cursos de Formación al Personal | | | | | | |
| | 7.1.02.01.019 | Abonos, Diarios y Revistas | | | | | | |
| | 7.1.03.07.004 | Limpieza | | | | | | |
| | 7.1.03.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | **7.1.03.08** | **Gastos de correos y telecomunicaciones** | | | | | | |
| | 7.1.03.08.001 | Teléfonos | | | | | | |
| | 7.1.03.04.010 | Procesamiento de Datos | | | | | | |
| | 7.1.03.08.003 | Servicio de Transmisión de Datos | | | | | | |
| | 7.1.03.08.002 | Correos | | | | | | |
| Arrendamientos | **7.1.03.09** | **Arrendamientos** | | | | | | |
| | 7.1.03.09.001 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| | 7.1.03.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| Transportes y Fletes | **7.1.03.10** | **Transportes y Fletes** | | | | | | |
| | 7.1.03.10.001 | Fletes de materiales | | | | | | |
| Servidumbres | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | | | | | | |
| Materiales de oficina | **7.1.03.12** | **Materiales de oficina** | | | | | | |
| | 7.1.03.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.03.13** | **Viajes y Estadías** | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.13.001 | Locomoción | | | | | | |
| | 7.1.03.13.002 | viáticos | | | | | | |
| | 7.1.03.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.03.14** | **Primas de seguros** | - | - | - | - | - | - |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.03.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.03.14.009 | ART | | | | | | |
| | 7.1.03.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.03.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.03.15** | **Mantenimiento y reparación** | - | - | - | - | - | - |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.03.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.03.15.016 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.03.15.017 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.03.15.019 | Mantenimiento de Automotores | | | | | | |
| | 7.1.03.15.020 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| Amortización Bienes de uso e intangibles | **7.1.03.16** | **Amortización Bienes de uso** | - | - | - | - | - | - |
| *a a la flota automotor del personal jerarquica, no* | 7.1.03.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.03.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.03.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.03.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.03.16.015 | Amortización Muebles y útiles | | | | | | |
| | **7.1.03.17** | **Amortización Intangibles** | - | - | - | - | - | - |
| | 7.1.03.17.001 | Amortización llave de negocio | | | | | | |
| | 7.1.03.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.03.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | **7.1.03.18** | **Impuestos, Tasas y contribuciones** | - | - | - | - | - | - |
| *recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.02.18.001 | Tasa de fiscalización y control del ENARGAS | | | | | | |
| | 7.1.02.18.004 | Impuestos sobre propiedades inmuebles | | | | | | |
| | 7.1.02.18.xxx | Impuestos sobre Automotores | | | | | | |
| | 7.1.02.18.010 | Impuestos Municipales Varios | | | | | | |
| *automotor del personal jerarquico (ej. Patentes) no* | 7.1.02.18.011 | Impuestos Varios | | | | | | |
| | 7.1.03.18.003 | Crédito Fiscal No Computable | | | | | | |
| Publicidad y propaganda | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |

Carlos Inverni
Apoderado

ANEXO IV - GASTOS RECURRENTES CORRESPONDIENTES A VARIACIONES EN LA ESTRUCTURA Y ORGANIGRAMA

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: publicidad institucional, regalos empresariales* | | | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | | | | | | |
| Gastos y comisiones bancarias | **7.1.03.21** | **Gastos y Comisiones Bancarias** | | | | | | |
| | 7.1.03.21.001 | Comisiones Bancarias | | | | | | |
| | 7.1.03.21.002 | Mantenimiento de Cuentas | | | | | | |
| | 7.1.03.21.003 | Otros Gastos Bancarios | | | | | | |
| Gastos Diversos | **7.1.03.27** | **Gastos Diversos** | | | | | | |
| | 7.1.03.27.013 | Gastos Diversos | | | | | | |
| | 7.1.03.18.021 | Contribuciones a Cámara | | | | | | |
| Gastos Bienes de Uso | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | | | | | | |
| *(Saldos Netos de Activaciones de Mano de Obra,Materiales y Gastos)* | | | | | | | | |

| Gastos de Comercialización | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | 7.1.04 | Gastos de Comercialización | - | - | - | - | - | - |
| *Conceptos excluidos: horas extras, indemnizacianes, previsiones, anticipo de haberes, premios sujetos a utilidades, beneficias no* | **7.1.04.01** | **Remuneraciones y otros beneficios al personal** | | | | | | |
| | 7.1.04.01.001 | Remuneraciones al personal | | | | | | |
| | 7.1.04.01.005 | Tarea Voluntaria Personal (Lectura, Distribución y Dtras) | | | | | | |
| | 7.1.04.01.014 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.04.02** | **Cargas Sociales** | | | | | | |
| | 7.1.04.02.001 | Aportes Jubilatorios | | | | | | |
| Honorarios por servicios profesionales | **7.1.04.04** | **Honorarios por servicios profesionales** | | | | | | |
| *Conceptos excluidos: honararios por* | 7.1.04.04.001 | Asesoramiento Técnico | | | | | | |
| | 7.1.04.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | - | | - | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Servicios y Suministros de Terceros | **7.1.04.07** | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.04.07.001 | Electricidad | | | | | | |
| | 7.1.04.07.002 | Agua | | | | | | |
| | 7.1.04.07.003 | Lectura y Distribución por Terceros | | | | | | |
| | 7.1.04.07.005 | Servicios de Retiro y Colocación. Atención Localidades | | | | | | |
| | 7.1.04.07.004 | Limpieza | | | | | | |
| | 7.1.04.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | **7.1.04.08** | **Gastos de correos y telecomunicaciones** | | | | | | |
| | 7.1.04.08.001 | Teléfonos | | | | | | |
| | 7.1.04.08.002 | Correos | | | | | | |
| | 7.1.04.08.003 | Distribución de Facturas | | | | | | |
| Arrendamientos | **7.1.04.09** | **Arrendamientos** | | | | | | |
| | 7.1.04.09.001 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| | 7.1.03.12.019 | Leasing Máquinas Impresoras de Facturación (AG) | | | | | | |
| | 7.1.04.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| Transportes y Fletes | **7.1.04.10** | **Transportes y Fletes** | | | | | | |
| | 7.1.04.10.001 | Fletes de materiales | | | | | | |
| Servidumbres | A modo de normalizar la exposición del plan de cuentas Regulatorio, se incluye el rubro Servidumbre, originariamente dispuesto dentro de los Gastos | | | | | | | |
| Materiales de oficina | **7.1.04.12** | **Materiales de oficina** | | | | | | |
| | 7.1.04.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.04.13** | **Viajes y Estadías** | | | | | | |
| | 7.1.04.13.001 | Locomoción | | | | | | |
| | 7.1.04.13.002 | viáticos | | | | | | |
| | 7.1.04.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.04.14** | **Primas de seguros** | | | | | | |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.04.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.04.14.009 | ART | | | | | | |
| | 7.1.04.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.04.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.04.15** | **Mantenimiento y reparación** | | | | | | |
| *automotar del personal jerarquico, no relacionado* | 7.1.04.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.04.15.016 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.04.15.017 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.04.15.019 | Mantenimiento de Automotores | | | | | | |
| | 7.1.04.15.020 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| Amortización Bienes de uso e intangibles | **7.1.04.16** | **Amortización Bienes de uso** | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: Amortizaciones relacionadas o a la flota automotor del personal jerarquico, no relacionado directamente a la prestacion del* | 7.1.04.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.04.16.003 | Amortizaci6n instalaciones de edificios | | | | | | |
| | 7.1.04.16.013 | Amortización Sistemas informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.04.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.04.16.015 | Amortización Muebles y útiles | | | | | | |
| | **7.1.04.17** | **Amortización Intangibles** | | | | | | |
| | 7.1.04.17.001 | Amortización llave de negocio | | | | | | |
| | 7.1.04.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.04.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | **7.1.04.18** | **Impuestos, Tasas y contribuciones** | | | | | | |
| *recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.04.18.001 | Impuestos sobre propiedades inmuebles | | | | | | |
| *automotor del personal jerarquico (ej. Patentes) no* | 7.1.04.18.002 | Impuestos sobre Automotores | | | | | | |
| | 7.1.04.18.003 | Sellos | | | | | | |
| Publicidad y propaganda | **7.1.04.19** | **Publicidad y Propaganda** | | | | | | |
| *Conceptos excluidos: publicidad institucional, regalo* | 7.1.04.19.001 | Avisos y Publicidad | | | | | | |
| | 7.1.04.19.002 | Promoción y desarrollo de Usuarios | | | | | | |
| Deudores incobrables | **7.1.04.20** | **Deudores incobrables** | | | | | | |
| | 7.1.04.20.001 | Créditos incobrables clientes residenciales | | | | | | |
| Gastos y comisiones bancarias | **7.1.04.21** | **Gastos y comisiones bancarias** | | | | | | |
| | 7.1.04.21.001 | Comisiones bancarias por gestión de cobro | | | | | | |
| | 7.1.04.21.002 | Otros gastos bancarios | | | | | | |
| Gastos Diversos | 7.1.04.27 | **Gastos Diversos** | | | | | | |
| | 7.1.04.27.012 | Gastos Diversos | | | | | | |
| | 7.1.04.18.008 | Contribuciones a Cámaras | | | | | | |
| Gastos Bienes de Uso | **7.1.05** | **Gastos Bienes de uso** | | | | | | |
| *(Saldos Netos de Activaciones de Mano de Obra,Ma* | 7.1.05.01 | Activación de mano de obra | | | | | | |
| | 7.1.05.01.001 | Costo mano de obra propia | | | | | | |
| | **7.1.05.02** | **Activación de materiales** | | | | | | |
| | 7.1.05.02.001 | Costo de materiales | | | | | | |
| | **7.1.05.03** | **Activación de gastos** | | | | | | |
| | 7.1.05.03.001 | Gastos por servicios | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.08 |
| | | | | | | | | 649,843 | 649,843 | 649,843 | 649,843 | 649,843 | 649,843 |
| | | | | | | | | 511,688 | 511,688 | 511,688 | 511,688 | 511,688 | 511,688 |
| | | | | | | O&M MBP | Personal Efectivo | 511,688 | 511,688 | 511,688 | 511,688 | 511,688 | 511,688 |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | | | 138,156 | 138,156 | 138,156 | 138,156 | 138,156 | 138,156 |
| | | | | | | O&M MBP | Personal Efectivo | 138,156 | 138,156 | 138,156 | 138,156 | 138,156 | 138,156 |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Volumen vendido a RyP | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| e los Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| s Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| tro de los Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | | | | | | | | |
| s Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| - | - | - | - | - | - | | | 531,926 | 531,926 | 531,926 | 531,926 | 531,926 | 531,926 |
| | | | | | | | | 418,840 | 418,840 | 418,840 | 418,840 | 418,840 | 418,840 |
| | | | | | | Administración | Personal Efectivo | 418,840 | 418,840 | 418,840 | 418,840 | 418,840 | 418,840 |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | | | 113,087 | 113,087 | 113,087 | 113,087 | 113,087 | 113,087 |
| | | | | | | Administración | Personal Efectivo | 113,087 | 113,087 | 113,087 | 113,087 | 113,087 | 113,087 |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| **Gastos Operativos.** | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |

Carlos Inve
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Flota | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | - | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Flota | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | | | | | | | | |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| - | - | - | - | - | - | | | 1,516,301 | 1,516,301 | 1,516,301 | 1,516,301 | 1,516,301 | 1,516,301 |
| | | | | | | | | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | | | 322,363 | 322,363 | 322,363 | 322,363 | 322,363 | 322,363 |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | 322,363 | 322,363 | 322,363 | 322,363 | 322,363 | 322,363 |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |

Carlos Anverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| **Operativos** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | - | - | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Fijo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Fijo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| 649,843 | 649,843 | 649,843 | 649,843 | 649,843 | 649,843 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 974,765 | 1,197,080 | 1,197,080 |
| 511,688 | 511,688 | 511,688 | 511,688 | 511,688 | 511,688 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 942,583 | 942,583 |
| 511,688 | 511,688 | 511,688 | 511,688 | 511,688 | 511,688 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 767,532 | 942,583 | 942,583 |
| 138,156 | 138,156 | 138,156 | 138,156 | 138,156 | 138,156 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 254,497 | 254,497 |
| 138,156 | 138,156 | 138,156 | 138,156 | 138,156 | 138,156 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 207,234 | 254,497 | 254,497 |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| 531,926 | 531,926 | 531,926 | 531,926 | 531,926 | 531,926 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 |
| 418,840 | 418,840 | 418,840 | 418,840 | 418,840 | 418,840 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 |
| 418,840 | 418,840 | 418,840 | 418,840 | 418,840 | 418,840 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| 113,087 | 113,087 | 113,087 | 113,087 | 113,087 | 113,087 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 |
| 113,087 | 113,087 | 113,087 | 113,087 | 113,087 | 113,087 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | |

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| 1,516,301 | 1,516,301 | 1,516,301 | 1,516,301 | 1,516,301 | 1,516,301 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,274,452 | 2,793,187 | 2,793,187 |
| 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 2,199,360 | 2,199,360 |
| 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,193,938 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 1,790,907 | 2,199,360 | 2,199,360 |
| 322,363 | 322,363 | 322,363 | 322,363 | 322,363 | 322,363 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 593,827 | 593,827 |
| 322,363 | 322,363 | 322,363 | 322,363 | 322,363 | 322,363 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 483,545 | 593,827 | 593,827 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Iuverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,197,080 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 | 1,385,193 |
| 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 |
| 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 942,583 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 | 1,090,703 |
| 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 |
| 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 254,497 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 | 294,490 |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 |
| 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 |
| 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 |
| 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Invernizzi
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 2,793,187 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 | 3,232,116 |
| 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 |
| 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,199,360 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 | 2,544,973 |
| 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 |
| 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 593,827 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 | 687,143 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Invern
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| 1,385,193 | 1,385,193 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 | 1,539,103 |
| 1,090,703 | 1,090,703 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 |
| 1,090,703 | 1,090,703 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 | 1,211,892 |
| 294,490 | 294,490 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 |
| 294,490 | 294,490 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 | 327,211 |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | AÑO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 | 886,544 |
| 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 |
| 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 | 698,066 |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 |
| 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 | 188,478 |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | AÑO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| 3,232,116 | 3,232,116 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 | 3,591,240 |
| 2,544,973 | 2,544,973 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 |
| 2,544,973 | 2,544,973 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 | 2,827,748 |
| 687,143 | 687,143 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 |
| 687,143 | 687,143 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 | 763,492 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

ANEXO V - GASTOS NO RECURRENTES CORRESPONDIENTES A VARIACIONES EN LA ESTRUCTURA Y ORGANIGRAMA

CAMUZZI GAS DEL SUR

| | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|

| Gastos Operativos | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | 7.1.02 | **Gastos Operativos** | - | - | - | - | - | - |
| *Conceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetos a utilidades, beneficios no* | 7.1.02.01 | **Remuneraciones y otros beneficios al personal** | - | - | - | - | - | - |
| | 7.1.02.01.001 | Remuneraciones al personal | | | | | | |
| | 7.1.02.01.014 | Beneficios al Personal, Refrigerios | | | | | | |
| | 7.1.02.02 | **Cargas Sociales** | - | - | - | - | - | - |
| | 7.1.02.02.001 | Aportes Jubilatorios | | | | | | |
| Honorarios por servicios profesionales | 7.1.02.04 | **Honorarios por servicios profesionales** | - | - | - | - | - | - |
| *Conceptos excluidos: honorarios por asesoramiento operador técnico - contrato de* | 7.1.02.04.001 | Asesoramiento Técnico | | | | | | |
| | 7.1.02.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | 7.1.02.06 | **Materiales Diversos** | - | - | - | - | - | - |
| | 7.1.02.06.001 | Compra de materiales diversos | | | | | | |
| | 7.1.02.06.035 | Materiales para Mantenimiento | | | | | | |
| | 7.1.02.06.012 | Odorante | | | | | | |
| | 7.1.02.06.015 | Combustibles y Lubricantes | | | | | | |
| | 7.1.02.06.002 | Materiales Varios de Consumo | | | | | | |
| Servicios y Suministros de Terceros | 7.1.02.07 | **Servicios y Suministros de Terceros** | - | - | - | - | - | - |
| | 7.1.02.07.001 | Electricidad | | | | | | |
| | 7.1.02.07.002 | Agua | | | | | | |
| | 7.1.02.07.003 | Gas | | | | | | |
| | 7.1.02.07.004 | Limpieza | | | | | | |
| | 7.1.02.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | 7.1.02.08 | **Gastos de correo y telecomunicaciones** | - | - | - | - | - | - |
| | 7.1.02.08.001 | Teléfonos | | | | | | |
| | 7.1.02.08.002 | Correo | | | | | | |
| Arrendamientos | 7.1.02.09 | **Arrendamientos** | - | - | - | - | - | - |
| | 7.1.02.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| | 7.1.02.09.003 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| Transportes y Fletes | 7.1.02.10 | **Transportes y Fletes** | - | - | - | - | - | - |
| | 7.1.02.10.002 | Transporte de personal de obra | | | | | | |
| | 7.1.02.10.003 | Fletes de materiales | | | | | | |
| Servidumbres | 7.1.02.11 | **Servidumbres** | - | - | - | - | - | - |
| | 7.1.02.11.001 | Traza de gasoductos | | | | | | |
| Materiales de oficina | 7.1.02.12 | **Materiales de oficina** | - | - | - | - | - | - |

Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.02.13** | **Viajes y Estadías** | | | | | | |
| | 7.1.02.13.001 | Locomoción | | | | | | |
| | 7.1.02.13.002 | Viajes | | | | | | |
| | 7.1.02.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.02.14** | **Primas de seguros** | | | | | | |
| *Conceptos excluidos: Seguros autamotor de persona* | 7.1.02.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.02.14.004 | ART | | | | | | |
| | 7.1.02.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.02.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.02.15** | **Mantenimiento y reparación** | | | | | | |
| *Conceptos excluidos: Mantenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.02.15.001 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.02.15.002 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.02.15.003 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.02.15.004 | Mantenimiento de Automotores | | | | | | |
| | 7.1.02.15.011 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| | 7.1.02.06.022 | Mantenimiento y reparación de gasoductos y ramales de alta presión (R55) | | | | | | |
| | 7.1.02.06.023 | Mantenimiento ERP | | | | | | |
| | 7.1.02.06.024 | Mantenimiento REDES Y SERVICIDS (R55.1) | | | | | | |
| | 7.1.02.06.025 | Mantenimiento PROTECCION ANTICORROSIVA | | | | | | |
| | 7.1.02.06.026 | Mantenimiento MEDICIDN | | | | | | |
| | 7.1.02.06.027 | Mantenimiento Dtros | | | | | | |
| | 7.1.02.06.028 | Mantenimiento Plantas Compresoras | | | | | | |
| Amortización Bienes de uso e Intangibles | **7.1.02.16** | **Amortización Bienes de uso** | | | | | | |
| *Conceptos excluidos: Amortizaciones relacionadas a a la floto automotor del personal jerarquico, no relacionado directamente o la prestacion del* | 7.1.02.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.02.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.02.16.004 | Amortización Gasoductos | | | | | | |
| | 7.1.02.16.005 | Amortización Ramales de alta presión | | | | | | |
| | 7.1.02.16.008 | Amortización Conductos y redes de media y baja presión | | | | | | |
| | 7.1.02.16.007 | Amortización Plantas Compresoras | | | | | | |
| | 7.1.02.16.008 | Amortización Otras Plantas Industriales | | | | | | |
| | 7.1.02.16.009 | Amortización Estaciones de regulación y/o medición | | | | | | |
| | 7.1.02.16.010 | Amortización Instalaciones de Medición de Consumo | | | | | | |
| | 7.1.02.16.011 | Amortización Otras Instalaciones Técnicas | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.02.16.012 | Amortización Maquinas, Equipos y Herramientas | | | | | | |
| | 7.1.02.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.02.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.02.16.015 | Amortización Muebles y titiles | | | | | | |
| | **7.1.02.17** | **Amortización Intangibles** | | | | | | |
| | 7.1.02.17.001 | Amortitaci6n llave de negocio | | | | | | |
| | 7.1.02.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.02.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | **7.1.02.18** | **Impuestos, Tasas y contribuciones** | | | | | | |
| *(Deberán informarse todos los impuestos que recaen sobre la Licenciataria, excepto Impuesta a* | 7.1.02.18.004 | Impuesto sobre las propiedades inmuebles | | | | | | |
| *Conceptos excluidos: Gastos relacionados a la flota automotor del personal jerarquico (ej. Patentes) no* | 7.1.02.18.005 | Impuesto sobre los automotores | | | | | | |
| | 7.1.02.18.003 | Sellos | | | | | | |
| Publicidad y propaganda | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Publicidad y Propaganda, originariamente dispuesto dentro d | | | | | | | |
| *Conceptos excluidos: publicidad institucional, regalos empresoriales* | | | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Deudores Incobrables, originariamente dispuesto dentro de lo | | | | | | | |
| Gastos y comisiones bancarias | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos y comisiones bancarias, originariamente dispuesto der | | | | | | | |
| Gastos Diversos | **7.1.02.27** | **Gastos Diversos** | | | | | | |
| | 7.1.02.27.006 | Gastos Diversos | | | | | | |
| | 7.1.02.18.002 | Contribuciones a Cámara | | | | | | |
| Gastos Bienes de Uso | | | | | | | | |
| *(Saldos Netos de Activaciones de Mano de Obra,Ma* | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Gastos Bienes de Uso, originariamente dispuesto dentra de lo | | | | | | | |

| Gastos de Administración | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | **7.1.03** | **Gastos de Administración** | - | - | - | - | - | - |
| *Conceptos excluidos: horas extras, indemnizaciones, previsiones, anticipo de haberes, premios sujetas a utilidades, beneficios no* | 7.1.03.01 | Remuneraciones y otros beneficios al personal | | | | | | |
| | 7.1.03.01.001 | Remuneraciones al personal | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.01.039 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.03.02** | **Cargas Sociales** | | | | | | |
| | 7.1.03.02.001 | Aportes Jubilatorios | | | | | | |
| | **7.1.03.03** | **Honorarios de directores y síndicos** | | | | | | |
| | 7.1.03.03.001 | Honorarios de directores y síndicos | | | | | | |
| **Honorarios por servicios profesionales** *Conceptos excluidos: honororios por asesoramiento operador técnico - contrato de* | **7.1.03.04** | **Honorarios por servicios profesionales** | | | | | | |
| | 7.1.03.04.009 | Honorarios Diversos | | | | | | |
| | 7.1.03.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se incluye el rubro Materiales Diversos, originariamente dispuesto dentro de los | | | | | | | |
| Servicios y Suministros de Terceros | **7.1.03.07** | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.03.07.001 | Electricidad | | | | | | |
| | 7.1.03.07.002 | Agua | | | | | | |
| | 7.1.03.07.003 | Gas | | | | | | |
| | 7.1.02.01.015 | Costo de Incorporación del Personal | | | | | | |
| | 7.1.02.01.016 | Cursos de Formación al Personal | | | | | | |
| | 7.1.02.01.019 | Abonos, Diarios y Revistas | | | | | | |
| | 7.1.03.07.004 | Limpieza | | | | | | |
| | 7.1.03.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | **7.1.03.08** | **Gastos de correos y telecomunicaciones** | | | | | | |
| | 7.1.03.08.001 | Teléfonos | | | | | | |
| | 7.1.03.04.010 | Procesamiento de Datos | | | | | | |
| | 7.1.03.08.003 | Servicio de Transmisión de Datos | | | | | | |
| | 7.1.03.08.002 | Correos | | | | | | |
| Arrendamientos | **7.1.03.09** | **Arrendamientos** | | | | | | |
| | 7.1.03.09.001 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| | 7.1.03.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| Transportes y Fletes | **7.1.03.10** | **Transportes y Fletes** | | | | | | |
| | 7.1.03.10.001 | Fletes de materiales | | | | | | |
| Servidumbres | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | | | | | | |
| Materiales de oficina | **7.1.03.12** | **Materiales de oficina** | | | | | | |
| | 7.1.03.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.03.13** | **Viajes y Estadías** | | | | | | |

Carlos Invernio
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| | 7.1.03.13.001 | Locomoción | | | | | | |
| | 7.1.03.13.002 | viáticos | | | | | | |
| | 7.1.03.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | 7.1.03.14 | **Primas de seguros** | | | | | | |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.03.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.03.14.009 | ART | | | | | | |
| | 7.1.03.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.03.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | 7.1.03.15 | **Mantenimiento y reparación** | | | | | | |
| *Conceptos excluidos: Montenimiento de flota automotor del personal jerarquico, no relacionado* | 7.1.03.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.03.15.016 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.03.15.017 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.03.15.019 | Mantenimiento de Automotores | | | | | | |
| | 7.1.03.15.020 | Mantenimiento de Equipos e instrumentos | | | | | | |
| Amortización Bienes de uso e intangibles | 7.1.03.16 | **Amortización Bienes de uso** | | | | | | |
| *a a la flota automotor del personal jerarquica, no* | 7.1.03.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.03.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.03.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.03.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.03.16.015 | Amortización Muebles y útiles | | | | | | |
| | 7.1.03.17 | **Amortización Intangibles** | | | | | | |
| | 7.1.03.17.001 | Amortización llave de negocio | | | | | | |
| | 7.1.03.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.03.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | 7.1.03.18 | **Impuestos, Tasas y contribuciones** | | | | | | |
| *recaen sobre la Licenciataria, excepto Impuesto a* | 7.1.02.18.001 | Tasa de fiscalización y control del ENARGAS | | | | | | |
| | 7.1.02.18.004 | Impuestos sobre propiedades Inmuebles | | | | | | |
| | 7.1.02.18.xxx | Impuestos sobre Automotores | | | | | | |
| | 7.1.02.18.010 | Impuestos Municipales Varios | | | | | | |
| *automotar del personal jerarquico (ej. Potentes) no* | 7.1.02.18.011 | Impuestos Varios | | | | | | |
| | 7.1.03.18.003 | Crédito Fiscal No Computable | | | | | | |
| Publicidad y propaganda | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: publicidad institucional, regalos empresariales* | | | | | | | | |
| Deudores incobrables | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| Gastos y comisiones bancarias | **7.1.03.21** | **Gastos y Comisiones Bancarias** | - | - | - | - | - | - |
| | 7.1.03.21.001 | Comisiones Bancarias | | | | | | |
| | 7.1.03.21.002 | Mantenimiento de Cuentas | | | | | | |
| | 7.1.03.21.003 | Otros Gastos Bancarios | | | | | | |
| Gastos Diversos | **7.1.03.27** | **Gastos Diversos** | - | - | - | - | - | - |
| | 7.1.03.27.013 | Gastos Diversos | | | | | | |
| | 7.1.03.18.021 | Contribuciones a Cámara | | | | | | |
| Gastos Bienes de Uso | A modo de normalizar la exposicion del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |
| *(Saldos Netos de Activacianes de Mano de Obra,Materiales y Gastos)* | | | | | | | | |

| Gastos de Comercialización | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Remuneraciones y otros beneficios al personal | 7.1.04 | Gastos de Comercialización | - | - | - | - | - | - |
| *Conceptos excluidos: haras extras, indemnizaciones, previsiones, anticipa de haberes, premios sujetos a utilidades, beneficios no* | **7.1.04.01** | **Remuneraciones y otros beneficios al personal** | - | - | - | - | - | - |
| | 7.1.04.01.001 | Remuneraciones al personal | | | | | | |
| | 7.1.04.01.005 | Tarea Voluntaria Personal (Lectura, Distribución y Otras) | | | | | | |
| | 7.1.04.01.014 | Beneficios al Personal, Refrigerios | | | | | | |
| | **7.1.04.02** | **Cargas Sociales** | - | - | - | - | - | - |
| | 7.1.04.02.001 | Aportes Jubilatorios | | | | | | |
| Honorarios por servicios profesionales | **7.1.04.04** | **Honorarios por servicios profesionales** | - | - | - | - | - | - |
| *Conceptos excluidos: honorarios par* | 7.1.04.04.001 | Asesoramiento Técnico | | | | | | |
| | 7.1.04.04.002 | Asesoramiento Impositivo | | | | | | |
| Materiales Diversos | A modo de normalizar la exposición del plan de cuentas Regulatorio, se inc | | - | - | - | - | - | - |

Carlos Inverni
Apoderado

ANEXO V - GASTOS NO RECURRENTES CORRESPONDIENTES A VARIACIONES EN LA ESTRUCTURA Y ORGANIGRAMA

CAMUZZI GAS DEL SUR

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| Servicios y Suministros de Terceros | **7.1.04.07** | **Servicios y Suministros de Terceros** | | | | | | |
| | 7.1.04.07.001 | Electricidad | | | | | | |
| | 7.1.04.07.002 | Agua | | | | | | |
| | 7.1.04.07.003 | Lectura y Distribución por Terceros | | | | | | |
| | 7.1.04.07.005 | Servicios de Retiro y Colocación. Atención Localidades | | | | | | |
| | 7.1.04.07.004 | Limpieza | | | | | | |
| | 7.1.04.07.005 | Vigilancia | | | | | | |
| Gastos de correo y telecomunicaciones | **7.1.04.08** | **Gastos de correos y telecomunicaciones** | | | | | | |
| | 7.1.04.08.001 | Teléfonos | | | | | | |
| | 7.1.04.08.002 | Correos | | | | | | |
| | 7.1.04.08.003 | Distribución de Facturas | | | | | | |
| Arrendamientos | **7.1.04.09** | **Arrendamientos** | | | | | | |
| | 7.1.04.09.001 | Arrendamiento de edificios y construcciones civiles | | | | | | |
| | 7.1.03.12.019 | Leasing Máquinas Impresoras de Facturación (AG) | | | | | | |
| | 7.1.04.09.002 | Arrendamiento de equipos informáticos | | | | | | |
| Transportes y Fletes | **7.1.04.10** | **Transportes y Fletes** | | | | | | |
| | 7.1.04.10.001 | Fletes de materiales | | | | | | |
| Servidumbres | A modo de normalizar la exposición del plan de cuentas Regulatorio, se incluye el rubro Servidumbre, originariamente dispuesto dentro de los Gastos | | | | | | | |
| Materiales de oficina | **7.1.04.12** | **Materiales de oficina** | | | | | | |
| | 7.1.04.12.001 | Papelería y útiles | | | | | | |
| Viajes y Estadías | **7.1.04.13** | **Viajes y Estadías** | | | | | | |
| | 7.1.04.13.001 | Locomoción | | | | | | |
| | 7.1.04.13.002 | viáticos | | | | | | |
| | 7.1.04.13.003 | Estadías y otros | | | | | | |
| Primas de seguros | **7.1.04.14** | **Primas de seguros** | | | | | | |
| *Conceptos excluidos: Seguros automotor de persona* | 7.1.04.14.001 | Responsabilidad civil | | | | | | |
| | 7.1.04.14.009 | ART | | | | | | |
| | 7.1.04.14.002 | Incendio, robo y expoliaciones | | | | | | |
| | 7.1.04.14.003 | Seguros automotor | | | | | | |
| Mantenimiento y reparación | **7.1.04.15** | **Mantenimiento y reparación** | | | | | | |
| *automotor del personal jerarquico, no relacionado* | 7.1.04.15.018 | Mantenimiento y reparación de edificios, construcciones civiles y instalaciones | | | | | | |
| | 7.1.04.15.016 | Mantenimiento de Muebles y Equipos de Oficina | | | | | | |
| | 7.1.04.15.017 | Mantenimiento Equipos de Computación | | | | | | |
| | 7.1.04.15.019 | Mantenimiento de Automotores | | | | | | |
| | 7.1.04.15.020 | Mantenimiento de Equipos e Instrumentos | | | | | | |
| Amortización Bienes de uso e intangibles | **7.1.04.16** | **Amortización Bienes de uso** | | | | | | |

Carlos Inverni
Apoderado

| | | | 2015.01 | 2015.02 | 2015.03 | 2015.04 | 2015.05 | 2015.06 |
|---|---|---|---|---|---|---|---|---|
| *Conceptos excluidos: Amortizaciones relacianados a a la flota automotar del personal jerarquico, no relacionado directamente a la prestacion del* | 7.1.04.16.002 | Amortización Edificios y construcciones Civiles | | | | | | |
| | 7.1.04.16.003 | Amortización Instalaciones de edificios | | | | | | |
| | 7.1.04.16.013 | Amortización Sistemas Informáticos y de Telecomunicaciones | | | | | | |
| | 7.1.04.16.014 | Amortización Vehículos | | | | | | |
| | 7.1.04.16.015 | Amortización Muebles y útiles | | | | | | |
| | **7.1.04.17** | **Amortización Intangibles** | | | | | | |
| | 7.1.04.17.001 | Amortización llave de negocio | | | | | | |
| | 7.1.04.17.002 | Amortización marcas, patentes, derechos y similares. | | | | | | |
| | 7.1.04.17.003 | Amortización gastos de investigación en procesos y productos | | | | | | |
| Impuestos, Tasas y contribuciones | **7.1.04.18** | **Impuestos, Tasas y contribuciones** | | | | | | |
| *recaen sobre la Licenciataria, excepto Impuesto a automator del personal jerarquico (ej. Patentes) no* | 7.1.04.18.001 | Impuestos sobre propiedades Inmuebles | | | | | | |
| | 7.1.04.18.002 | Impuestos sobre Automotores | | | | | | |
| | 7.1.04.18.003 | Sellos | | | | | | |
| Publicidad y propaganda | **7.1.04.19** | **Publicidad y Propaganda** | | | | | | |
| *Conceptas excluidos: publicidad institucianal, regalo* | 7.1.04.19.001 | Avisos y Publicidad | | | | | | |
| | 7.1.04.19.002 | Promoción y desarrollo de Usuarios | | | | | | |
| Deudores incobrables | **7.1.04.20** | **Deudores incobrables** | | | | | | |
| | **7.1.04.20.001** | Créditos incobrables clientes residenciales | | | | | | |
| Gastos y comisiones bancarias | **7.1.04.21** | **Gastos y comisiones bancarias** | | | | | | |
| | 7.1.04.21.001 | Comisiones bancarias por gestión de cobro | | | | | | |
| | 7.1.04.21.002 | Otros gastos bancarios | | | | | | |
| Gastos Diversos | **7.1.04.27** | **Gastos Diversos** | | | | | | |
| | 7.1.04.27.012 | Gastos Diversos | | | | | | |
| | 7.1.04.18.008 | Contribuciones a Cámaras | | | | | | |
| Gastos Bienes de Uso | **7.1.05** | **Gastos Bienes de uso** | | | | | | |
| *(Saldas Netas de Activacianes de Mano de Obra,Ma* | **7.1.05.01** | **Activación de mano de obra** | | | | | | |
| | 7.1.05.01.001 | Costo mano de obra propia | | | | | | |
| | **7.1.05.02** | **Activación de materiales** | | | | | | |
| | 7.1.05.02.001 | Costo de materiales | | | | | | |
| | **7.1.05.03** | **Activación de gastos** | | | | | | |
| | 7.1.05.03.001 | Gastos por servicios | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Volumen vendido a RyP | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M M8P | Fijo | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M M8P | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inver
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Personal Efectivo | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | O&M MBP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | O&M MBP | Extension de redes MBP | | | | | | |
| | | | | | | O&M AP | Extension de Gasoductos y Ramales (Alta Presión) | | | | | | |
| | | | | | | - | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M AP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | O&M MBP | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Flota | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| e los Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| s Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| tro de los Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | O&M MBP | Fijo | | | | | | |
| | | | | | | | | | | | | | |
| s Gastos de Comercialización. | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| - | - | - | - | - | - | | | - | - | - | - | - | - |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| **Gastos Operativos.** | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Flota | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | Administración | Personal Efectivo | | | | | | |
| | | | | | | | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Flota | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | - | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Administración | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | Administración | Fijo | | | | | | |
| | | | | | | | | | | | | | |

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | AÑO | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| Operativos | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Personal Efectivo | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2015.07 | 2015.08 | 2015.09 | 2015.10 | 2015.11 | 2015.12 | Servicio Prestado | Driver de proyección | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | AÑO |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | - | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Fijo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Flota | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Fijo | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Facturación a Usuarios RyP (con impuestos) | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |
| | | | | | | Comercial Usuarios R y SGP | Incremento en el Total de Usuarios | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Inverm
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |



Carlos Inverni

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2019.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2019.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2019.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | | | | | | AÑO 2018 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Invernizzi
Apoderado

Carlos Invernizzi
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | |

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |

| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Carlos Invernizzi
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Invernizzi
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2019.03 | 2019.04 | 2019.05 | 2019.06 | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AÑO 2019 | | | | | | | | | | AÑO 2020 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |



Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |



Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | AÑO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Invernizzi
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |



Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

| | | AÑO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Invernizzi
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

| 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | AÑO 2021 | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

Carlos Inverni
Apoderado

## Drivers de proyección

| Driver | Distribuidora - Subzona Tarifaria | Valor de Referencia de 2015 | AÑO 2017 | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2017.01 | 2017.02 | 2017.03 | 2017.04 | 2017.05 | 2017.06 | 2017.07 | 2017.08 | 2017.09 | 2017.10 | 2017.11 | 2017.12 | 2018.01 | 2018.02 |
| Personal Efectivo | | 591 | 621 | 628 | 635 | 642 | 649 | 656 | 659 | 659 | 659 | 658 | 659 | 658 | 663 | 667 |
| Flota | | 235 | 235 | 235 | 235 | 235 | 235 | 238 | 241 | 244 | 244 | 244 | 245 | 246 | 246 | 246 |
| Total de Usuarios | | 653,074 | 670,432 | 672,928 | 675,424 | 677,920 | 680,416 | 682,912 | 685,407 | 687,903 | 690,399 | 692,895 | 695,391 | 698,277 | 700,241 | 702,205 |
| Incremento en el Total de Usuarios | | - | 17,358 | 2,496 | 2,496 | 2,498 | 2,496 | 2,498 | 2,496 | 2,496 | 2,496 | 2,496 | 2,496 | 2,886 | 1,964 | 1,964 |
| Usuarios Residenciales | | 587,675 | 602,927 | 605,022 | 607,118 | 608,211 | 611,305 | 613,400 | 615,494 | 617,589 | 618,683 | 621,778 | 623,873 | 626,082 | 629,779 | 631,484 |
| Usuarios Comerciales | | 65,300 | 67,406 | 67,807 | 69,209 | 68,610 | 69,011 | 69,413 | 69,914 | 70,215 | 70,617 | 71,018 | 71,420 | 71,116 | 70,364 | 70,812 |
| Grandes Usuarios | | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Estaciones de GNC | | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Subdistribuidores | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Facturación a Usuarios RyP (con impuestos) | | | 101,060,119 | 80,646,095 | 101,060,119 | 40,424,048 | 222,332,262 | 202,120,238 | 262,756,309 | 242,544,286 | 242,544,288 | 222,332,262 | 161,886,180 | 141,484,167 | 117,124,367 | 93,699,493 |
| Volumen vendido a RyP | | 3,019,886,566 | 91,768,204 | 97,301,853 | 150,015,528 | 249,512,756 | 365,170,337 | 435,211,802 | 472,849,419 | 438,427,960 | 354,513,433 | 263,693,725 | 155,105,095 | 113,825,478 | 95,921,292 | 101,685,975 |
| Extension de Gasoductos y Ramales (Alta Presión) | | 4,350,872 | 4,356,993 | 4,363,013 | 4,369,033 | 4,375,054 | 4,381,074 | 4,387,094 | 4,393,115 | 4,399,135 | 4,405,155 | 4,411,176 | 4,417,196 | 4,423,216 | 4,428,590 | 4,433,943 |
| Extension de redes MBP | | 11,092,597 | 12,301,047 | 12,313,995 | 12,326,942 | 12,339,890 | 12,352,837 | 12,365,785 | 12,379,732 | 12,391,680 | 12,404,627 | 12,417,575 | 12,430,522 | 12,443,470 | 12,455,531 | 12,467,592 |
| Extension total de Cañerías | | 15,443,569 | 16,658,040 | 16,677,008 | 16,695,975 | 16,714,943 | 16,733,911 | 16,752,879 | 16,771,847 | 16,790,815 | 16,809,782 | 16,828,750 | 16,847,718 | 16,866,686 | 16,884,111 | 16,901,535 |

Carlos Inverni
Apoderado

## Drivers de proyección

| | AÑO 2018 | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Driver | 2018.03 | 2018.04 | 2018.05 | 2018.06 | 2018.07 | 2018.08 | 2018.09 | 2018.10 | 2018.11 | 2018.12 | 2019.01 | 2019.02 | 2019.03 | 2019.04 | 2019.05 | 2019.06 |
| Personal Efectivo | 671 | 675 | 679 | 683 | 683 | 683 | 683 | 683 | 683 | 683 | 686 | 686 | 690 | 692 | 694 | 696 |
| Flota | 246 | 246 | 246 | 249 | 252 | 255 | 255 | 255 | 256 | 257 | 257 | 257 | 257 | 257 | 257 | 259 |
| Total de Usuarios | 704,169 | 706,133 | 708,097 | 710,060 | 712,024 | 713,966 | 715,952 | 717,916 | 719,880 | 721,844 | 723,566 | 725,291 | 727,015 | 728,738 | 730,462 | 732,185 |
| Incremento en el Total de Usuarios | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 1,964 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 |
| Usuarios Residenciales | 633,210 | 634,925 | 636,641 | 638,357 | 640,073 | 641,789 | 643,505 | 645,221 | 646,937 | 648,653 | 650,146 | 651,640 | 653,133 | 654,626 | 656,120 | 657,613 |
| Usuarios Comerciales | 70,860 | 71,108 | 71,356 | 71,604 | 71,852 | 72,100 | 72,348 | 72,596 | 72,844 | 73,092 | 73,322 | 73,552 | 73,783 | 74,013 | 74,243 | 74,473 |
| Grandes Usuarios | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Estaciones de GNC | 49 | 48 | 48 | 49 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 49 | 49 | 48 |
| Subdistribuidores | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Facturación a Usuarios RyP (con impuestos) | 117,124,367 | 49,849,747 | 257,573,606 | 234,248,733 | 304,523,353 | 281,099,490 | 281,098,480 | 257,673,606 | 187,398,987 | 163,974,113 | 138,565,395 | 110,852,319 | 138,565,395 | 55,426,158 | 304,843,870 | 277,130,791 |
| Volumen vendido a RyP | 156,813,864 | 257,732,528 | 381,917,280 | 456,112,109 | 494,374,622 | 458,394,202 | 370,657,081 | 275,694,023 | 162,138,922 | 118,959,750 | 99,215,157 | 105,175,528 | 182,163,115 | 286,484,561 | 394,781,121 | 471,562,429 |
| Extension de Gasoductos y Ramales (Alta Presi | 4,439,306 | 4,444,870 | 4,450,033 | 4,455,396 | 4,460,780 | 4,466,123 | 4,471,486 | 4,476,850 | 4,482,213 | 4,487,578 | 4,491,106 | 4,494,638 | 4,498,186 | 4,501,896 | 4,505,228 | 4,508,756 |
| Extension de redes MBP | 12,479,853 | 12,491,715 | 12,503,776 | 12,515,837 | 12,527,898 | 12,539,960 | 12,552,021 | 12,564,082 | 12,576,143 | 12,588,205 | 12,600,217 | 12,612,230 | 12,624,242 | 12,636,255 | 12,648,267 | 12,660,280 |
| Extension total de Cañerías | 16,919,960 | 19,936,384 | 18,953,809 | 16,971,233 | 19,988,856 | 17,006,083 | 17,023,507 | 17,040,932 | 17,058,356 | 17,075,781 | 17,091,323 | 17,106,866 | 17,122,408 | 17,137,951 | 17,153,493 | 17,169,036 |

Carlos Inverni
Apoderado

## Drivers de proyección

| | AÑO 2019 | | | | | | AÑO 2020 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Driver | 2019.07 | 2019.08 | 2019.09 | 2019.10 | 2019.11 | 2019.12 | 2020.01 | 2020.02 | 2020.03 | 2020.04 | 2020.05 | 2020.06 | 2020.07 | 2020.08 | 2020.09 | 2020.10 |
| Personal Efectivo | 696 | 696 | 696 | 696 | 696 | 696 | 696 | 700 | 702 | 704 | 706 | 707 | 707 | 707 | 707 | 707 |
| Flota | 261 | 263 | 263 | 263 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 265 | 266 | 267 | 267 | 267 |
| Total de Usuarios | 733,909 | 735,632 | 737,356 | 739,080 | 740,903 | 742,527 | 744,296 | 746,070 | 747,841 | 749,612 | 751,384 | 753,155 | 754,927 | 756,898 | 758,469 | 760,241 |
| Incremente en el Total de Usuarios | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,771 | 1,771 | 1,771 | 1,771 | 1,771 | 1,771 | 1,771 | 1,771 | 1,771 | 1,771 |
| Usuarios Residenciales | 659,107 | 660,600 | 662,093 | 663,587 | 665,060 | 666,573 | 668,185 | 669,637 | 671,169 | 672,701 | 674,233 | 675,765 | 677,297 | 678,829 | 680,302 | 681,094 |
| Usuarios Comerciales | 74,703 | 74,934 | 75,164 | 75,394 | 75,624 | 75,854 | 76,094 | 76,333 | 76,573 | 76,912 | 77,051 | 77,291 | 77,530 | 77,770 | 76,009 | 76,246 |
| Grendes Usuarios | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Estaciones de GNC | 48 | 48 | 48 | 46 | 46 | 46 | 46 | 48 | 48 | 48 | 46 | 46 | 48 | 48 | 48 | 48 |
| Subdistribuidores | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Facturación a Usuarios RyP (con impuestos) | 360,270,028 | 332,556,949 | 332,556,949 | 304,843,670 | 221,704,633 | 193,691,554 | 167,310,720 | 133,646,576 | 167,310,720 | 68,924,288 | 368,083,583 | 334,621,439 | 435,007,671 | 401,545,727 | 401,545,727 | 368,083,583 |
| Velumen vendido a RyP | 511,159,256 | 473,950,701 | 383,238,936 | 285,057,178 | 167,665,409 | 123,037,446 | 102,269,444 | 106,409,023 | 167,066,084 | 274,502,650 | 406,597,960 | 485,879,209 | 526,533,471 | 468,193,427 | 394,755,294 | 293,636,541 |
| Extension de Gasoductos y Ramales (Alts Presi | 4,512,286 | 4,515,816 | 4,518,348 | 4,522,678 | 4,526,406 | 4,529,836 | 4,534,102 | 4,538,287 | 4,542,433 | 4,546,598 | 4,550,764 | 4,554,930 | 4,559,095 | 4,563,261 | 4,567,426 | 4,571,592 |
| Extenaion de redes MBP | 12,672,292 | 12,684,305 | 12,696,317 | 12,708,330 | 12,720,342 | 12,732,355 | 12,744,663 | 12,757,012 | 12,769,341 | 12,781,670 | 12,793,998 | 12,806,327 | 12,818,656 | 12,830,985 | 12,843,313 | 12,855,642 |
| Extension total de Cañerías | 17,184,576 | 17,200,121 | 17,215,663 | 17,231,206 | 17,246,746 | 17,262,291 | 17,276,765 | 17,295,280 | 17,311,774 | 17,326,266 | 17,344,762 | 17,361,257 | 17,377,751 | 17,394,245 | 17,410,740 | 17,427,234 |

Carlos Inverni
Apoderado

## Drivers de proyección

| | | | AÑO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Driver | 2020.11 | 2020.12 | 2021.01 | 2021.02 | 2021.03 | 2021.04 | 2021.05 | 2021.06 | 2021.07 | 2021.08 | 2021.09 | 2021.10 | 2021.11 | 2021.12 |
| Personal Efectivo | 707 | 707 | 710 | 713 | 718 | 716 | 716 | 718 | 716 | 718 | 718 | 716 | 716 | 716 |
| Flota | 267 | 267 | 267 | 267 | 267 | 287 | 267 | 269 | 269 | 270 | 270 | 270 | 271 | 272 |
| Total de Usuarios | 782,012 | 783,784 | 765,603 | 767,422 | 769,240 | 771,059 | 772,878 | 774,697 | 776,516 | 778,335 | 780,154 | 781,973 | 783,792 | 785,611 |
| Incremánto en el Total de Usuarios | 1,771 | 1,771 | 1,819 | 1,819 | 1,819 | 1,819 | 1,319 | 1,819 | 1,819 | 1,819 | 1,819 | 1,819 | 1,819 | 1,819 |
| Usuarios Residenciales | 883,426 | 884,959 | 686,527 | 688,096 | 689,665 | 691,235 | 692,804 | 694,373 | 695,942 | 697,511 | 699,081 | 700,650 | 702,219 | 703,789 |
| Usuarios Comárciales | 78,480 | 76,727 | 78,977 | 79,228 | 79,479 | 79,729 | 79,975 | 80,225 | 80,475 | 80,725 | 80,974 | 81,224 | 81,474 | 81,723 |
| Grandes Usuarios | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Estaciones de GNC | 48 | 49 | 48 | 48 | 49 | 48 | 48 | 48 | 49 | 48 | 49 | 48 | 48 | 49 |
| Subdistribuidores | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Facturación a Usuarios RyP (con impuestos) | 267,697,152 | 234,235,008 | 205,760,817 | 164,608,654 | 205,760,817 | 82,304,327 | 452,673,798 | 411,521,635 | 534,978,125 | 493,825,961 | 493,825,961 | 452,673,798 | 329,217,308 | 299,065,144 |
| Volumen vándido a RyP | 172,753,085 | 126,811,343 | 105,417,275 | 111,741,153 | 172,157,619 | 282,749,404 | 419,797,934 | 500,190,970 | 542,344,775 | 502,939,891 | 406,600,321 | 302,490,357 | 177,899,643 | 130,698,538 |
| Extension de Gasoductos y Ramales (Alta Prási | 4,575,757 | 4,579,923 | 4,585,339 | 4,590,755 | 4,596,172 | 4,801,590 | 4,807,005 | 4,612,421 | 4,817,837 | 4,823,254 | 4,829,670 | 4,834,088 | 4,839,503 | 4,644,919 |
| Extension de redes MBP | 12,867,971 | 12,980,300 | 12,992,926 | 12,905,552 | 12,918,178 | 12,930,805 | 12,943,431 | 12,956,057 | 12,968,683 | 12,981,310 | 12,993,936 | 13,006,582 | 13,019,188 | 13,031,815 |
| Extenaion total de Cañerías | 17,443,728 | 17,460,222 | 17,478,265 | 17,496,308 | 17,514,350 | 17,532,393 | 17,550,435 | 17,568,476 | 17,586,521 | 17,604,563 | 17,622,606 | 17,640,649 | 17,658,691 | 17,676,734 |

Carlos Invern
Apoderado

**Servicio Prestado**

Categorias

| |
|---|
| O&M AP |
| O&M MBP |
| Comercial R |
| Comercial SGP |
| Comercial Usuarios R y SGP |
| Comercial Grandes Usuarios |
| Administración |

Carlos Inverni
Apoderado

# CAMUZZI GAS DEL SUR S. A.

## QUINQUENO 2017 - 2021

## ANEXO VI

## RESOLUCIÓN 1976

Carlos Riverni
Apoderado

## GASTOS DE OPERACIÓN Y MANTENIMIENTO
### DISTRIBUIDORAS

ANEXO VI-a

LICENCIATARIA: CAMUZZI GAS DEL SUR S.A.
AÑO: 2017

| Destino | | Mano de obra directa propia | | Materiales y Equipos | Contratos | | | Otros Gastos (1) | Ajuste x Inflación | Total Gastos | Unidades Físicas realizadas | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Mano de obra | | Otros | | | | | |
| | | Horas Hombre | miles de $ | miles de $ | Horas Hombre | miles de $ | miles de $ | miles de $ | miles de $ | miles de $ | Tipo | Cantidad |
| Centro de Control Ambiental | Control Ambiental | | | | | | | | | | | |
| Prevención de Daños | Vigilancia Continua | | | | | | | | | | Km de Cañería instalada | 17,003 |
| | Programa de Prevención de Daños | | | | | | | | | | Km de Cañería Instalada | 17,003 |
| | Investigación y clasificación de Averías | | | | | | | | | | N° de Intervenciones | 688 |
| | Registro de Fugas | | | | | | | | | | Km de Cañería instalada | 17,003 |
| Centro de Atención de Emergencias | Guardia de recepción de avisos | | | | | | | | | | N° de denuncias recepcionadas | 15,097 |
| | Atención de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,283 |
| | Trabajos de reparación durante la atención de Emergencias | | | | | | | | | | N° de intervenciones originadas por emergencias | 1,142 |
| | Registro de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,283 |
| Pretección anticorresiva | Monitereo de Potenciales | | | | | | | | | | Km de cañerías de acero | 9,888 |
| | Monitoreo de unidades de corriente impresa | | | | | | | | | | Unidades de corriente impresa | 398 |
| | Inspección de Cerresión al desenterrar cañerías | | | | | | | | | | Controles e intervenciones efectuados | 558 |
| | Mantenimiento del sistema de Pretección Catódica | | | | | | | | | | Km de cañerías de acero | 9,888 |
| | Registro de Control de Cerresión | | | | | | | | | | Km óe cañerías de acero | 9,888 |
| Oderización | Control de Plantas de Oderización | | | | | | | | | | N° de plantas de odorización | 82 |
| | Mantenimiento de Plantas de Odorización | | | | | | | | | | N° de plantas de odorizactón | 82 |
| | Adecuación de plantas de Oderización | | | | | | | | | | N° de obras de adecuación | 1 |
| | Control Odorización en Redes | | | | | | | | | | Controles efectuados | 16,178 |
| Medición | Control y Mantenimiento en puntos de transferencia concesional | | | | | | | | | | Controles e intervenciones efectuadas | 720 |
| | Control y Mantenimiente de Medidores Grandes Usuarios y GNC | | | | | | | | | | Controles e intervenciones efectuados | 1,634 |
| | Contraste de Medidores Grandes Usuarios y GNC | | | | | | | | | | Contrastes efectuados | 396 |
| | Control y Mantenimiente del resto del parque de Medidores | | | | | | | | | | Controles e intervencienes efectuades | 4,571,604 |
| | Contraste de Medidores del resto del parque de Medidores | | | | | | | | | | Contrastes efectuados | 291 |
| | Telemedición (SCADA) | | | | | | | | | | Unidades de Telemedición | 43 |
| Mantenimiento de Plantas de Regulación | Inspección de ERP (seteo e inspección visual) | | | | | | | | | | N° de ERP | 353 |
| | Trabajos de rutina en ERP (sin intervención de la parte mecánica) | | | | | | | | | | N° de ERP | 353 |
| | Mantenimiento Mecánico de ERP | | | | | | | | | | N° de intervenciones | 1,059 |
| | Adecuación de ERP | | | | | | | | | | N° de obras de adecuación | 28 |
| Mantenimiento de Cañerías | Recorrida de Ramales y sistemas de Alta Presión | | | | | | | | | | Km recerridos | 4,401 |
| | Determinación de espesores mediante el pasaje de Scraper instrumentado | | | | | | | | | | Km de cañerías revisada | |
| | Reparación de ramales y Sistemas de Alta Presión | | | | | | | | | | N° de Intervenciones | 4 |
| | Recorrida de Redes (BP y MP) Zona comercial | | | | | | | | | | Km recorridos | 4,029 |
| | Recorrida de Redes (BP y MP) Zona no comercial | | | | | | | | | | Km recorridos | 1,567 |
| | Busqueda de fugas en Gabinetes | | | | | | | | | | N° de Gabinetes inspeccionados | 242,851 |
| | Reparación de Redes en Media Presión | | | | | | | | | | N° de intervenciones | 675 |
| | Reparación de Redes en Baja Presión | | | | | | | | | | N° de intervenciones | |
| Capacitación | Capacitación y Entrenamiento | | | | | | | | | | N° Total de Empleados | 659 |
| Otros (2) | | | | | | | | | | | | |
| Totales | | | 172,231 | 30,064 | | 87,491 | 72,308 | | 362,094 | | | |

NOTAS:
(1) : En este rubro se deberán incluir todos aquellos gastos de operación y mantenimiento que no han side definidos en las columnas anteriores.
(2) : Se incluirán aquellos gastos que ne se hayan esignado a ningune de los destinos descripios anteriormente
(3) : Oeberá coincidir con el loial de Gastes Operatives (Venta de Gas) que svrjan del ANEXO H de los Estades Cenlebles del correspendiente ejercicie, excluidas les emertizaclenes de Bienes de Uso.

Carlos Inverni
Apoderado

## GASTOS DE OPERACIÓN Y MANTENIMIENTO
### DISTRIBUIDORAS

ANEXO VI-a

LICENCIATARIA: CAMUZZI GAS DEL SUR S.A.
AÑO: 2018

| Destino | | Mano de obra directa propia | | Materiales y Equipos | Contratos | | | Otros Gastos (1) | Ajuste x Inflación | Total Gastos | Unidades Fisicas realizadas | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Mano de obra | | Otros | | | | | |
| | | Horas Hombre | miles de $ | miles de $ | Horas Hombre | miles de $ | miles de $ | miles de $ | miles de $ | miles de $ | Tipo | Cantidad |
| Centro de Control Ambiental | Control Ambiental | | | | | | | | | | | |
| Prevención de Baños | Vigilancia Continua | | | | | | | | | | Km de Cañería Instalada | 17,203 |
| | Programa de Prevención de Daños | | | | | | | | | | Km de Cañería Instalada | 17,203 |
| | Investigación y clasificación de Averías | | | | | | | | | | N° de Intervenciones | 691 |
| | Registro de Fugas | | | | | | | | | | Km de Cañería Instalada | 17,203 |
| Centro de Atención de Emergencias | Guardia de recepción de avisos | | | | | | | | | | N° de denuncias recepcionadas | 15,585 |
| | Atención de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,389 |
| | Trabajos de reparación durante la atención de Emergencias | | | | | | | | | | N° de intervenciones originadas por emergencias | 1,179 |
| | Registro de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,389 |
| Protección anticorrosiva | Monitoreo de Potenciales | | | | | | | | | | Km de cañerías de acero | 10,088 |
| | Monitoreo de unidades de corriente impresa | | | | | | | | | | Unidades de corriente impresa | 408 |
| | Inspección de Corrosión al desenterrar cañerías | | | | | | | | | | Controles e intervenciones efectuados | 559 |
| | Mantenimiento del sistema de Protección Catódica | | | | | | | | | | Km de cañerías de acero | 10,088 |
| | Registro de Control de Corrosión | | | | | | | | | | Km de cañerías de acero | 10,088 |
| Odorización | Control de Plantas de Odorización | | | | | | | | | | N° de plantas de odorización | 84 |
| | Mantenimiento de Plantas de Odorización | | | | | | | | | | N° de plantas de odorización | 88 |
| | Adecuación de plantas de Odorización | | | | | | | | | | N° de obras de adecuación | 1 |
| | Control Odorización en Redes | | | | | | | | | | Controles efectuados | 16,199 |
| Medición | Control y Mantenimiento en puntos de transferencia concesional | | | | | | | | | | Controles e intervenciones efectuados | 720 |
| | Control y Mantenimiento de Medidores Grandes Usuarios y GNC | | | | | | | | | | Controles e intervenciones efectuados | 1,687 |
| | Contraste de Medidores Grandes Usuarios y GNC | | | | | | | | | | Contrastes efectuados | 409 |
| | Control y Mantenimiento del resto del parque de Medidores | | | | | | | | | | Controles e intervenciones efectuados | 4,724,424 |
| | Contraste de Medidores del resto del parque de Medidores | | | | | | | | | | Contrastes efectuados | 300 |
| | Telemedición (SCADA) | | | | | | | | | | Unidades de Telemedición | 43 |
| Mantenimiento de Plantas de Regulación | Inspección de ERP (seteo e inspección visual) | | | | | | | | | | N° de ERP | 355 |
| | Trabajos de rutina en ERP (sin intervención de la parte mecánica) | | | | | | | | | | N° de ERP | 355 |
| | Mantenimiento Mecánico de ERP | | | | | | | | | | N° de Intervenciones | 1,065 |
| | Adecuación de ERP | | | | | | | | | | N° de obras de adecuación | 24 |
| Mantenimiento de Cañerías | Recorrida de Ramales y sistemas de Alta Presión | | | | | | | | | | Km recorridos | 4,412 |
| | Determinación de espesores mediante el pasaje de Scraper Instrumentado | | | | | | | | | | Km de cañerías revisada | |
| | Reparación de ramales y Sistemas de Alta Presión | | | | | | | | | | N° de Intervenciones | 3 |
| | Recorrida de Redes (BP y MP) Zona comercial | | | | | | | | | | Km recorridos | 4,034 |
| | Recorrida de Redes (BP y MP) Zona no comercial | | | | | | | | | | Km recorridos | 1,569 |
| | Busqueda de fugas en Gabinetes | | | | | | | | | | N° de Gabinetes Inspeccionados | 250,696 |
| | Reparación de Redes en Media Presión | | | | | | | | | | N° de Intervenciones | 675 |
| | Reparación de Redes en Baja Presión | | | | | | | | | | N° de Intervenciones | |
| Capacitación | Capacitación y Entrenamiento | | | | | | | | | | N° Total de Empleados | 683 |
| Otros (2) | | | | | | | | | | | | |
| Totales | | | 177,348 | 30,581 | | 102,174 | 66,924 | | 377,027 | | | |

NOTAS:
(1) : En este rubro se deberán incluir todos aquellos gastos de operación y mantenimiento que no han sido definidos en las columnas anteriores.
(2) : Se incluirán aquellos gastos que no se hayan asignado a ninguno de los destinos descriptos anteriormente
(3) : Deberá coincidir con el total de Gastos Operativos (Venta de Gas) que surjan del ANEXO H de los Estados Contables del correspondiente ejercicio, excluidas las amortizaciones de Bienes de Uso

Carlos Invernizzi
Apoderado

## GASTOS DE OPERACIÓN Y MANTENIMIENTO
### DISTRIBUIDORAS

ANEXO VI-a

LICENCIATARIA: CAMUZZI GAS DEL SUR S.A.
AÑO: 2919

| Destino | | Mano de obra directa propis | | Materiales y Equipos | Contratos | | | Otros Gastos (1) | Ajuste x Inflación | Total Gastos | Unidades Fisicas realizadas | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Msno de obra | | Otros | | | | | |
| | | Horas Hombre | miles de $ | miles de $ | Horas Hombre | miles de $ | miles de $ | miles de $ | miles de $ | miles de $ | Tipo | Cantidad |
| Centro de Control Ambiental | Control Ambiental | | | | | | | | | | | |
| Prevención de Daños | Vigilancia Continua | | | | | | | | | | Km de Cañería instalada | 17,391 |
| | Programa de Prevención de Daños | | | | | | | | | | Km de Cañería instalada | 17,391 |
| | Investigación y clasificación de Averías | | | | | | | | | | N° de Intervencianes | 693 |
| | Registro de Fugas | | | | | | | | | | Km de Cañería instalada | 17,391 |
| Centro de Atención de Emergencias | Guardia de recepción de avisos | | | | | | | | | | N° de denuncias recepcionadas | 16,042 |
| | Atención de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,488 |
| | Trabajos de reparación durante la atención de Emergencias | | | | | | | | | | N° de Intervenciones originadas por emergencias | 1,213 |
| | Registro de Emergencias | | | | | | | | | | N° de denuncias asendidas | 3,488 |
| Protección anticorrosiva | Monitoreo de Potenciales | | | | | | | | | | Km de cañerías de acero | 10,276 |
| | Monitoreo de unidades de corriente impresa | | | | | | | | | | Unidades de carriente impresa | 418 |
| | Inspección de Corrosión al desenterrar cañerías | | | | | | | | | | Controles e intervenciones efectuados | 560 |
| | Mantenimiento del sistema de Protección Catódica | | | | | | | | | | Km de cañerías de acero | 19,276 |
| | Registro de Control de Corrosión | | | | | | | | | | Km de cañerías de acero | 19,276 |
| Odorización | Control de Plantas de Odorización | | | | | | | | | | N° de plantas de odorización | 85 |
| | Mantenimiento de Plantas de gdsrización | | | | | | | | | | N° de plantas de odorización | 85 |
| | Adecuación de plantas de Odorización | | | | | | | | | | N° de obras de adecuación | 1 |
| | Control Odorización en Redes | | | | | | | | | | Controles efectuados | 16,212 |
| Medición | Control y Mantenimiento en puntos de transferencia concesional | | | | | | | | | | Controles e intervenciones efectuados | 729 |
| | Contral y Mantenimiento de Medidores Grandes Usuarios y GNC | | | | | | | | | | Controles e intervenciones efectuados | 1,736 |
| | Contraste de Medidores Grandes Usuarios y GNC | | | | | | | | | | Contrastes efectuados | 421 |
| | Control y Mantenimiento del resto del parque de Medidores | | | | | | | | | | Controles e intervenciones efectuados | 4,870,200 |
| | Contraste de Medidores del resto del parque de Medidores | | | | | | | | | | Contrastes efectuados | 399 |
| | Telemedición (SCAGA) | | | | | | | | | | Unidades de Telemedición | 43 |
| Mantenimiento de Plantas de Regulación | Inspección de ERP (seteo e inspección visual) | | | | | | | | | | N° de ERP | 356 |
| | Trabajos de rutina en ERP (sin intervención de la parte mecánica) | | | | | | | | | | N° de ERP | 356 |
| | Mantenimiento Mecánico de ERP | | | | | | | | | | N° de intervenciones | 2,068 |
| | Adecuación de ERP | | | | | | | | | | N° de obras de adecuación | 29 |
| Mantenimiento de Cañerías | Recorrida de Ramales y sistemas de Alta Presión | | | | | | | | | | Km recorridos | 4,421 |
| | Determinación de espesores mediante el pasaje de Scraper Instrumentado | | | | | | | | | | Km de cañerías revisada | |
| | Reparación de ramales y Sistomas de Alta Presión | | | | | | | | | | N° de intervenciones | 4 |
| | Recorrida de Redes (BP y MP) Zona comercial | | | | | | | | | | Km recorridos | 4,037 |
| | Recorrida de Redes (BP y MP) Zona no comercial | | | | | | | | | | Km recorridss | 1,579 |
| | Busqueda de fugas en Gabinetes | | | | | | | | | | N° de Gabinetes inspeccionados | 258,042 |
| | Reparación de Redes en Media Presión | | | | | | | | | | N° de intervenciones | 676 |
| | Reparación de Redes en Baja Presión | | | | | | | | | | N° de Intervenciones | |
| Capacitación | Capacitación y Entrenamiento | | | | | | | | | | N° Total de Empleados | 696 |
| Otros (2) | | | | | | | | | | | | |
| Totales | | | 180,371 | 30,716 | | 192,064 | 79,194 | | 383,344 | | | |

NOTAS:
(1) : En este rubro se deberán incluir todos aquellos gastos de operación y mantenimiento que no han sido definidos en las columnas anteriores.
(2) : Se incluirán aquellos gastos que no se hayan asignada a ninguno de los destinos descriptos anteriormente
(3) : Deberá coincidir con el total de Gastos Operativos (Venta de Gas) que surjan del ANEXO H de los Estados Contables del correspondiente ejercicio, excluidas las amortizaciones de Bienes de Uso.

Carlos Riverni
Apoderado

## GASTOS DE OPERACIÓN Y MANTENIMIENTO
### DISTRIBUIDORAS

ANEXO VI-a

LICENCIATARIA: CAMUZZI GAS DEL SUR S.A.
AÑO: 2020

| Destino | | Mano de obra directa propia | | Materiales y Equipos | Contratos | | | Otros Gastos (1) | Ajuste x inflación | Total Gastos | Unidades Físicas realizadas | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Mano de obra | | Otros | | | | | |
| | | Horas Hombre | miles de $ | miles de $ | Horas Hombre | miles de $ | miles de $ | miles de $ | miles de $ | miles de $ | Tipo | Cantidad |
| Centro de Control Ambiental | Control Ambiental | | | | | | | | | | | |
| Prevención de Daños | Vigilancia Continua | | | | | | | | | | Km de Cañería instalada | 17,577 |
| | Programa de Prevención de Daños | | | | | | | | | | Km de Cañería instalada | 17,577 |
| | Investigación y clasificación de Averías | | | | | | | | | | N° de intervenciones | 695 |
| | Registro de Fugas | | | | | | | | | | Km de Cañería instalada | 17,577 |
| Centro de Atención de Emergencias | Guardia de recepción de avisos | | | | | | | | | | N° de denuncias recepcionadas | 16,509 |
| | Atención de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,589 |
| | Trabajos de reparación durante la atención de Emergencias | | | | | | | | | | N° de intervenciones originadas por emergencias | 1,249 |
| | Registro de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,589 |
| Protección anticorrosiva | Monitoreo de Potenciales | | | | | | | | | | Km de cañerías de acero | 10,462 |
| | Monitoreo de unidades de corriente impresa | | | | | | | | | | Unidades de corriente impresa | 428 |
| | Inspección de Corrosión al desenterrar cañerías | | | | | | | | | | Controles e intervenciones efectuados | 561 |
| | Mantenimiento del sistema de Protección Catódica | | | | | | | | | | Km de cañerías de acero | 10,462 |
| | Registro de Control de Corrosión | | | | | | | | | | Km de cañerías de acero | 10,462 |
| Odorización | Control de Plantas de Odorización | | | | | | | | | | N° de plantas de odorización | 86 |
| | Mantenimiento de Plantas de Odorización | | | | | | | | | | N° de plantas de odorización | 86 |
| | Adecuación de plantas de Odorización | | | | | | | | | | N° de obras de adecuación | 1 |
| | Control Odorización en Redes | | | | | | | | | | Controles efectuados | 16,241 |
| Medición | Control y Mantenimiento en puntos de transferencia concesional | | | | | | | | | | Controles e intervenciones efectuados | 720 |
| | Control y Mantenimiento de Medidores Grandes Usuarios y GNC | | | | | | | | | | Controles e intervenciones efectuadas | 1,787 |
| | Contraste de Medidores Grandes Usuarios y GNC | | | | | | | | | | Contrastes efectuados | 433 |
| | Control y Mantenimiento del resto del parque de Medidores | | | | | | | | | | Controles e intervenciones efectuados | 5,019,780 |
| | Contraste de Medidores del resto del parque de Medidores | | | | | | | | | | Contrastes efectuadas | 118 |
| | Telemedición (SCADA) | | | | | | | | | | Unidades de Telemedición | 41 |
| Mantenimiento de Plantas de Regulación | Inspección de ERP (seteo e inspección visual) | | | | | | | | | | N° de ERP | 157 |
| | Trabajos de rutina en ERP (sin intervención de la parte mecánica) | | | | | | | | | | N° de ERP | 357 |
| | Mantenimiento Mecánico de ERP | | | | | | | | | | N° de intervenciones | 1,071 |
| | Adecuación de ERP | | | | | | | | | | N° de obras de adecuación | 27 |
| Mantenimiento de Cañerías | Recorrida de Ramales y sistemas de Alta Presión | | | | | | | | | | Km recorridos | 4,428 |
| | Determinación de espesores mediante el pasaje de Scraper instrumentado | | | | | | | | | | Km de cañerías revisada | |
| | Reparación de ramales y Sistemas de Alta Presión | | | | | | | | | | N° de intervenciones | 1 |
| | Recorrida de Redes (BP y MP) Zona comercial | | | | | | | | | | Km recorridos | 4,044 |
| | Recorrida de Redes (BP y MP) Zona no comercial | | | | | | | | | | Km recorridos | 1,573 |
| | Busqueda de fugas en Gabinetes | | | | | | | | | | N° de Gabinetes inspeccionadas | 265,551 |
| | Reparación de Redes en Media Presión | | | | | | | | | | N° de intervenciones | 677 |
| | Reparación de Redes en Baja Presión | | | | | | | | | | N° de intervenciones | |
| Capacitación | Capacitación y Entrenamiento | | | | | | | | | | N° Total de Empleados | 707 |
| Otros (2) | | | | | | | | | | | | |
| Totales | | | 182,931 | 31,012 | | 92,189 | 68,633 | | 374,765 | | | |

NOTAS:
(1) : En este rubro se deberán incluir todos aquellos gastos de operación y mantenimiento que no han sido definidos en las columnas anteriores.
(2) : Se incluirán aquellos gastos que no se hayan asignado a ninguno de los destinos descriptos anteriormente
(3) : Debará coincidir con el total de Gastos Operativos (Venta de Gas) que surjan del ANEXO H de los Estados Contables del correspondiente ejercicio, excluidas las amortizaciones de Bienes de Uso.

Carlos Inverni
Apoderado

# GASTOS DE DPERACIÓN Y MANTENIMIENTO

**DISTRIBUIDORAS**

**ANEXO VI-a**

**LICENCIATARIA: CAMUZZI GAS DEL SUR S.A.**
**AÑO: 2021**

| Destino | | Mano de obra directa propia | | Materiales y Equipos | Contratos | | | Otros Gastos (1) | Ajuste x Inflación | Total Gastos | Unidades Fisicas realizadas | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Mano de obra | | Otres | | | | | |
| | | Horas Hombre | miles de $ | miles de $ | Horas Hombre | miles de $ | miles de $ | miles de $ | miles de $ | miles de $ | Tipa | Cantidad |
| Centro de Control Ambiental | Control Ambiental | | | | | | | | | | | |
| Prevención de Dañes | Vigilancia Continua | | | | | | | | | | Km de Cañería Instalada | 17,758 |
| | Programa de Prevención de Dañes | | | | | | | | | | Km de Cañería instalada | 17,758 |
| | Investigación y clasificación de Averías | | | | | | | | | | N° de Intervenciones | 697 |
| | Registra de Fugas | | | | | | | | | | Km de Cañería instalada | 17,758 |
| Centro de Atención de Emergencias | Guardia de recepción de avisos | | | | | | | | | | N° de denuncias recepcienadas | 16,966 |
| | Atención de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,693 |
| | Trabajes de reparación durante la atención de Emergencias | | | | | | | | | | N° de intervenciones originadas per emergencias | 1,285 |
| | Registro de Emergencias | | | | | | | | | | N° de denuncias atendidas | 3,693 |
| Protección anticerrosiva | Manitereo de Potenciales | | | | | | | | | | Km de cañerias de acere | 10,643 |
| | Menitoreo de unidades de corriente impresa | | | | | | | | | | Unidades de corriente impresa | 438 |
| | Inspección de Corrosión al desenterrar cañerías | | | | | | | | | | Centroles e intervenciones efectuades | 561 |
| | Mantenimiento del sistema de Protección Catódica | | | | | | | | | | Km de cañerías de acere | 10,643 |
| | Registre de Control de Cerrasión | | | | | | | | | | Km de cañerías de acero | 10,643 |
| Odorización | Control de Plantas de Odorización | | | | | | | | | | N° de plantas de adorización | 87 |
| | Mantenimiento de Plantas de Odorización | | | | | | | | | | N° de plantas de odorización | 87 |
| | Adecuación de plantas de Odarización | | | | | | | | | | N° de obras de adecuación | 1 |
| | Cantrol Odorización en Redes | | | | | | | | | | Controles efectuados | 16,255 |
| Medición | Cantrol y Mantenimiento en puntos de transferencia cancesional | | | | | | | | | | Controles e intervencienes efectuados | 720 |
| | Contral y Mantenimiento de Medidores Grandes Usuaries y GNC | | | | | | | | | | Controles e intervenciones efectuados | 1,838 |
| | Contraste de Medideres Grandes Usuarios y GNC | | | | | | | | | | Centrastes efectuados | 446 |
| | Control y Mantenimiento del reste del parque de Medidores | | | | | | | | | | Controles e intervenciones efectuados | 5,173,398 |
| | Contraste de Medidares del resto del parque de Medidores | | | | | | | | | | Cantrastes efectuados | 327 |
| | Telemedición (SCADA) | | | | | | | | | | Unidades de Telemedición | 43 |
| Mantenimiento de Plantas de Regulación | Inspección de ERP (seteo e inspección visual) | | | | | | | | | | N° de ERP | 358 |
| | Trabajos de rutina en ERP (sin intervención de la parte mecánica) | | | | | | | | | | N° de ERP | 358 |
| | Mantenimiento Mecánico de ERP | | | | | | | | | | N° de Intervenciones | 1,074 |
| | Adecuación de ERP | | | | | | | | | | N° de ebras de adecuación | 25 |
| Mantenimiento de Cañerias | Recorrida de Ramales y Sistemas de Alta Presión | | | | | | | | | | Km recorridos | 4,435 |
| | Determinación de espesores mediante el pasaje de Scraper Instrumentado | | | | | | | | | | Km de cañerías revisada | |
| | Reparación de ramales y Sistemas de Alta Presión | | | | | | | | | | N° de Intervenciones | 4 |
| | Recorrida de Redes (BP y MP) Zona comercial | | | | | | | | | | Km recorridos | 4,048 |
| | Recorrida de Redes (BP y MP) Zona no cemercial | | | | | | | | | | Km recorridos | 1,574 |
| | Susqueda de fugas en Gabinetes | | | | | | | | | | N° de Gabinetes inspeccienados | 273,225 |
| | Reparación de Redes en Media Presión | | | | | | | | | | N° de Intervenciones | 678 |
| | Reparación de Redes en Baja Presión | | | | | | | | | | N° de Intervenciones | |
| Capacitación | Capacitación y Entrenamiente | | | | | | | | | | N° Tetal de Empleados | 716 |
| Otres (2) | | | | | | | | | | | | |
| Totales | | | 184,270 | 31,096 | | 85,927 | 75,562 | | 376,855 | | | |

**NOTAS:**
(1) : En este rubro ae deberán incluir todos aquellos gastes de operación y mantenimiento que no han sido definidos en las columnas anteriores.
(2) : Se incluirán aquellos gastos que no se hayan asignado a ninguno de los destinos descriptos enteriormente
(3) : Deberá coincidir con el total de Gastos Dperativos (Venta de Gas) que surjan del ANEXD H de les Estados Contables del correspondiente ejercicio, excluides las amortizaciones de Bienes de Uso.

Carlos Inverni
Apoderado

# CAMUZZI GAS DEL SUR S. A.

## INFORMACIÓN ADICIONAL

## Nota Enargas n° 9270

Carlos Livermi
Apoderado

**CAMUZZI GAS DEL SUR S.A.**

## 1) TAREAS DESARROLLADAS.

A efectos de dar respuesta a lo solicitado mediante Nota 9270, se agrupa a la totalidad de personal abierto por Administración, Servicios al Cliente y Operación y Mantenimiento.

### 1.1) Administración.

En este Item, se agrupa al personal dedicado a administración interna. Son sus tareas: administración de personal, compras, almacenes, pago a proveedores, fondo fijo, entre otras, solo para nombrar las de mayor relevancia.

### 1.2) Servicios al Cliente.

Este rubro incluye todas aquellas tareas administrativas y técnicas que tienen relación con el servicio de atención al cliente.

Se enumeran:

- Retiro y Colocación de medidores.
- Cierres y reaperturas de medidores.
- Soldadura y/o electrofusión de servicios.
- Empalmes de redes.
- Reclamos (técnicos y/o comerciales)
- Inspección de Instalaciones Internas, domiciliarias e industriales.
- Confección de Proyectos para extensión de redes.
- Inspección de GNC (existentes y nuevas obras).
- Inspección de Redes en ejecución.
- Lectura de consumos y distribución de facturas.
- Facturación.
- Gestión de Morosidad.
- Atención al público en oficinas comerciales (incluye cobranzas).

### 1.3) Operación y Mantenimiento.

Este rubro incluye todas aquellas tareas técnicas que están relacionadas con el cuidado y mantenimiento de la infraestructura necesaria, a efectos de brindar un servicio seguro y en cumplimiento de la normativa de aplicación.

- Redes, ramales y gasoductos. Relevamiento, fugas, protección catódica.
- Medición
- ERP
- Protección Catódica.
- Odorización.
- Calidad de Gas.
- Atención de Emergencias.
- Vigilancia Continua.
- Prevención de Daños.

Carlos Riverni
Apoderado

2) CANTIDAD DE PERSONAL.

En este caso, y a efectos de determinar la cantidad de personal asignado a cada tarea, se eligió la Unidad de Negocio Neuquén, como modelo de organización para CGP.

Definido esto, y dado que una sola persona puede desempeñar tareas tanto en Administración como en Servicios al Cliente u Operación y Mantenimiento, se procedió a asignar a cada uno de los integrantes de la UUNN su participación porcentual en cada área.

Asimismo, dada la organización de CGP y su dispersión geográfica, se dividió a sus localidades entre: Cabecera de Unidad de Negocio, Cabecera de Centro Operativo, Centros de Gestión con más de 10 empleados, Centros de Gestión de entre 4 y 10 empleados y Centros de Gestión de 1 a 3 empleados.

Determinados los porcentajes de participación de acuerdo a la segmentación indicada, se procedió a aplicar similar participación a todas las localidades atendidas por CGP.

**En el adjunto respectivo se puede visualizar cada una de las localidades con la cantidad de personal para cada una de ellas y cuantos participan en cada actividad.**

**3) y 4) CANTIDAD DE VEHICULOS PROPIOS, KILOMETROS RECORRIDOS Y CANTIDAD DE COMBUSTIBLE UTILIZADO.**

Del mismo modo que en el punto B), se tomó el modelo de la Unidad de Negocio Neuquén.

Los vehículos, al igual que el personal, pueden ser utilizados en múltiples destinos, por ello, y tomando como base la UUNN referida, se asignó a cada vehículo un porcentual de utilización para cada sector. Obtenido este porcentaje, el mismo es aplicado a todas las localidades de CGP en idéntica proporción.

Asimismo, se indica en los adjuntos los kilómetros recorridos para cada vehículo, así como la cantidad de combustible utilizado, asignando idéntica metodología de cálculo proporcional ya referida.

**5) NUMERO DE CONTRATOS Y DESCRIPCION DE SERVICIOS.**

La compañía, contrata diversas actividades de obras y servicios, así como adquisición de materiales y bienes de uso.

A efectos de nombrar los más significativos, sin pretender ser un listado taxativo, se enumeran entre otros:

- Operación y Mantenimiento de Plantas Compresoras.
- Relevamiento de fugas, potenciales y recorrido de gasoductos.
- Relevamiento de fugas en redes.
- Apertura de pozos y reparación de veredas para la instalación de nuevos servicios y reparación de fugas.
- Idem para empalmes.

Carlos Inverni
Apoderado

- Mantenimientos extraordinarios de ERP. Pintura, plateas, cercos, accesos.
- Mantenimientos y/o reparaciones de equipos rectificadores.
- Mantenimiento de instalaciones de superficie (cmp, mojones kilométricos, cruces de vías y rutas).
- Mantenimientos y reparaciones de equipos de odorización.
- Mantenimiento de trailers de acarreo GNC.
- Mantenimiento de sistemas de extinción de incendio en instalaciones que lo requieran (GNC/GLP/Compresoras)
- Reprueba de tanques de GNC en trailers.
- Reprueba de tanques y recipientes GLP.
- Control de emisiones de gases en plantas compresoras.
- Análisis de agua.
- Retiro de residuos en plantas compresoras o instalaciones generadores de los mismos.
- Calibración y mantenimiento de instrumentos para medición, odorización, seguridad, buscafugas, fusionadoras, entre otros.
- Transporte por rutas de GNC y GLP para atención de localidades abastecidas.
- Bajada de datos para medición de Industrias.
- Reparación y mantenimiento de vehículos.
- Materiales para redes y servicios en polietileno y/o acero.
- Adquisición de elementos de seguridad.
- Válvulas reguladores y repuestos.
- Herramientas.
- Equipos e instrumentos.

Tal como quedara indicado, son solo algunos de los contratos más habituales.

Dada la variabilidad y tipos de contratos, no es posible asignar un porcentual de contratos por actividad.

No obstante ello, se remite a esa Autoridad Regulatoria, el listado de la totalidad de los contratos emitidos por esta distribuidora en el año 2015, divididos por tipo de moneda y asignados por Materiales, Bienes de Uso, Herramientas y Obras y Servicios, así como la indicación taxativa del objeto de cada contrato. La información se remite en archivo magnético e impresa.

**6) CANTIDAD DE ODORANTE.**

Se informa la cantidad odorante proyectada para el quinquenio.

Carlos Inverni
Apoderado

# CAMUZZI GAS DEL SUR S. A.

## QUINQUENO 2017 - 2021

## DOTACIÓN DE PERSONAL POR ACTIVIDAD

Carlos Inverni
Apoderado

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA DOTACION POR ACTIVIDAD

## BASE AL 31 DICIEMBRE 2016

| | | Empleados | Administración 6,56% | Servicio al Cliente 59,66% | Operación y Mantenimiento 33,78% |
|---|---|---|---|---|---|
| UUNN | Neuquén | 96 | 6,30 | 57,27 | 32,43 |
| | Bariloche | 42 | 2,76 | 25,06 | 14,19 |
| | Comodoro Rivadavia | 51 | 3,35 | 30,43 | 17,23 |
| | Río Grande | 26 | 1,71 | 15,51 | 8,78 |
| | Río Gallegos | 28 | 1,84 | 16,70 | 9,46 |
| | Total | 243 | 15,94 | 144,97 | 82,09 |

| | | Empleados | Administración 7,80% | Servicio al Cliente 71,55% | Operación y Mantenimiento 20,55% |
|---|---|---|---|---|---|
| Centros Operativos | Viedma | 20 | 1,56 | 14,31 | 4,11 |
| | Esquel | 15 | 1,17 | 10,73 | 3,08 |
| | Trelew | 35 | 2,73 | 25,04 | 7,19 |
| | Total | 70 | 5,54 | 50,80 | 14,59 |

| | | Empleados | Administración 4,38% | Servicio al Cliente 82,05% | Operación y Mantenimiento 13,57% |
|---|---|---|---|---|---|
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 17 | 0,74 | 13,95 | 2,31 |
| | Ushuaia | 16 | 0,70 | 13,13 | 2,17 |
| | Gral. Roca | 16 | 0,70 | 13,13 | 2,17 |
| | Total | 49 | 2,19 | 41,03 | 6,79 |

| | | Empleados | Administración 4,62% | Servicio al Cliente 84,81% | Operación y Mantenimiento 10,58% |
|---|---|---|---|---|---|
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 5 | 0,23 | 4,24 | 0,53 |
| | San Martín los Andes | 7 | 0,32 | 5,94 | 0,74 |
| | Cutral Co | 8 | 0,37 | 6,78 | 0,85 |
| | Cipolletti | 6 | 0,28 | 5,09 | 0,63 |
| | Villa Regina | 9 | 0,42 | 7,63 | 0,95 |
| | Choele Choel | 6 | 0,28 | 5,09 | 0,63 |
| | Rawson | 5 | 0,23 | 4,24 | 0,53 |
| | El Bolsón | 8 | 0,37 | 6,78 | 0,85 |
| | Zapala | 8 | 0,37 | 6,78 | 0,85 |
| | Plottier | 4 | 0,18 | 3,39 | 0,42 |
| | Catriel | 4 | 0,18 | 3,39 | 0,42 |
| | Río Colorado | 4 | 0,18 | 3,39 | 0,42 |
| | Total | 74 | 3,42 | 62,76 | 7,83 |

| | | Empleados | Administración 3,33% | Servicio al Cliente 88,33% | Operación y Mantenimiento 8,33% |
|---|---|---|---|---|---|
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 1 | 0,03 | 0,88 | 0,08 |
| | Conesa | 1 | 0,03 | 0,88 | 0,08 |
| | Valcheta | 1 | 0,03 | 0,88 | 0,08 |
| | Sierra Grande | 2 | 0,07 | 1,77 | 0,17 |
| | Río Senguer | 1 | 0,03 | 0,88 | 0,08 |
| | Sarmiento | 3 | 0,10 | 2,65 | 0,25 |
| | Pto Deseado | 3 | 0,10 | 2,65 | 0,25 |
| | Río Mayo | 1 | 0,03 | 0,88 | 0,08 |
| | Jacobacci | 2 | 0,07 | 1,77 | 0,17 |
| | Vo La Angostura | 3 | 0,10 | 2,65 | 0,25 |
| | Junín de los Andes | 2 | 0,07 | 1,77 | 0,17 |
| | Trevelín | 1 | 0,03 | 0,88 | 0,08 |
| | Cholila | 1 | 0,03 | 0,88 | 0,08 |
| | Gob. Costa | 1 | 0,03 | 0,88 | 0,08 |
| | José de San Martín | 1 | 0,03 | 0,88 | 0,08 |
| | El Maitén | 1 | 0,03 | 0,88 | 0,08 |
| | Corcovado | 1 | 0,03 | 0,88 | 0,08 |
| | San Julián | 3 | 0,10 | 2,65 | 0,25 |
| | Cte. Piedrabuena | 2 | 0,07 | 1,77 | 0,17 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,88 | 0,08 |
| | Tolhuin | 1 | 0,03 | 0,88 | 0,08 |
| | Chos Malal | 2 | 0,07 | 1,77 | 0,17 |
| | Centenario | 3 | 0,10 | 2,65 | 0,25 |
| | Piedra del Aguila | 1 | 0,03 | 0,88 | 0,08 |
| | S.P. Chañar | 2 | 0,07 | 1,77 | 0,17 |

## PROYECCION AL 31 DICIEMBRE 2017

| | | Empleados | Administración 6,15% | Servicio al Cliente 56,74% | Operación y Mantenimiento 36,73% |
|---|---|---|---|---|---|
| UUNN | Neuquén | 100 | 6,30 | 58,27 | 35,43 |
| | Bariloche | 44 | 2,76 | 25,06 | 16,19 |
| | Comodoro Rivadavia | 55 | 3,35 | 31,43 | 20,23 |
| | Río Grande | 28 | 1,64 | 14,92 | 10,45 |
| | Río Gallegos | 31 | 1,84 | 16,70 | 12,46 |
| | Total | 258 | 15,88 | 146,38 | 94,76 |

| | | Empleados | Administración 6,83% | Servicio al Cliente 63,86% | Operación y Mantenimiento 29,23% |
|---|---|---|---|---|---|
| Centros Operativos | Viedma | 26 | 1,56 | 15,31 | 9,11 |
| | Esquel | 16 | 1,17 | 10,73 | 4,08 |
| | Trelew | 38 | 2,73 | 25,04 | 10,19 |
| | Total | 80 | 5,46 | 51,09 | 23,38 |

| | | Empleados | Administración 4,05% | Servicio al Cliente 75,86% | Operación y Mantenimiento 20,10% |
|---|---|---|---|---|---|
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 19 | 0,74 | 13,95 | 4,31 |
| | Ushuaia | 18 | 0,70 | 13,13 | 4,17 |
| | Gral. Roca | 16 | 0,70 | 13,13 | 2,17 |
| | Total | 53 | 2,15 | 40,20 | 10,65 |

| | | Empleados | Administración 4,33% | Servicio al Cliente 79,44% | Operación y Mantenimiento 16,24% |
|---|---|---|---|---|---|
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 5 | 0,23 | 4,24 | 0,53 |
| | San Martín los Andes | 7 | 0,32 | 5,94 | 0,74 |
| | Cutral Co | 8 | 0,37 | 6,78 | 0,85 |
| | Cipolletti | 6 | 0,28 | 5,09 | 0,63 |
| | Villa Regina | 11 | 0,42 | 7,63 | 2,95 |
| | Choele Choel | 6 | 0,28 | 5,09 | 0,63 |
| | Rawson | 5 | 0,23 | 4,24 | 0,53 |
| | El Bolsón | 8 | 0,37 | 6,78 | 0,85 |
| | Zapala | 10 | 0,37 | 6,78 | 2,85 |
| | Plottier | 4 | 0,18 | 3,39 | 0,42 |
| | Catriel | 4 | 0,18 | 3,39 | 0,42 |
| | Río Colorado | 5 | 0,18 | 3,39 | 1,42 |
| | Total | 79 | 3,41 | 61,76 | 12,83 |

| | | Empleados | Administración 3,06% | Servicio al Cliente 84,26% | Operación y Mantenimiento 12,66% |
|---|---|---|---|---|---|
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,38 | 0,58 |
| | Conesa | 1 | 0,03 | 0,88 | 0,08 |
| | Valcheta | 1 | 0,03 | 0,88 | 0,08 |
| | Sierra Grande | 2 | 0,07 | 1,77 | 0,17 |
| | Río Senguer | 1 | 0,03 | 0,88 | 0,08 |
| | Sarmiento | 3 | 0,10 | 2,65 | 0,25 |
| | Pto Deseado | 3 | 0,10 | 2,65 | 0,25 |
| | Río Mayo | 1 | 0,03 | 0,88 | 0,08 |
| | Jacobacci | 2 | 0,07 | 1,77 | 0,17 |
| | Vo La Angostura | 3 | 0,10 | 2,65 | 0,25 |
| | Junín de los Andes | 2 | 0,07 | 1,77 | 0,17 |
| | Trevelín | 1 | 0,03 | 0,88 | 0,08 |
| | Cholila | 1 | 0,03 | 0,88 | 0,08 |
| | Gob. Costa | 1 | 0,03 | 0,88 | 0,08 |
| | José de San Martín | 1 | 0,03 | 0,88 | 0,08 |
| | El Maitén | 1 | 0,03 | 0,88 | 0,08 |
| | Corcovado | 1 | 0,03 | 0,88 | 0,08 |
| | San Julián | 4 | 0,10 | 2,65 | 1,25 |
| | Cte. Piedrabuena | 3 | 0,07 | 2,27 | 0,67 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,88 | 0,08 |
| | Tolhuin | 1 | 0,03 | 0,88 | 0,08 |
| | Chos Malal | 2 | 0,07 | 1,77 | 0,17 |
| | Centenario | 3 | 0,10 | 2,65 | 0,25 |
| | Piedra del Aguila | 2 | 0,03 | 1,38 | 0,56 |
| | S.P. Chañar | 2 | 0,07 | 1,77 | 0,17 |

## PROYECCION AL 31 DICIEMBRE 2818

| | | Empleados | Administración 6,77% | Servicio al Cliente 55,82% | Operación y Mantenimiento 37,03% |
|---|---|---|---|---|---|
| UUNN | Neuquén | 102 | 6,30 | 59,27 | 36,43 |
| | Bariloche | 45 | 2,76 | 25,06 | 17,19 |
| | Comodoro Rivadavia | 56 | 3,35 | 31,43 | 21,23 |
| | Río Grande | 29 | 2,64 | 14,92 | 10,45 |
| | Río Gallegos | 32 | 2,84 | 16,70 | 12,46 |
| | Total | 264 | 17,88 | 147,38 | 97,76 |

| | | Empleados | Administración 6,74% | Servicio al Cliente 63,07% | Operación y Mantenimiento 30,10% |
|---|---|---|---|---|---|
| Centros Operativos | Viedma | 26 | 1,56 | 15,31 | 9,11 |
| | Esquel | 16 | 1,17 | 10,73 | 4,08 |
| | Trelew | 39 | 2,73 | 25,04 | 11,19 |
| | Total | 81 | 5,46 | 51,09 | 24,38 |

| | | Empleados | Administración 4,05% | Servicio al Cliente 75,86% | Operación y Mantenimiento 20,10% |
|---|---|---|---|---|---|
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 19 | 0,74 | 13,95 | 4,31 |
| | Ushuaia | 18 | 0,70 | 13,13 | 4,17 |
| | Gral. Roca | 16 | 0,70 | 13,13 | 2,17 |
| | Total | 53 | 2,15 | 40,20 | 10,65 |

| | | Empleados | Administración 4,02% | Servicio al Cliente 75,01% | Operación y Mantenimiento 20,98% |
|---|---|---|---|---|---|
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 5 | 0,23 | 4,24 | 0,53 |
| | San Martín los Andes | 7 | 0,32 | 5,94 | 0,74 |
| | Cutral Co | 9 | 0,37 | 6,78 | 1,85 |
| | Cipolletti | 7 | 0,28 | 6,09 | 0,63 |
| | Villa Regina | 13 | 0,42 | 7,63 | 4,95 |
| | Choele Choel | 6 | 0,28 | 5,09 | 0,63 |
| | Rawson | 5 | 0,23 | 4,24 | 0,53 |
| | El Bolsón | 8 | 0,37 | 6,78 | 0,85 |
| | Zapala | 12 | 0,37 | 6,78 | 4,85 |
| | Plottier | 4 | 0,18 | 3,39 | 0,42 |
| | Catriel | 4 | 0,18 | 3,39 | 0,42 |
| | Río Colorado | 5 | 0,18 | 3,39 | 1,42 |
| | Total | 85 | 3,42 | 63,76 | 17,83 |

| | | Empleados | Administración 2,89% | Servicio al Cliente 81,37% | Operación y Mantenimiento 16,73% |
|---|---|---|---|---|---|
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,38 | 0,58 |
| | Conesa | 1 | 0,03 | 0,88 | 0,08 |
| | Valcheta | 1 | 0,03 | 0,88 | 0,08 |
| | Sierra Grande | 2 | 0,07 | 1,77 | 0,17 |
| | Río Senguer | 1 | 0,03 | 0,88 | 0,08 |
| | Sarmiento | 3 | 0,10 | 2,65 | 0,25 |
| | Pto Deseado | 3 | 0,10 | 2,65 | 0,25 |
| | Río Mayo | 1 | 0,03 | 0,88 | 0,08 |
| | Jacobacci | 2 | 0,07 | 1,77 | 0,17 |
| | Vo La Angostura | 3 | 0,10 | 2,65 | 0,25 |
| | Junín de los Andes | 3 | 0,07 | 2,27 | 1,20 |
| | Trevelín | 1 | 0,03 | 0,88 | 0,08 |
| | Cholila | 1 | 0,03 | 0,88 | 0,08 |
| | Gob. Costa | 1 | 0,03 | 0,88 | 0,08 |
| | José de San Martín | 1 | 0,03 | 0,88 | 0,08 |
| | El Maitén | 1 | 0,03 | 0,88 | 0,08 |
| | Corcovado | 1 | 0,03 | 0,88 | 0,08 |
| | San Julián | 4 | 0,10 | 2,65 | 1,25 |
| | Cte. Piedrabuena | 3 | 0,07 | 2,27 | 0,67 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,88 | 0,08 |
| | Tolhuin | 1 | 0,03 | 0,88 | 0,08 |
| | Chos Malal | 3 | 0,07 | 2,27 | 0,67 |
| | Centenario | 4 | 0,10 | 2,65 | 1,25 |
| | Piedra del Aguila | 2 | 0,03 | 1,38 | 0,58 |
| | S.P. Chañar | 2 | 0,07 | 1,77 | 0,17 |

Luis E. Portillo
Subgerente Interino
Camuzzi Gas del Sur

| | | | | | |
|---|---|---|---|---|---|
| | Allen | 3 | 0,10 | 2,65 | 0,25 |
| | Total | 46 | 1,53 | 40,63 | 3,83 |
| | | | Administración 6,12% | Servicio al Cliente 67,86% | Operación y Mantenimiento 25,80% |
| Total de Personal por Actividad (Gas Natural) | | 482 | 29,50 | 327,09 | 124,35 |
| | | Empleados | Administración 1,82% | Servicio al Cliente 41,81% | Operación y Mantenimiento 65,45% |
| Plantas GLP | Perito Moreno | 2 | 0,05 | 1,15 | 1,80 |
| | Gob. Gregores | 3 | 0,05 | 1,15 | 1,80 |
| | Comarones | 2 | 0,03 | 0,77 | 1,20 |
| | Gualjaina | 1 | 0,02 | 0,38 | 0,60 |
| | Paso de Indios | 1 | 0,02 | 0,38 | 0,60 |
| | Gan Gan | 1 | 0,02 | 0,38 | 0,60 |
| | Gastre | 1 | 0,02 | 0,38 | 0,60 |
| | | 11 | 0,20 | 4,60 | 7,20 |
| | | Empleados | Administración 0,00% | Servicio al Cliente 0,00% | Operación y Mantenimiento 100,00% |
| Planta Compresora Gob. | Gob. Costa | 6 | 0,00 | 0,00 | 6,00 |
| | | 6 | 0,00 | 0,00 | 6,00 |
| | | | Administración 1,18% | Servicio al Cliente 27,06% | Operación y Mantenimiento 77,65% |
| Total Personal por Actividad (GLP/Compresión) | | 17 | 0,20 | 4,60 | 13,20 |
| | | Empleados | Administración 5,95% | Servicio al Cliente 66,47% | Operación y Mantenimiento 27,56% |
| Total CGS | | 499 | 29,70 | 331,69 | 137,55 |

| | | | | | |
|---|---|---|---|---|---|
| | Allen | 3 | 0,10 | 2,65 | 0,25 |
| | Total | 50 | 1,53 | 42,13 | 6,33 |
| | | | Administración 5,47% | Servicio al Cliente 65,88% | Operación y Mantenimiento 28,45% |
| | | 520 | 28 | 343 | 148 |
| | | Empleados | Administración 1,67% | Servicio al Cliente 38,33% | Operación y Mantenimiento 68,33% |
| | Perito Moreno | 3 | 0,05 | 1,15 | 2,80 |
| | Gob. Gregores | 3 | 0,05 | 1,15 | 1,80 |
| | Comarones | 2 | 0,03 | 0,77 | 1,20 |
| | Gualjaina | 1 | 0,02 | 0,38 | 0,60 |
| | Paso de Indios | 1 | 0,02 | 0,38 | 0,60 |
| | Gan Gan | 1 | 0,02 | 0,38 | 0,60 |
| | Gastre | 1 | 0,02 | 0,38 | 0,60 |
| | | 12 | 0,20 | 4,60 | 8,20 |
| | | Empleados | Administración 0,00% | Servicio al Cliente 0,00% | Operación y Mantenimiento 100,00% |
| | Gob. Costa | 6 | 0,00 | 0,00 | 6,00 |
| | | 6 | 0,00 | 0,00 | 6,00 |
| | | | Administración 1,11% | Servicio al Cliente 25,55% | Operación y Mantenimiento 78,89% |
| | | 18 | 0,20 | 4,60 | 14,20 |
| | | Empleados | Administración 5,32% | Servicio al Cliente 64,53% | Operación y Mantenimiento 30,14% |
| | | 538 | 28,63 | 347,16 | 162,15 |

| | | | | | |
|---|---|---|---|---|---|
| | Allen | 3 | 0,10 | 2,65 | 0,25 |
| | | 53 | 1,53 | 43,13 | 8,87 |
| | | | Administración 5,68% | Servicio al Cliente 64,47% | Operación y Mantenimiento 29,76% |
| | | 536 | 30 | 346 | 159 |
| | | Empleados | Administración 1,70% | Servicio al Cliente 38,30% | Operación y Mantenimiento 67,69% |
| | Perito Moreno | 3 | 0,05 | 1,15 | 2,80 |
| | Gob. Gregores | 3 | 0,05 | 1,15 | 1,80 |
| | Comarones | 2 | 0,03 | 0,77 | 1,20 |
| | Gualjaina | 1 | 0,02 | 0,38 | 0,60 |
| | Paso de Indios | 1 | 0,02 | 0,38 | 0,60 |
| | Gan Gan | 1 | 0,02 | 0,36 | 0,60 |
| | Gastre | 1 | 0,02 | 0,38 | 0,60 |
| | Puerto Pirámides | 1 | 0,02 | 0,38 | 0,60 |
| | | 13 | 0,22 | 4,98 | 8,80 |
| | | Empleados | Administración 0,00% | Servicio al Cliente 0,00% | Operación y Mantenimiento 100,00% |
| | Gob. Costa | 7 | 0,00 | 0,00 | 7,00 |
| | | 7 | 0,00 | 0,00 | 7,00 |
| | | | Administración 1,10% | Servicio al Cliente 24,90% | Operación y Mantenimiento 79,00% |
| | | 20 | 0,22 | 4,98 | 15,80 |
| | | Empleados | Administración 5,51% | Servicio al Cliente 63,05% | Operación y Mantenimiento 31,53% |
| | | 556 | 30,66 | 350,54 | 175,29 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

**CAMUZZI GAS DEL SUR S.A.**
**INCIDENCIA DOTACION POR ACTIVIDAD**

### PROYECCION AL 31 DICIEMBRE 2019

| | | Empleados | Administración 6,99% | Servicio al Cliente 55,33% | Operación y Mantenimiento 37,32% |
|---|---|---|---|---|---|
| UUNN | Neuquén | 104 | 6,30 | 60,27 | 37,43 |
| | Bariloche | 47 | 3,76 | 26,06 | 17,19 |
| | Comodoro Rivadavia | 57 | 3,35 | 31,43 | 22,23 |
| | Río Grande | 29 | 2,64 | 14,92 | 10,45 |
| | Río Gallegos | 33 | 2,84 | 16,70 | 13,46 |
| | Total | 270 | 18,89 | 149,38 | 100,76 |
| | | Empleados | Administración 7,69% | Servicio al Cliente 60,82% | Operación y Mantenimiento 31,40% |
| Centros Operativos | Viedma | 26 | 1,56 | 15,31 | 9,11 |
| | Esquel | 18 | 2,17 | 10,73 | 5,08 |
| | Trelew | 40 | 2,73 | 25,04 | 12,19 |
| | | 84 | 6,46 | 51,09 | 26,38 |
| | | Empleados | Administración 3,90% | Servicio al Cliente 73,10% | Operación y Mantenimiento 23,00% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 20 | 0,74 | 13,95 | 5,31 |
| | Ushuaia | 19 | 0,70 | 13,13 | 5,17 |
| | Gral. Roca | 16 | 0,70 | 13,13 | 2,17 |
| | | 55 | 2,15 | 40,20 | 12,65 |
| | | Empleados | Administración 3,93% | Servicio al Cliente 74,44% | Operación y Mantenimiento 21,65% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 6 | 0,23 | 4,24 | 1,53 |
| | San Martín los Andes | 7 | 0,32 | 5,94 | 0,74 |
| | Cutral Co | 9 | 0,37 | 6,78 | 1,85 |
| | Cipolletti | 8 | 0,28 | 7,09 | 0,63 |
| | Villa Regina | 13 | 0,42 | 7,63 | 4,95 |
| | Choele Choel | 6 | 0,28 | 5,09 | 0,63 |
| | Rawson | 5 | 0,23 | 4,24 | 0,53 |
| | El Bolsón | 8 | 0,37 | 6,78 | 0,85 |
| | Zapala | 12 | 0,37 | 6,78 | 4,85 |
| | Plottier | 4 | 0,18 | 3,39 | 0,42 |
| | Catriel | 4 | 0,18 | 3,39 | 0,42 |
| | Río Colorado | 5 | 0,18 | 3,39 | 1,42 |
| | | 87 | 3,42 | 64,76 | 18,83 |
| | | Empleados | Administración 2,89% | Servicio al Cliente 81,37% | Operación y Mantenimiento 16,73% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,38 | 0,58 |
| | Conesa | 1 | 0,03 | 0,88 | 0,08 |
| | Valcheta | 1 | 0,03 | 0,88 | 0,08 |
| | Sierra Grande | 2 | 0,07 | 1,77 | 0,17 |
| | Río Senguer | 1 | 0,03 | 0,88 | 0,08 |
| | Sarmiento | 3 | 0,10 | 2,65 | 0,25 |
| | Pto Deseado | 3 | 0,10 | 2,65 | 0,25 |
| | Río Mayo | 1 | 0,03 | 0,88 | 0,08 |
| | Jacobacci | 2 | 0,07 | 1,77 | 0,17 |
| | Va La Angostura | 3 | 0,10 | 2,65 | 0,25 |
| | Junín de los Andes | 3 | 0,07 | 2,27 | 1,20 |
| | Trevelin | 1 | 0,03 | 0,88 | 0,08 |
| | Cholila | 1 | 0,03 | 0,88 | 0,08 |
| | Gob. Costa | 1 | 0,03 | 0,88 | 0,08 |
| | José de San Martín | 1 | 0,03 | 0,88 | 0,08 |
| | El Maitén | 1 | 0,03 | 0,88 | 0,08 |
| | Corcovado | 1 | 0,03 | 0,88 | 0,08 |
| | San Julián | 4 | 0,10 | 2,65 | 1,25 |
| | Cte. Piedrabuena | 3 | 0,07 | 2,27 | 0,67 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,88 | 0,08 |
| | Tolhuin | 1 | 0,03 | 0,88 | 0,08 |
| | Chos Malal | 3 | 0,07 | 2,27 | 0,67 |
| | Centenario | 4 | 0,10 | 2,65 | 1,25 |
| | Piedra del Aguila | 2 | 0,03 | 1,38 | 0,58 |

### PROYECCION AL 31 DICIEMBRE 2020

| | | Empleados | Administración 6,89% | Servicio al Cliente 54,52% | Operación y Mantenimiento 38,20% |
|---|---|---|---|---|---|
| UUNN | Neuquén | 105 | 6,30 | 60,27 | 36,43 |
| | Bariloche | 47 | 3,76 | 26,06 | 17,19 |
| | Comodoro Rivadavia | 58 | 3,35 | 31,43 | 23,23 |
| | Río Grande | 30 | 2,64 | 14,92 | 11,45 |
| | Río Gallegos | 34 | 2,84 | 16,70 | 14,36 |
| | Total | 274 | 18,89 | 149,38 | 104,66 |
| | | Empleados | Administración 7,43% | Servicio al Cliente 58,72% | Operación y Mantenimiento 31,47% |
| Centros Operativos | Viedma | 27 | 1,56 | 15,31 | 10,11 |
| | Esquel | 18 | 2,17 | 10,73 | 5,08 |
| | Trelew | 42 | 2,73 | 25,04 | 12,19 |
| | | 87 | 6,46 | 51,09 | 27,38 |
| | | Empleados | Administración 3,90% | Servicio al Cliente 73,10% | Operación y Mantenimiento 23,00% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 20 | 0,74 | 13,95 | 5,31 |
| | Ushuaia | 19 | 0,70 | 13,13 | 5,17 |
| | Gral. Roca | 16 | 0,70 | 13,13 | 2,17 |
| | | 55 | 2,15 | 40,20 | 12,65 |
| | | Empleados | Administración 3,84% | Servicio al Cliente 73,89% | Operación y Mantenimiento 22,28% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 6 | 0,23 | 4,24 | 1,53 |
| | San Martín los Andes | 7 | 0,32 | 5,94 | 0,74 |
| | Cutral Co | 9 | 0,37 | 6,78 | 1,85 |
| | Cipolletti | 8 | 0,28 | 7,09 | 0,63 |
| | Villa Regina | 14 | 0,42 | 8,63 | 4,95 |
| | Choele Choel | 6 | 0,28 | 5,09 | 0,63 |
| | Rawson | 5 | 0,23 | 4,24 | 0,53 |
| | El Bolsón | 8 | 0,37 | 6,78 | 0,85 |
| | Zapala | 13 | 0,37 | 6,78 | 5,85 |
| | Plottier | 4 | 0,18 | 3,39 | 0,42 |
| | Catriel | 4 | 0,18 | 3,39 | 0,42 |
| | Río Colorado | 5 | 0,18 | 3,39 | 1,42 |
| | | 89 | 3,42 | 65,76 | 19,83 |
| | | Empleados | Administración 2,84% | Servicio al Cliente 79,87% | Operación y Mantenimiento 18,27% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,38 | 0,58 |
| | Conesa | 1 | 0,03 | 0,88 | 0,08 |
| | Valcheta | 1 | 0,03 | 0,88 | 0,08 |
| | Sierra Grande | 2 | 0,07 | 1,77 | 0,17 |
| | Río Senguer | 1 | 0,03 | 0,88 | 0,08 |
| | Sarmiento | 4 | 0,10 | 2,65 | 1,25 |
| | Pto Deseado | 3 | 0,10 | 2,65 | 0,25 |
| | Río Mayo | 1 | 0,03 | 0,88 | 0,08 |
| | Jacobacci | 2 | 0,07 | 1,77 | 0,17 |
| | Va La Angostura | 3 | 0,10 | 2,65 | 0,25 |
| | Junín de los Andes | 3 | 0,07 | 2,27 | 1,20 |
| | Trevelin | 1 | 0,03 | 0,88 | 0,08 |
| | Cholila | 1 | 0,03 | 0,88 | 0,08 |
| | Gob. Costa | 1 | 0,03 | 0,88 | 0,08 |
| | José de San Martín | 1 | 0,03 | 0,88 | 0,08 |
| | El Maitén | 1 | 0,03 | 0,88 | 0,08 |
| | Corcovado | 1 | 0,03 | 0,88 | 0,08 |
| | San Julián | 4 | 0,10 | 2,65 | 1,25 |
| | Cte. Piedrabuena | 3 | 0,07 | 2,27 | 0,67 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,88 | 0,08 |
| | Tolhuin | 1 | 0,03 | 0,88 | 0,08 |
| | Chos Malal | 3 | 0,07 | 2,27 | 0,67 |
| | Centenario | 4 | 0,10 | 2,65 | 1,25 |
| | Piedra del Aguila | 2 | 0,03 | 1,38 | 0,58 |

### PROYECCION AL 31 DICIEMBRE 2021

| | | Empleados | Administración 6,77% | Servicio al Cliente 53,54% | Operación y Mantenimiento 39,30% |
|---|---|---|---|---|---|
| UUNN | Neuquén | 106 | 6,30 | 60,27 | 39,43 |
| | Bariloche | 48 | 3,76 | 26,06 | 18,19 |
| | Comodoro Rivadavia | 59 | 3,35 | 31,43 | 24,23 |
| | Río Grande | 31 | 2,64 | 14,92 | 12,45 |
| | Río Gallegos | 35 | 2,84 | 16,70 | 15,36 |
| | Total | 279 | 18,89 | 149,38 | 109,66 |
| | | Empleados | Administración 7,26% | Servicio al Cliente 57,40% | Operación y Mantenimiento 33,01% |
| Centros Operativos | Viedma | 28 | 1,56 | 15,31 | 11,11 |
| | Esquel | 19 | 2,17 | 10,73 | 6,08 |
| | Trelew | 42 | 2,73 | 25,04 | 12,19 |
| | | 89 | 6,46 | 51,09 | 29,38 |
| | | Empleados | Administración 3,83% | Servicio al Cliente 71,79% | Operación y Mantenimiento 24,38% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 21 | 0,74 | 13,95 | 6,31 |
| | Ushuaia | 19 | 0,70 | 13,13 | 5,17 |
| | Gral. Roca | 16 | 0,70 | 13,13 | 2,17 |
| | | 56 | 2,15 | 40,20 | 13,65 |
| | | Empleados | Administración 3,84% | Servicio al Cliente 73,89% | Operación y Mantenimiento 22,28% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 6 | 0,23 | 4,24 | 1,53 |
| | San Martín los Andes | 7 | 0,32 | 5,94 | 0,74 |
| | Cutral Co | 9 | 0,37 | 6,78 | 1,85 |
| | Cipolletti | 8 | 0,28 | 7,09 | 0,63 |
| | Villa Regina | 14 | 0,42 | 8,63 | 4,95 |
| | Choele Choel | 6 | 0,28 | 5,09 | 0,63 |
| | Rawson | 5 | 0,23 | 4,24 | 0,53 |
| | El Bolsón | 8 | 0,37 | 6,78 | 0,85 |
| | Zapala | 13 | 0,37 | 6,78 | 5,85 |
| | Plottier | 4 | 0,18 | 3,39 | 0,42 |
| | Catriel | 4 | 0,18 | 3,39 | 0,42 |
| | Río Colorado | 5 | 0,18 | 3,39 | 1,42 |
| | | 89 | 3,42 | 65,76 | 19,83 |
| | | Empleados | Administración 2,84% | Servicio al Cliente 79,87% | Operación y Mantenimiento 18,27% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,38 | 0,58 |
| | Conesa | 1 | 0,03 | 0,88 | 0,08 |
| | Valcheta | 1 | 0,03 | 0,88 | 0,08 |
| | Sierra Grande | 2 | 0,07 | 1,77 | 0,17 |
| | Río Senguer | 1 | 0,03 | 0,88 | 0,08 |
| | Sarmiento | 4 | 0,10 | 2,65 | 1,25 |
| | Pto Deseado | 3 | 0,10 | 2,65 | 0,25 |
| | Río Mayo | 1 | 0,03 | 0,88 | 0,08 |
| | Jacobacci | 2 | 0,07 | 1,77 | 0,17 |
| | Va La Angostura | 3 | 0,10 | 2,65 | 0,25 |
| | Junín de los Andes | 3 | 0,07 | 2,27 | 1,20 |
| | Trevelin | 1 | 0,03 | 0,88 | 0,08 |
| | Cholila | 1 | 0,03 | 0,88 | 0,08 |
| | Gob. Costa | 1 | 0,03 | 0,88 | 0,08 |
| | José de San Martín | 1 | 0,03 | 0,88 | 0,08 |
| | El Maitén | 1 | 0,03 | 0,88 | 0,08 |
| | Corcovado | 1 | 0,03 | 0,88 | 0,08 |
| | San Julián | 4 | 0,10 | 2,65 | 1,25 |
| | Cte. Piedrabuena | 3 | 0,07 | 2,27 | 0,67 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,88 | 0,08 |
| | Tolhuin | 1 | 0,03 | 0,88 | 0,08 |
| | Chos Malal | 3 | 0,07 | 2,27 | 0,67 |
| | Centenario | 4 | 0,10 | 2,65 | 1,15 |
| | Piedra del Aguila | 2 | 0,03 | 1,38 | 0,58 |

Luis Portillo
Sub Gerente Interior
Gas del Sur

| | | | | | |
|---|---|---|---|---|---|
| | S.P. Chañar | 2 | 0,07 | 1,77 | 0,17 |
| | Cinco Saltos | 2 | 0,07 | 1,77 | 0,17 |
| | Allen | 3 | 0,10 | 2,65 | 0,25 |
| | | 53 | 1,53 | 43,13 | 8,87 |
| | | | Administración 5,91% | Servicio al Cliente 63,49% | Operación y Mantenimiento 30,51% |
| | | 549 | 32 | 349 | 167 |
| | | Empleados | Administración 1,70% | Servicio al Cliente 38,30% | Operación y Mantenimiento 67,69% |
| Plantas GLP | Perito Moreno | 3 | 0,05 | 1,15 | 2,80 |
| | Gob. Gregores | 3 | 0,05 | 1,15 | 1,80 |
| | Camarones | 2 | 0,03 | 0,77 | 1,20 |
| | Gualjaina | 1 | 0,02 | 0,38 | 0,60 |
| | Paso de Indios | 1 | 0,02 | 0,38 | 0,60 |
| | Gan Gan | 1 | 0,02 | 0,38 | 0,60 |
| | Gastre | 1 | 0,02 | 0,38 | 0,60 |
| | Puerto Pirámides | 1 | 0,02 | 0,38 | 0,60 |
| | | 13 | 0,22 | 4,98 | 8,80 |
| | | Empleados | Administración 0,00% | Servicio al Cliente 0,00% | Operación y Mantenimiento 100,00% |
| Planta Compresora Gob. | Gob. Costa | 7 | 0,00 | 0,00 | 7,00 |
| | | 7 | 0,00 | 0,00 | 7,00 |
| | | | Administración 1,10% | Servicio al Cliente 24,90% | Operación y Mantenimiento 79,00% |
| | | 20 | 0,22 | 4,98 | 15,80 |
| | | Empleados | Administración 5,74% | Servicio al Cliente 62,13% | Operación y Mantenimiento 32,21% |
| | | 569 | 32,66 | 353,54 | 183,29 |

| | | | | | |
|---|---|---|---|---|---|
| | S.P. Chañar | 2 | 0,07 | 1,77 | 0,17 |
| | Cinco Saltos | 2 | 0,07 | 1,77 | 0,17 |
| | Allen | 3 | 0,10 | 2,65 | 0,25 |
| | | 54 | 1,53 | 43,13 | 9,87 |
| | | | Administración 5,80% | Servicio al Cliente 62,53% | Operación y Mantenimiento 31,20% |
| | | 559 | 32 | 350 | 174 |
| | | Empleados | Administración 1,60% | Servicio al Cliente 37,73% | Operación y Mantenimiento 67,33% |
| | Perito Moreno | 3 | 0,05 | 1,15 | 2,80 |
| | Gob. Gregores | 4 | 0,05 | 1,45 | 2,50 |
| | Camarones | 2 | 0,03 | 0,77 | 1,20 |
| | Gualjaina | 1 | 0,02 | 0,38 | 0,60 |
| | Paso de Indios | 1 | 0,02 | 0,38 | 0,60 |
| | Gan Gan | 1 | 0,02 | 0,38 | 0,60 |
| | Gastre | 1 | 0,02 | 0,38 | 0,60 |
| | Puerto Pirámides | 1 | 0,02 | 0,38 | 0,60 |
| | Dique Ameghino | 1 | 0,02 | 0,38 | 0,60 |
| | | 15 | 0,24 | 5,66 | 10,10 |
| | | Empleados | Administración 0,00% | Servicio al Cliente 0,00% | Operación y Mantenimiento 100,00% |
| | Gob. Costa | 7 | 0,00 | 0,00 | 7,00 |
| | | 7 | 0,00 | 0,00 | 7,00 |
| | | | Administración 1,09% | Servicio al Cliente 25,73% | Operación y Mantenimiento 77,73% |
| | | 22 | 0,24 | 5,66 | 17,10 |
| | | Empleados | Administración 5,63% | Servicio al Cliente 61,14% | Operación y Mantenimiento 32,96% |
| | | 581 | 32,68 | 355,22 | 191,49 |

| | | | | | |
|---|---|---|---|---|---|
| | S.P. Chañar | 2 | 0,07 | 1,77 | 0,17 |
| | Cinco Saltos | 2 | 0,07 | 1,77 | 0,17 |
| | Allen | 3 | 0,10 | 2,65 | 0,25 |
| | | 54 | 1,53 | 43,13 | 9,87 |
| | | | Administración 5,72% | Servicio al Cliente 61,65% | Operación y Mantenimiento 32,17% |
| | | 567 | 32 | 350 | 182 |
| | | Empleados | Administración 1,60% | Servicio al Cliente 37,73% | Operación y Mantenimiento 67,33% |
| | Perito Moreno | 3 | 0,05 | 1,15 | 2,80 |
| | Gob. Gregores | 4 | 0,05 | 1,45 | 2,50 |
| | Camarones | 2 | 0,03 | 0,77 | 1,20 |
| | Gualjaina | 1 | 0,02 | 0,38 | 0,60 |
| | Paso de Indios | 1 | 0,02 | 0,38 | 0,60 |
| | Gan Gan | 1 | 0,02 | 0,38 | 0,60 |
| | Gastre | 1 | 0,02 | 0,38 | 0,60 |
| | Puerto Pirámides | 1 | 0,02 | 0,38 | 0,60 |
| | Dique Ameghino | 1 | 0,02 | 0,38 | 0,60 |
| | | 15 | 0,24 | 5,66 | 10,10 |
| | | Empleados | Administración 0,00% | Servicio al Cliente 0,00% | Operación y Mantenimiento 100,00% |
| | Gob. Costa | 7 | 0,00 | 0,00 | 7,00 |
| | | 7 | 0,00 | 0,00 | 7,00 |
| | | | Administración 1,09% | Servicio al Cliente 25,73% | Operación y Mantenimiento 77,73% |
| | | 22 | 0,24 | 5,66 | 17,10 |
| | | Empleados | Administración 5,55% | Servicio al Cliente 60,31% | Operación y Mantenimiento 33,87% |
| | | 589 | 32,68 | 355,22 | 199,49 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## QUINQUENO 2017 - 2021

## FLOTA VEHICULAR KM. RECORRIDOS Y LITROS CONSUMIDOS POR ACTIVIDAD

Carlos Inverni
Apoderado

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA VEHICULOS POR ACTIVIDAD 2016
Km. Recorridos y Combustible Utilizado

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | Vehículos | 3,24% | 65,59% | 31,18% | 20.450 | 3,15% | 69,09% | 27,76% | 2.345 | 2,48% | 70,71% | 26,81% |
| UUNN | Neuquén | 34 | 1,10 | 22,30 | 10,60 | 695.300 | 21.902 | 480.383 | 193.015 | 79.730 | 1.977 | 56.377 | 21.376 |
| | Bariloche | 19 | 0,62 | 12,46 | 5,92 | 388.550 | 12.239 | 268.449 | 107.861 | 44.555 | 1.105 | 31.505 | 11.945 |
| | Comodoro Rivadavia | 22 | 0,71 | 14,43 | 6,86 | 449.900 | 14.172 | 310.836 | 124.892 | 51.590 | 1.279 | 36.479 | 13.831 |
| | Río Grande | 12 | 0,39 | 7,87 | 3,74 | 245.400 | 7.730 | 169.547 | 68.123 | 28.140 | 698 | 19.898 | 7.544 |
| | Río Gallegos | 10 | 0,32 | 6,56 | 3,12 | 204.500 | 6.442 | 141.289 | 56.769 | 23.450 | 582 | 16.581 | 6.287 |
| | | 97 | 3,14 | 63,62 | 30,24 | 1.983.650 | 62.485 | 1.370.504 | 550.661 | 227.465 | 5.641 | 160.841 | 60.983 |

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,86% | 70,00% | 27,14% | 18.697 | 1,00% | 72,09% | 26,91% | 2.217 | 0,99% | 73,72% | 25,29% |
| Centros Operativos | Viedma | 7 | 0,20 | 4,90 | 1,90 | 130.879 | 1.309 | 94.351 | 35.220 | 15.519 | 154 | 11.441 | 3.925 |
| | Esquel | 9 | 0,26 | 6,30 | 2,44 | 168.273 | 1.683 | 121.308 | 45.282 | 19.953 | 198 | 14.709 | 5.046 |
| | Trelew | 14 | 0,40 | 9,80 | 3,80 | 261.758 | 2.618 | 188.701 | 70.439 | 31.038 | 307 | 22.881 | 7.850 |
| | | 30 | 0,86 | 21,00 | 8,14 | 560.910 | 5.609 | 404.360 | 150.941 | 66.510 | 658 | 49.031 | 16.820 |

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,50% | 82,50% | 15,00% | 9.532 | 0,69% | 75,95% | 23,35% | 1.079 | 0,71% | 76,29% | 23,00% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 6 | 0,15 | 4,95 | 0,90 | 57.192 | 395 | 43.437 | 13.354 | 6.474 | 46 | 4.939 | 1.489 |
| | Ushuaia | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | Grai. Roca | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | | 22 | 0,55 | 18,15 | 3,30 | 209.704 | 1.447 | 159.270 | 48.966 | 23.738 | 169 | 18.110 | 5.460 |

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 5,00% | 77,50% | 17,50% | 12.991 | 2,57% | 82,35% | 15,08% | 2.006 | 1,71% | 80,88% | 17,41% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 68,77 | 3.245 | 698 |
| | San Martín los Andes | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cutral Co | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cipolletti | 1 | 0,05 | 0,78 | 0,18 | 12.991 | 334 | 10.698 | 1.959 | 2.006 | 34 | 1.622 | 349 |
| | Villa Regina | 6 | 0,30 | 4,65 | 1,05 | 77.946 | 2.003 | 64.189 | 11.754 | 12.036 | 206 | 9.735 | 2.095 |
| | Choele Choel | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Rawson | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | El Bolson | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Zapala | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Piottier | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Catriel | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Río Colorado | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | | 35 | 1,75 | 27,13 | 6,13 | 454.685 | 11.685 | 374.433 | 68.566 | 70.210 | 1.203 | 56.786 | 12.224 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,50% | Servicio al Cliente 85,00% | Operación y 12,50% | Kilómetros 11.080 | Administración 3,24% | Servicio al Cliente 80,56% | Operación y 16,20% | Litros 1.449 | Administración 3,10% | Servicio al Cliente 81,39% | Operación y 15,51% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 1 | 0,025 | 0,85 | 0,125 | 11.080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Conesa | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Valcheta | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sierra Grande | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Senguer | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sarmiento | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Pto Deseado | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Mayo | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Jacobacci | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Va La Angostura | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Junín de los Andes | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Trevelin | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Cholila | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gob. Costa | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | José de San Martín | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | El Maitén | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Corcovado | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | San Julián | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cte. Piedrabuena | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Pto. Santa Cruz | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gregores (GLP) | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | P. Moreno (GLP) | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Camarones (GLP | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gualjaina (GLP) | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gan Gan (GLP | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Paso de Indios (GLP | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | G. Costa (Mantenimiento) | 3 | 0 | 0 | 3 | 33240 | 0 | 0 | 33.240 | 4.347 | 0 | 0 | 4.347 |
| | Tolhuin | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Chos Malal | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Centenario | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Piedra del Aguila | 1 | 0,025 | 0,85 | 0,125 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | S.P. Chañar | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cinco Saltos | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Allen | 2 | 0,05 | 1,7 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | | 47 | 1,10 | 37,40 | 8,50 | 520.760 | 15.796 | 392.746 | 112.218 | 68.103 | 1.976 | 51.891 | 14.236 |

| | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Administración 1,84% | Servicio al Cliente 44,88% | Operación y Mantenimiento 11,28% | Kilómetros Promedio vehículo 11.080 | Administración 1,98% | Servicio al Cliente 76,22% | Operación y Mantenimiento 21,80% | Litros Promedio vehículo 1.449 | Administración 1,75% | Servicio al Cliente 76,92% | Operación y Mantenimiento 21,32% |
| Total Vehículos | 231 | 4,26 | 103,68 | 26,07 | 1.746.059 | 34.537 | 1.330.809 | 380.692 | 228.561 | 4.007 | 175.818 | 48.739 |

Luis E. Portillo
Sub-Gerente Interior
Camuzzi Gas del Sur

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA VEHICULOS POR ACTIVIDAD 2017
Km. Recorridos y Combustible Utilizado

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | Vehículos | 3,17% | 64,26% | 32,57% | 20.450 | 3,09% | 67,69% | 29,22% | 2.345 | 2,43% | 69,28% | 28,29% |
| UUNN | Neuquén | 35 | 1,10 | 22,30 | 11,60 | 715.750 | 21.902 | 480.383 | 213.465 | 82.075 | 1.977 | 56.377 | 23.721 |
| | Bariloche | 19 | 0,62 | 12,46 | 5,92 | 388.550 | 12.239 | 268.449 | 107.861 | 44.555 | 1.105 | 31.505 | 11.945 |
| | Comodoro Rivadavia | 22 | 0,71 | 14,43 | 6,86 | 449.900 | 14.172 | 310.836 | 124.892 | 51.590 | 1.279 | 36.479 | 13.831 |
| | Río Grande | 12 | 0,39 | 7,87 | 3,74 | 245.400 | 7.730 | 169.547 | 68.123 | 28.140 | 698 | 19.898 | 7.544 |
| | Río Gallegos | 11 | 0,32 | 6,56 | 4,12 | 224.950 | 6.442 | 141.289 | 77.219 | 25.795 | 582 | 16.581 | 8.632 |
| | | 99 | 3,14 | 63,62 | 32,25 | 2.024.550 | 62.485 | 1.370.504 | 591.561 | 232.155 | 5.641 | 160.841 | 65.673 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,60% | 63,64% | 33,77% | 18.697 | 0,91% | 65,54% | 33,55% | 2.217 | 0,90% | 67,02% | 32,08% |
| Centros Operativos | Viedma | 9 | 0,20 | 4,90 | 3,90 | 168.273 | 1.309 | 94.351 | 72.614 | 19.953 | 154 | 11.441 | 8.359 |
| | Esquel | 9 | 0,26 | 6,30 | 2,44 | 168.273 | 1.683 | 121.308 | 45.282 | 19.953 | 198 | 14.709 | 5.046 |
| | Trelew | 15 | 0,40 | 9,80 | 4,80 | 280.455 | 2.618 | 188.701 | 89.136 | 33.255 | 307 | 22.881 | 10.067 |
| | | 33 | 0,86 | 21,00 | 11,14 | 617.001 | 5.609 | 404.360 | 207.032 | 73.161 | 658 | 49.031 | 23.471 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,50% | 82,50% | 15,00% | 9.532 | 0,69% | 75,95% | 23,35% | 1.079 | 0,71% | 76,29% | 23,00% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 6 | 0,15 | 4,95 | 0,90 | 57.192 | 395 | 43.437 | 13.354 | 6.474 | 46 | 4.939 | 1.489 |
| | Ushuaia | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | Gral. Roca | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | | 22 | 0,55 | 18,15 | 3,30 | 209.704 | 1.447 | 159.270 | 48.966 | 23.738 | 169 | 18.110 | 5.460 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y | Kilómetros | Administración | Servicio al Cliente | Operación y | Litros | Administración | Servicio al Cliente | Operación y |
| | | | 4,61% | 71,38% | 24,01% | 12.991 | 2,37% | 75,85% | 21,78% | 2.006 | 1,58% | 74,49% | 23,93% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 68,77 | 3.245 | 698 |
| | San Martín los Andes | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cutral Co | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cipolletti | 1 | 0,05 | 0,78 | 0,18 | 12.991 | 334 | 10.698 | 1.959 | 2.006 | 34 | 1.622 | 349 |
| | Villa Regina | 7 | 0,30 | 4,65 | 2,05 | 90.937 | 2.003 | 64.189 | 24.745 | 14.042 | 206 | 9.735 | 4.101 |
| | Choele Choel | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Rawson | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | El Bolson | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Zapala | 6 | 0,20 | 3,10 | 2,70 | 77.946 | 1.335 | 42.792 | 33.818 | 12.036 | 138 | 6.490 | 5.409 |
| | Plottier | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | Catriel | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Río Colorado | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | | 38 | 1,75 | 27,13 | 9,13 | 493.658 | 11.685 | 374.433 | 107.539 | 76.228 | 1.203 | 56.786 | 18.242 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,20% | Servicio al Cliente 77,80% | Operación y 20,01% | Kilómetros 11.080 | Administración 2,85% | Servicio al Cliente 73,89% | Operación y 23,26% | Litros 1.449 | Administración 2,73% | Servicio al Cliente 74,62% | Operación y 22,65% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,35 | 0,63 | 22.160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Conesa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Valcheta | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sierra Grande | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Senguer | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sarmiento | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Pto Deseado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Mayo | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Jacobacci | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Va La Angostura | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Junín de los Andes | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Trevelin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Cholila | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gob. Costa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | José de San Martín | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | El Maitén | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Corcovado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | San Julián | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cte. Piedrabuena | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gregores (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | P. Moreno (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Camarones (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gualjaina (GLP) | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gan Gan (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Paso de indios (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | G. Costa (Mantenimiento) | 3 | 0,00 | 0,00 | 3,00 | 33240 | 0 | 0 | 33.240 | 4.347 | 0 | 0 | 4.347 |
| | Tolhuin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Chos Malal | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Centenario | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Piedra del Aguila | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | S.P. Chañar | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cinco Saltos | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Alien | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | | 50 | 1,10 | 38,90 | 10,01 | 554.000 | 15.796 | 409.366 | 128.838 | 72.450 | 1.976 | 54.065 | 16.409 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | 3,06% | 69,75% | 27,20% | 11.080 | 2,49% | 69,71% | 27,80% | 1.449 | 2,02% | 70,93% | 27,06% |
| Total Vehículos | 242 | 7,40 | 168,80 | 65,82 | 3.898.913 | 97.022 | 2.717.933 | 1.083.937 | 477.732 | 9.648 | 338.832 | 129.255 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA FLOTA POR ACTIVIDAD 2018
Km. Recorridos y Combustible Utilizado

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Vehículos | Administración 3,11% | Servicio al Cliente 62,99% | Operación y Mantenimiento 33,90% | Kilómetros Promedio vehículo 20.450 | Administración 3,03% | Servicio al Cliente 66,35% | Operación y Mantenimiento 30,62% | Litros Promedio vehículo 2.345 | Administración 2,38% | Servicio al Cliente 67,91% | Operación y Mantenimiento 29,71% |
| UUNN | Neuquén | 35 | 1,10 | 22,30 | 11,60 | 715.750 | 21.902 | 480.383 | 213.465 | 82.075 | 1.977 | 56.377 | 23.721 |
| | Bariloche | 20 | 0,62 | 12,46 | 6,92 | 409.000 | 12.239 | 268.449 | 128.311 | 46.900 | 1.105 | 31.505 | 14.290 |
| | Comodoro Rivadavia | 23 | 0,71 | 14,43 | 7,86 | 470.350 | 14.172 | 310.836 | 145.342 | 53.935 | 1.279 | 36.479 | 16.176 |
| | Río Grande | 12 | 0,39 | 7,87 | 3,74 | 245.400 | 7.730 | 169.547 | 68.123 | 28.140 | 698 | 19.898 | 7.544 |
| | Río Gallegos | 11 | 0,32 | 6,56 | 4,12 | 224.950 | 6.442 | 141.289 | 77.219 | 25.795 | 582 | 16.581 | 8.632 |
| | | 101 | 3,14 | 63,62 | 34,24 | 2.065.450 | 62.485 | 1.370.504 | 632.461 | 236.845 | 5.641 | 160.841 | 70.363 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,60% | Servicio al Cliente 63,64% | Operación y Mantenimiento 33,77% | Kilómetros Promedio vehículo 18.697 | Administración 0,91% | Servicio al Cliente 65,54% | Operación y Mantenimiento 33,55% | Litros Promedio vehículo 2.217 | Administración 0,90% | Servicio al Cliente 67,02% | Operación y Mantenimiento 32,08% |
| Centros Operativos | Viedma | 9 | 0,20 | 4,90 | 3,90 | 168.273 | 1.309 | 94.351 | 72.614 | 19.953 | 154 | 11.441 | 8.359 |
| | Esquel | 9 | 0,26 | 6,30 | 2,44 | 168.273 | 1.683 | 121.308 | 45.282 | 19.953 | 198 | 14.709 | 5.046 |
| | Trelew | 15 | 0,40 | 9,80 | 4,80 | 280.455 | 2.618 | 188.701 | 89.136 | 33.255 | 307 | 22.881 | 10.067 |
| | | 33 | 0,86 | 21,00 | 11,14 | 617.001 | 5.609 | 404.360 | 207.032 | 73.161 | 658 | 49.031 | 23.471 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,50% | Servicio al Cliente 82,50% | Operación y Mantenimiento 15,00% | Kilómetros Promedio vehículo 9.532 | Administración 0,69% | Servicio al Cliente 75,95% | Operación y Mantenimiento 23,35% | Litros Promedio vehículo 1.079 | Administración 0,71% | Servicio al Cliente 76,29% | Operación y Mantenimiento 23,00% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 6 | 0,15 | 4,95 | 0,90 | 57.192 | 395 | 43.437 | 13.354 | 6.474 | 46 | 4.939 | 1.489 |
| | Ushuaia | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | Gral. Roca | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | | 22 | 0,55 | 18,15 | 3,30 | 209.704 | 1.447 | 159.270 | 48.966 | 23.738 | 169 | 18.110 | 5.460 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 4,07% | Servicio al Cliente 65,42% | Operación y Mantenimiento 30,53% | Kilómetros Promedio vehículo 12.991 | Administración 2,09% | Servicio al Cliente 69,35% | Operación y Mantenimiento 28,55% | Litros Promedio vehículo 2.006 | Administración 1,40% | Servicio al Cliente 68,16% | Operación y Mantenimiento 30,45% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 68,77 | 3.245 | 698 |
| | San Martín los Andes | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cutral Co | 4 | 0,15 | 2,33 | 1,53 | 51.964 | 1.002 | 32.094 | 18.868 | 8.024 | 103 | 4.867 | 3.054 |
| | Cipolletti | 2 | 0,05 | 1,78 | 0,18 | 25.982 | 334 | 23.689 | 1.959 | 4.012 | 34 | 3.628 | 349 |
| | Villa Regina | 9 | 0,30 | 4,65 | 4,05 | 116.919 | 2.003 | 64.189 | 50.727 | 18.054 | 206 | 9.735 | 8.113 |
| | Choele Choel | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Rawson | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | El Bolson | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Zapala | 7 | 0,20 | 3,10 | 3,70 | 90.937 | 1.335 | 42.792 | 46.809 | 14.042 | 138 | 6.490 | 7.415 |
| | Piottier | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | Catriel | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Río Colorado | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | | 43 | 1,75 | 28,13 | 13,13 | 558.613 | 11.685 | 387.424 | 159.503 | 86.258 | 1.203 | 58.792 | 26.266 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,13% | Servicio al Cliente 77,96% | Operación y 21,78% | Kilómetros 11.080 | Administración 2,76% | Servicio al Cliente 74,18% | Operación y 24,91% | Litros 1.449 | Administración 2,64% | Servicio al Cliente 129,84% | Operación y 37,79% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,35 | 0,63 | 22.160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Conesa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Valcheta | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sierra Grande | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Senguer | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sarmiento | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Pto Deseado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Mayo | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Jacobacci | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Va La Angostura | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Junín de los Andes | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Trevelin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Choiila | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gob. Costa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | José de San Martín | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | El Maitén | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Corcovado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | San Julián | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cte. Piedrabuena | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gregores (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | P. Moreno (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Camarones (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gualjaina (GLP) | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gan Gan (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Paso de Indios (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | G. Costa (Mantenimiento) | 3 | 0,00 | 0,00 | 3,00 | 33240 | 0 | 0 | 33.240 | 4.347 | 0 | 0 | 4.347 |
| | Tolhuin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Chos Malal | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Centenario | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Piedra del Aguila | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | S.P. Chañar | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cinco Saltos | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Allen | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Pto. Pirámides | 1 | 0,05 | 1,70 | 0,25 | 11080 | 718 | 17.852 | 3.590 | 1.449 | 90 | 45.354 | 10.989 |
| | | 54 | 1,15 | 42,10 | 11,76 | 598.320 | 16.514 | 443.838 | 149.048 | 78.246 | 2.066 | 101.592 | 29.572 |

Utilización | Kilómetros Recorridos | Combustible

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2,94% | 68,38% | 29,08% | 11.080 | 2,41% | 68,30% | 29,56% | 1.449 | 1,95% | 77,95% | 31,14% |
| Total Vehículos | 253 | 7,45 | 173,00 | 73,57 | 4.049.088 | 97.740 | 2.765.396 | 1.197.011 | 498.248 | 9.738 | 388.365 | 155.132 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA FLOTA POR ACTIVIDAD 2019
Km. Recorridos y Combustible Utilizado

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | Vehículos | 3,08% | 62,37% | 34,55% | 20.450 | 3,00% | 65,70% | 31,30% | 2.345 | 2,36% | 67,24% | 30,40% |
| UUNN | Neuquén | 36 | 1,10 | 22,30 | 12,60 | 736.200 | 21.902 | 480.383 | 233.915 | 84.420 | 1.977 | 56.377 | 26.066 |
| | Bariloche | 20 | 0,62 | 12,46 | 6,92 | 409.000 | 12.239 | 268.449 | 128.311 | 46.900 | 1.105 | 31.505 | 14.290 |
| | Comodoro Rivadavia | 23 | 0,71 | 14,43 | 7,86 | 470.350 | 14.172 | 310.836 | 145.342 | 53.935 | 1.279 | 36.479 | 16.176 |
| | Río Grande | 12 | 0,39 | 7,87 | 3,74 | 245.400 | 7.730 | 169.547 | 68.123 | 28.140 | 698 | 19.898 | 7.544 |
| | Río Gallegos | 11 | 0,32 | 6,56 | 4,12 | 224.950 | 6.442 | 141.289 | 77.219 | 25.795 | 582 | 16.581 | 8.632 |
| | | 102 | 3,14 | 63,62 | 35,24 | 2.085.900 | 62.485 | 1.370.504 | 652.911 | 239.190 | 5.641 | 160.841 | 72.708 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,45% | 60,00% | 37,54% | 18.697 | 0,86% | 61,79% | 37,35% | 2.217 | 0,85% | 63,19% | 35,96% |
| Centros Operativos | Viedma | 9 | 0,20 | 4,90 | 3,90 | 168.273 | 1.309 | 94.351 | 72.614 | 19.953 | 154 | 11.441 | 8.359 |
| | Esquel | 10 | 0,26 | 6,30 | 3,44 | 186.970 | 1.683 | 121.308 | 63.979 | 22.170 | 198 | 14.709 | 7.263 |
| | Trelew | 16 | 0,40 | 9,80 | 5,80 | 299.152 | 2.618 | 188.701 | 107.833 | 35.472 | 307 | 22.881 | 12.284 |
| | | 35 | 0,86 | 21,00 | 13,14 | 654.395 | 5.609 | 404.360 | 244.426 | 77.595 | 658 | 49.031 | 27.905 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,29% | 75,63% | 22,08% | 9.532 | 0,63% | 69,62% | 29,74% | 1.079 | 0,65% | 69,93% | 29,42% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 7 | 0,15 | 4,95 | 1,90 | 66.724 | 395 | 43.437 | 22.886 | 7.553 | 46 | 4.939 | 2.568 |
| | Ushuaia | 9 | 0,20 | 6,60 | 2,20 | 85.788 | 526 | 57.916 | 27.338 | 9.711 | 61 | 6.585 | 3.064 |
| | Gral. Roca | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | | 24 | 0,55 | 18,15 | 5,30 | 228.768 | 1.447 | 159.270 | 68.030 | 25.896 | 169 | 18.110 | 7.618 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 3,89% | 65,84% | 30,29% | 12.991 | 2,00% | 69,61% | 28,40% | 2.006 | 1,33% | 68,46% | 30,21% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 3 | 0,10 | 2,05 | 0,85 | 38.973 | 668 | 27.892 | 10.414 | 6.018 | 68,77 | 4.248 | 1.701 |
| | San Martín los Andes | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cutral Co | 4 | 0,15 | 2,33 | 1,53 | 51.964 | 1.002 | 32.094 | 18.868 | 8.024 | 103 | 4.867 | 3.054 |
| | Cipolletti | 3 | 0,05 | 2,78 | 0,18 | 38.973 | 334 | 36.680 | 1.959 | 6.018 | 34 | 5.634 | 349 |
| | Villa Regina | 9 | 0,30 | 4,65 | 4,05 | 116.919 | 2.003 | 64.189 | 50.727 | 18.054 | 206 | 9.735 | 8.113 |
| | Choele Choel | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Rawson | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | El Bolson | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Zapala | 7 | 0,20 | 3,10 | 3,70 | 90.937 | 1.335 | 42.792 | 46.809 | 14.042 | 138 | 6.490 | 7.415 |
| | Plottier | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | Catriel | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Río Colorado | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | | 45 | 1,75 | 29,63 | 13,63 | 584.595 | 11.685 | 406.911 | 165.999 | 90.270 | 1.703 | 61.801 | 27.269 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,13% | Servicio al Cliente 77,96% | Operación y 21,78% | Kilómetros 11.080 | Administración 2,76% | Servicio al Cliente 74,18% | Operación y 24,91% | Litros 1.449 | Administración 2,64% | Servicio al Cliente 129,84% | Operación y 37,79% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,35 | 0,63 | 22.160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Conesa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Valcheta | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sierra Grande | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Senguer | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sarmiento | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Pto Deseado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Mayo | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Jacobacci | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Va La Angostura | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Junín de los Andes | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Trevelin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Cholila | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gob. Costa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | José de San Martín | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | El Maitén | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Corcovado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | San Julián | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cte. Piedrabuena | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gregores (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | P. Moreno (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Camarones (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gualjaina (GLP) | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gan Gan (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Paso de Indios (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | G. Costa (Mantenimiento) | 3 | 0,00 | 0,00 | 3,00 | 33240 | 0 | 0 | 33.240 | 4.347 | 0 | 0 | 4.347 |
| | Tolhuin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Chos Malal | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Centenario | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Piedra del Aguila | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | S.P. Chañar | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cinco Saltos | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Allen | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Pto. Pirámides | 1 | 0,05 | 1,70 | 0,25 | 11080 | 718 | 17.852 | 3.590 | 1.449 | 90 | 45.354 | 10.989 |
| | | 54 | 1,15 | 42,10 | 11,76 | 598.320 | 16.514 | 443.838 | 149.048 | 78.246 | 2.066 | 101.592 | 29.572 |

| Utilización | Kilómetros Recorridos | Combustible |
|---|---|---|

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2,87% | 67,12% | 30,41% | 11.080 | 2,35% | 67,07% | 30,84% | 1.449 | 1,90% | 76,56% | 32,29% |
| Total Vehículos | 260 | 7,45 | 174,50 | 79,07 | 4.151.978 | 97.740 | 2.784.883 | 1.280.414 | 511.197 | 9.738 | 391.374 | 165.072 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA FLOTA POR ACTIVIDAD 2020
Km. Recorridos y Combustible Utilizado

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Vehículos | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 3,08% | 62,37% | 34,55% | 20.450 | 3,00% | 65,70% | 31,30% | 2.345 | 2,36% | 67,24% | 30,40% |
| UUNN | Neuquén | 36 | 1,10 | 22,30 | 12,60 | 736.200 | 21.902 | 480.383 | 233.915 | 84.420 | 1.977 | 56.377 | 26.066 |
| | Bariloche | 20 | 0,62 | 12,46 | 6,92 | 409.000 | 12.239 | 268.449 | 128.311 | 46.900 | 1.105 | 31.505 | 14.290 |
| | Comodoro Rivadavia | 23 | 0,71 | 14,43 | 7,86 | 470.350 | 14.172 | 310.836 | 145.342 | 53.935 | 1.279 | 36.479 | 16.176 |
| | Río Grande | 12 | 0,39 | 7,87 | 3,74 | 245.400 | 7.730 | 169.547 | 68.123 | 28.140 | 698 | 19.898 | 7.544 |
| | Río Gallegos | 11 | 0,32 | 6,56 | 4,12 | 224.950 | 6.442 | 141.289 | 77.219 | 25.795 | 582 | 16.581 | 8.632 |
| | | 102 | 3,14 | 63,62 | 35,24 | 2.085.900 | 62.485 | 1.370.504 | 652.911 | 239.190 | 5.641 | 160.841 | 72.708 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,45% | 60,00% | 37,54% | 18.697 | 0,86% | 61,79% | 37,35% | 2.217 | 0,85% | 63,19% | 35,96% |
| Centros Operativos | Viedma | 9 | 0,20 | 4,90 | 3,90 | 168.273 | 1.309 | 94.351 | 72.614 | 19.953 | 154 | 11.441 | 8.359 |
| | Esquel | 10 | 0,26 | 6,30 | 3,44 | 186.970 | 1.683 | 121.308 | 63.979 | 22.170 | 198 | 14.709 | 7.263 |
| | Trelew | 16 | 0,40 | 9,80 | 5,80 | 299.152 | 2.618 | 188.701 | 107.833 | 35.472 | 307 | 22.881 | 12.284 |
| | | 35 | 0,86 | 21,00 | 13,14 | 654.395 | 5.609 | 404.360 | 244.426 | 77.595 | 658 | 49.031 | 27.905 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 2,29% | 75,63% | 22,08% | 9.532 | 0,63% | 69,62% | 29,74% | 1.079 | 0,65% | 69,93% | 29,42% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 7 | 0,15 | 4,95 | 1,90 | 66.724 | 395 | 43.437 | 22.886 | 7.553 | 46 | 4.939 | 2.568 |
| | Ushuaia | 9 | 0,20 | 6,60 | 2,20 | 85.788 | 526 | 57.916 | 27.338 | 9.711 | 61 | 6.585 | 3.064 |
| | Gral. Roca | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | | 24 | 0,55 | 18,15 | 5,30 | 228.768 | 1.447 | 159.270 | 68.030 | 25.896 | 169 | 18.110 | 7.618 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
| | | | 3,80% | 65,50% | 30,72% | 12.991 | 1,96% | 69,18% | 28,87% | 2.006 | 1,30% | 68,06% | 30,64% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Oeste | 3 | 0,10 | 2,05 | 0,85 | 38.973 | 668 | 27.892 | 10.414 | 6.018 | 68,77 | 4.248 | 1.701 |
| | San Martín los Andes | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cutral Co | 4 | 0,15 | 2,33 | 1,53 | 51.964 | 1.002 | 32.094 | 18.868 | 8.024 | 103 | 4.867 | 3.054 |
| | Cipolletti | 3 | 0,05 | 2,78 | 0,18 | 38.973 | 334 | 36.680 | 1.959 | 6.018 | 34 | 5.634 | 349 |
| | Villa Regina | 9 | 0,30 | 4,65 | 4,05 | 116.919 | 2.003 | 64.189 | 50.727 | 18.054 | 206 | 9.735 | 8.113 |
| | Choele Choel | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Rawson | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | El Bolson | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Zapala | 8 | 0,20 | 3,60 | 4,20 | 103.928 | 1.335 | 49.288 | 53.305 | 16.048 | 138 | 7.493 | 8.418 |
| | Plottier | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | Catriel | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Río Colorado | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | | 46 | 1,75 | 30,13 | 14,13 | 597.586 | 11.685 | 413.406 | 172.494 | 92.276 | 1.203 | 62.804 | 28.272 |

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,14% | Servicio al Cliente 79,11% | Operación y 22,35% | Kilómetros 11.080 | Administración 2,78% | Servicio al Cliente 75,30% | Operación y 25,49% | Litros 1.449 | Administración 2,66% | Servicio al Cliente 76,01% | Operación y 24,90% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,35 | 0,63 | 22.160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Conesa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Valcheta | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sierra Grande | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Senguer | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sarmiento | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Pto Deseado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Mayo | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Jacobacci | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Va La Angostura | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Junín de los Andes | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Trevelin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Cholila | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gob. Costa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | José de San Martín | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | El Maitén | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Corcovado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | San Julián | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cte. Piedrabuena | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gregores (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | P. Moreno (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Camarones (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gualjaina (GLP) | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gan Gan (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Paso de Indios (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | G. Costa (Mantenimiento) | 3 | 0,00 | 0,00 | 3,00 | 33240 | 0 | 0 | 33.240 | 4.347 | 0 | 0 | 4.347 |
| | Tolhuin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Chos Malal | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Centenario | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Piedra del Aguila | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | 5.P. Chañar | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cinco Saltos | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Allen | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Dique Ameghino | 1 | 0,05 | 1,70 | 0,25 | 11080 | 718 | 17.852 | 3.590 | 1.449 | 90 | 2.359 | 449 |
| | Pto. Pirámides | 1 | 0,05 | 1,70 | 0,25 | 11080 | 718 | 17.852 | 3.590 | 1.449 | 90 | 2.359 | 449 |
| | | 56 | 1,20 | 44,30 | 12,52 | 620.480 | 17.232 | 467.230 | 158.178 | 81.144 | 2.156 | 61.680 | 20.205 |

Utilización | Kilómetros Recorridos | Combustible

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | Administración | Servicio al Cliente | Operación y Mantenimiento | Kilómetros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento | Litros Promedio vehículo | Administración | Servicio al Cliente | Operación y Mantenimiento |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2,85% | 67,38% | 30,54% | 11.080 | 2,35% | 67,22% | 30,95% | 1.449 | 1,90% | 68,29% | 30,36% |
| Total Vehículos | 263 | 7,50 | 177,20 | 80,33 | 4.187.129 | 98.458 | 2.814.770 | 1.296.040 | 516.101 | 9.828 | 352.466 | 156.708 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

CAMUZZI GAS DEL SUR S.A.
INCIDENCIA FLOTA POR ACTIVIDAD 2021
Km. Recorridos y Combustible Utilizado

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Vehículos | Administración 3,02% | Servicio al Cliente 61,18% | Operación y Mantenimiento 35,71% | Kilómetros Promedio vehículo 20.450 | Administración 2,94% | Servicio al Cliente 64,44% | Operación y Mantenimiento 32,62% | Litros Promedio vehículo 2.345 | Administración 2,31% | Servicio al Cliente 65,95% | Operación y Mantenimiento 31,74% |
| UUNN | Neuquén | 36 | 1,10 | 22,30 | 12,60 | 736.200 | 21.902 | 480.383 | 233.915 | 84.420 | 1.977 | 56.377 | 26.066 |
| | Bariloche | 21 | 0,62 | 12,46 | 7,92 | 429.450 | 12.239 | 268.449 | 148.761 | 49.245 | 1.105 | 31.505 | 16.635 |
| | Comodoro Rivadavia | 24 | 0,71 | 14,43 | 8,76 | 490.800 | 14.172 | 310.836 | 165.792 | 56.280 | 1.279 | 36.479 | 18.521 |
| | Río Grande | 12 | 0,39 | 7,87 | 3,74 | 245.400 | 7.730 | 169.547 | 68.123 | 28.140 | 698 | 19.898 | 7.544 |
| | Río Gallegos | 11 | 0,32 | 6,56 | 4,12 | 224.950 | 6.442 | 141.289 | 77.219 | 25.795 | 582 | 16.581 | 8.632 |
| | | 104 | 3,14 | 63,62 | 37,14 | 2.126.800 | 62.485 | 1.370.504 | 693.811 | 243.880 | 5.641 | 160.841 | 77.398 |

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,32% | Servicio al Cliente 56,76% | Operación y Mantenimiento 40,92% | Kilómetros Promedio vehículo 18.697 | Administración 0,81% | Servicio al Cliente 58,45% | Operación y Mantenimiento 40,74% | Litros Promedio vehículo 2.217 | Administración 0,80% | Servicio al Cliente 59,77% | Operación y Mantenimiento 39,42% |
| Centros Operativos | Viedma | 10 | 0,20 | 4,90 | 4,90 | 186.970 | 1.309 | 94.351 | 91.311 | 22.170 | 154 | 11.441 | 10.576 |
| | Esquel | 11 | 0,26 | 6,30 | 4,44 | 205.667 | 1.683 | 121.308 | 82.676 | 24.387 | 198 | 14.709 | 9.480 |
| | Trelew | 16 | 0,40 | 9,80 | 5,80 | 299.152 | 2.618 | 188.701 | 107.833 | 35.472 | 307 | 22.881 | 12.284 |
| | | 37 | 0,86 | 21,00 | 15,14 | 691.789 | 5.609 | 404.360 | 281.820 | 82.029 | 658 | 49.031 | 32.339 |

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,29% | Servicio al Cliente 75,63% | Operación y Mantenimiento 22,08% | Kilómetros Promedio vehículo 9.532 | Administración 0,63% | Servicio al Cliente 69,62% | Operación y Mantenimiento 29,74% | Litros Promedio vehículo 1.079 | Administración 0,65% | Servicio al Cliente 69,93% | Operación y Mantenimiento 29,42% |
| Centros de Gestión Más de 10 Empleados | Puerto Madryn | 7 | 0,15 | 4,95 | 1,90 | 66.724 | 395 | 43.437 | 22.886 | 7.553 | 46 | 4.939 | 2.568 |
| | Ushuaia | 9 | 0,20 | 6,60 | 2,20 | 85.788 | 526 | 57.916 | 27.338 | 9.711 | 61 | 6.585 | 3.064 |
| | Gral. Roca | 8 | 0,20 | 6,60 | 1,20 | 76.256 | 526 | 57.916 | 17.806 | 8.632 | 61 | 6.585 | 1.985 |
| | | 24 | 0,55 | 18,15 | 5,30 | 228.768 | 1.447 | 159.270 | 68.030 | 25.896 | 169 | 18.110 | 7.618 |

| | | | Utilización | | | Kilómetros Recorridos | | | | Combustible | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 3,80% | Servicio al Cliente 65,50% | Operación y Mantenimiento 30,72% | Kilómetros Promedio vehículo 12.991 | Administración 1,96% | Servicio al Cliente 69,18% | Operación y Mantenimiento 28,87% | Litros Promedio vehículo 2.006 | Administración 1,30% | Servicio al Cliente 68,06% | Operación y Mantenimiento 30,64% |
| Centros de Gestión entre 4 a 10 Empleados | San Antonio Deste | 3 | 0,10 | 2,05 | 0,85 | 38.973 | 668 | 27.892 | 10.414 | 6.018 | 68,77 | 4.248 | 1.701 |
| | San Martín los Andes | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Cutral Co | 4 | 0,15 | 2,33 | 1,53 | 51.964 | 1.002 | 32.094 | 18.868 | 8.024 | 103 | 4.867 | 3.054 |
| | Cipolletti | 3 | 0,05 | 2,78 | 0,18 | 38.973 | 334 | 36.680 | 1.959 | 6.018 | 34 | 5.634 | 349 |
| | Villa Regina | 9 | 0,30 | 4,65 | 4,05 | 116.919 | 2.003 | 64.189 | 50.727 | 18.054 | 206 | 9.735 | 8.113 |
| | Choele Choel | 4 | 0,20 | 3,10 | 0,70 | 51.964 | 1.335 | 42.792 | 7.836 | 8.024 | 138 | 6.490 | 1.397 |
| | Rawson | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | El Bolson | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Zapala | 8 | 0,20 | 3,60 | 4,20 | 103.928 | 1.335 | 49.288 | 53.305 | 16.048 | 138 | 7.493 | 8.418 |
| | Plottier | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | Catriel | 3 | 0,15 | 2,33 | 0,53 | 38.973 | 1.002 | 32.094 | 5.877 | 6.018 | 103 | 4.867 | 1.048 |
| | Río Colorado | 2 | 0,10 | 1,55 | 0,35 | 25.982 | 668 | 21.396 | 3.918 | 4.012 | 69 | 3.245 | 698 |
| | | 46 | 1,75 | 30,13 | 14,13 | 597.586 | 11.685 | 413.406 | 172.494 | 92.276 | 1.203 | 62.804 | 28.272 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

| | | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Administración 2,11% | Servicio al Cliente 78,60% | Operación y 22,83% | Kilómetros 11.080 | Administración 2,73% | Servicio al Cliente 74,86% | Operación y 25,92% | Litros 1.449 | Administración 2,61% | Servicio al Cliente 75,56% | Operación y 25,34% |
| Centros de Gestión entre 1 y 3 Empleados | Villalonga | 2 | 0,03 | 1,35 | 0,63 | 22.160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Conesa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Valcheta | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sierra Grande | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Senguer | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Sarmiento | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Pto Deseado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Río Mayo | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Jacobacci | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Va La Angostura | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Junín de los Andes | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | Trevelin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Cholila | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gob. Costa | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | José de San Martín | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | El Maitén | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Corcovado | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | San Julián | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cte. Piedrabuena | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Pto. Santa Cruz | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gregores (GLP) | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | P. Moreno (GLP) | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Camarones (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gualjaina (GLP) | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Gan Gan (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Paso de indios (GLP | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | G. Costa (Mantenimiento) | 3 | 0,00 | 0,00 | 3,00 | 33240 | 0 | 0 | 33.240 | 4.347 | 0 | 0 | 4.347 |
| | Tolhuin | 1 | 0,03 | 0,85 | 0,13 | 11080 | 359 | 8.926 | 1.795 | 1.449 | 45 | 1.179 | 225 |
| | Chos Malal | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Centenario | 3 | 0,05 | 2,20 | 0,75 | 33240 | 718 | 23.392 | 9.130 | 4.347 | 90 | 3.083 | 1.174 |
| | Piedra del Aguila | 2 | 0,03 | 1,35 | 0,63 | 22160 | 359 | 14.466 | 7.335 | 2.898 | 45 | 1.904 | 949 |
| | S.P. Chañar | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Cinco Saltos | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Allen | 2 | 0,05 | 1,70 | 0,25 | 22160 | 718 | 17.852 | 3.590 | 2.898 | 90 | 2.359 | 449 |
| | Olque Ameghino | 1 | 0,05 | 1,70 | 0,25 | 11080 | 718 | 17.852 | 3.590 | 1.449 | 90 | 2.359 | 449 |
| | Pto. Pirámides | 1 | 0,05 | 1,70 | 0,25 | 11080 | 718 | 17.852 | 3.590 | 1.449 | 90 | 2.359 | 449 |
| | | 57 | 1,20 | 44,80 | 13,02 | 631.560 | 17.232 | 472.770 | 163.718 | 82.593 | 2.156 | 62.405 | 20.929 |

| | | Utilización | | | | Kilómetros Recorridos | | | | Combustible | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Administración 2,80% | Servicio al Cliente 66,31% | Operación y Mantenimiento 31,61% | Kilómetros Promedio vehículo 11.080 | Administración 2,30% | Servicio al Cliente 65,95% | Operación y Mantenimiento 32,27% | Litros Promedio vehículo 1.449 | Administración 1,87% | Servicio al Cliente 67,06% | Operación y Mantenimiento 31,62% |
| Total Vehículos | 268 | 7,50 | 177,70 | 84,73 | 4.276.503 | 98.458 | 2.820.310 | 1.379.874 | 526.674 | 9.828 | 353.190 | 166.556 |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE SERVICIOS EN PESOS

## AÑO 2015

Carlos Piverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4418 | COMUNICACIONES FUEGUINAS | 4500047875 | 10 | 05/01/2015 | | Infalación alarma y detectores de humo | 1,00 | UN | 19938,00 | 19938,00 | 22/12/2014 | 15/01/2015 | 05/01/2015 | SERVICIO | Mensual |
| 13388 | TALLER CRICEPA | 4500047866 | 10 | 06/01/2015 | | DESARME Y ARME PARA PRESUP REP HIV566 | 1,00 | UN | 3000,00 | 3000,00 | 06/01/2015 | 19/02/2015 | 09/01/2015 | SERVICIO | Mensual |
| 12660 | CORDERO JORGE LUIS | 4500047847 | 10 | 08/01/2015 | | LECTURA DE MEDIDORES SAN ANTONIO O VIEDM | 1,00 | UN | 96090,00 | 93516,20 | 06/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14477 | ALMEIRA NESTOR ANGEL | 4500047901 | 10 | 07/01/2015 | 0000-101-0029 | MUDANZA VICTOR MUÑOZ DE RDCA A CHOS MALA | 1,00 | UN | 8500,00 | 8500,00 | | | 10/02/2015 | SERVICIO | A requerimiento |
| 14477 | ALMEIRA NESTOR ANGEL | 4500047902 | 10 | 07/01/2015 | 0000-101-0029 | MUDANZA ARRDYO DE CHOS MALAL A CUTRAL CO | 1,00 | UN | 4500,00 | 4500,00 | | | 10/02/2015 | SERVICIO | A requerimiento |
| 13828 | SEVITA AGUSTIN MANUEL | 4500047911 | 10 | 07/01/2015 | | Producción de revista interna | 1,00 | UN | 6500,00 | 6500,00 | 07/01/2015 | 22/12/2016 | 30/12/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500047913 | 10 | 07/01/2015 | | AGENCIA DE VIAJE PROSA - SUR | 1,00 | UN | 50000,00 | 53236,44 | 01/01/2015 | 31/03/2015 | 31/03/2015 | SERVICIO | Mensual |
| 14495 | SC MENSAJERIA | 4500047915 | 10 | 07/01/2015 | | SERVICIOS DE MENSAJERIA 2015 | 1,00 | UN | 9000,00 | 9284,00 | 07/01/2015 | 10/04/2016 | 30/06/2015 | SERVICIO | Mensual |
| 4012 | FERNANDEZ GABRIELA ALEJANDRA | 4500047918 | 10 | 07/01/2015 | | Honorarios Gabriela Fernandez | 1,00 | UN | 6000,00 | 6000,00 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500047917 | 10 | 08/01/2015 | | SERVICE PICK UP | 1,00 | UN | 3689,20 | 3689,20 | 01/01/2015 | 31/01/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500047918 | 10 | 08/01/2015 | | SERVICE PICK UP | 1,00 | UN | 2982,19 | 2982,19 | 01/01/2015 | 31/01/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11023 | SOLIS ENRIQUE ABEL | 4500047919 | 10 | 08/01/2015 | | MAND DE OBRA FORD RANGER FQX371 | 1,00 | UN | 2600,00 | 2600,00 | 09/01/2015 | 27/02/2015 | 09/01/2015 | SERVICIO | Mensual |
| 8010 | 3 DE FIERRO | 4500047921 | 10 | 08/01/2015 | | SERVICIO DE MONITOREO ALARMA SMA 2015 | 1,00 | UN | 5651,24 | 5651,20 | 01/03/2014 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3456 | LA TUERCA | 4500047926 | 10 | 09/01/2015 | | CAMBIAR BOLI D.D. Y BIELETAS IJN100 | 1,00 | UN | 3983,48 | 3983,48 | 06/01/2015 | 27/02/2015 | 09/01/2015 | SERVICIO | Mensual |
| 14501 | CONTENEDOR YUEN-YAVU | 4500047931 | 10 | 09/01/2015 | 0000-101-0016 | ALQ. CONTENEDOR | 9000,00 | UN | 1,00 | 9000,00 | | | 30/12/2015 | SERVICIO | A requerimiento |
| 14113 | Gustavo Fernando Ortega | 4500047932 | 10 | 09/01/2015 | | LECTURA DE MEDIDORES | 1,00 | UN | 45000,00 | 48531,00 | 01/01/2015 | 31/12/2015 | 09/01/2015 | SERVICIO | Mensual |
| 4256 | DEL SOL AUTOMOTOR S.R.L. | 4500047933 | 10 | 09/01/2015 | | Servis 10.000 km NZH 336 | 1,00 | UN | 3514,00 | 3514,00 | 09/01/2015 | 25/02/2015 | 09/01/2015 | SERVICIO | Mensual |
| 3048 | EXPRESO INTERPROVINCIAL S.R.L. | 4500047934 | 10 | 09/01/2015 | | TRASLADO DE MATERIALES | 1,00 | UN | 6000,00 | 8800,00 | 09/01/2015 | 30/10/2015 | 30/06/2015 | SERVICIO | Mensual |
| 14502 | UNAX SRL | 4500047935 | 10 | 09/01/2015 | | 10 VIDRIOS DE 3 + 3 MM | 1,00 | UN | 4798,35 | 4798,35 | 09/01/2015 | 01/03/2015 | 12/01/2015 | SERVICIO | Mensual |
| 13273 | ALARMAS KITAWA | 4500047938 | 10 | 09/01/2015 | | MONITOREO ALARMAS NEUQUEN | 1,00 | UN | 6000,00 | 6218,44 | 09/01/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 14500 | CASAGRANDE OMAR EDUARDO | 4500047939 | 10 | 09/01/2015 | 0000-101-0018 | PLOTTEO DE VENTANALES DE LAS PUERTAS U.N | 1,00 | UN | 2350,00 | 2350,00 | 09/01/2015 | 29/02/2015 | 10/01/2015 | SERVICIO | A requerimiento |
| 1334 | CORREO ANDREANI S.A. | 4500047945 | 10 | 09/01/2015 | | ENVIOS POSTALES NQN | 1,00 | UN | 104994,20 | 71353,11 | 01/01/2015 | 29/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 5982 | UQUIGAS S.A. | 4500047952 | 10 | 09/01/2015 | | TPTE. GLP 2015 - LIQUIGAS | 1,00 | UN | 9652436,60 | 8402024,00 | 01/01/2015 | 15/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3845 | P TORTORIELLO Y CIA S.R.L. | 4500047953 | 10 | 09/01/2015 | | TPTE. GLP 2015 - P.TORTORIELLO | 1,00 | UN | 11448379,73 | 12537507,00 | 01/01/2015 | 30/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3872 | PETROPAT S.R.L. | 4500047954 | 10 | 09/01/2015 | | TPTE. GLP 2015 - FM PETROPAT | 1,00 | UN | 5362899,65 | 6063498,50 | 01/01/2015 | 15/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3695 | FM TRANSPORTES S.R.L. | 4500047955 | 10 | 09/01/2015 | | TPTE. GLP 2015 - FM TRANSPORTE | 1,00 | UN | 8126295,99 | 4921841,00 | 01/01/2015 | 15/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 5193 | EL RAYO SERVICIOS INTERACTIVOS | 4500047958 | 10 | 12/01/2015 | | ENTREGA NOTA PPD 2015 | 1,00 | UN | 32229,00 | 0,00 | 12/01/2015 | 30/04/2015 | 19/02/2015 | SERVICIO | Mensual |
| 8591 | GRUPO ESTRATEGICO DE NEGOCIOS SA | 4500047965 | 10 | 12/01/2015 | | Impresión Facturas en Braille | 1,00 | UN | 10500,00 | 10500,00 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14496 | IGLESIAS MARIA LAURA | 4500047971 | 10 | 12/01/2015 | | Servicio de consultoria | 1,00 | UN | 25000,00 | 27500,00 | 12/01/2015 | 30/06/2015 | 31/12/2015 | SERVICIO | Mensual |
| 9032 | Pereyra Juan Carlos | 4500047972 | 10 | 12/01/2015 | | apertura y tapado de pozos | 1,00 | UN | 46260,00 | 46266,00 | 01/01/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 6909 | E-S-D-G Y B-ABOGADOS | 4500047980 | 10 | 12/01/2015 | | Abono Erreconde CGS 2015 | 1,00 | UN | 42000,00 | 46200,00 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 7955 | DON FRANCO PROPIEDADES SA(ALQUILER) | 4500047983 | 10 | 12/01/2015 | | Alquiler Gral Roca | 1,00 | UN | 608600,00 | 334500,00 | 02/01/2015 | 31/12/2017 | 31/12/2017 | SERVICIO | Mensual |
| 3477 | URBAN S.A. (ALQUILER) | 4500047984 | 10 | 12/01/2015 | | Alquiler Viedma | 1,00 | UN | 1915200,00 | 792000,00 | 02/01/2015 | 31/12/2017 | 31/12/2017 | SERVICIO | Mensual |
| 1432 | ESTUDIO MOLTEDO | 4500047987 | 10 | 12/01/2015 | | Abono Comercial CGS Moltede 2015 | 1,00 | UN | 42000,00 | 44745,31 | 02/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1612 | KEARNEY & MAC CULLOCH S.A. | 4500047989 | 10 | 12/01/2015 | | Abono CGS Kearney 2015 | 1,00 | UN | 5000,00 | 5000,00 | 02/01/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10675 | FID-CARD | 4500047990 | 10 | 13/01/2015 | | APERTURA Y TAPADO POZOS PT. S.CRUZ | 1,00 | UN | 9798,60 | 9800,00 | 01/01/2015 | 31/01/2015 | 01/02/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500047994 | 10 | 13/01/2015 | | Pasajes Rio Gallegos | 1,00 | UN | 9235,11 | 9235,11 | 01/01/2015 | 06/09/2015 | 13/01/2015 | SERVICIO | Mensual |
| 8668 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500046001 | 10 | 13/01/2015 | | CALIFICACION SOLDADOR ALVAREZ E | 1,00 | UN | 6150,00 | 6150,00 | 13/01/2015 | 31/03/2015 | 31/03/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500046016 | 10 | 14/01/2015 | | ZANJEO PARA PROT. CATODICA | 1,00 | UN | 35000,00 | 35000,00 | 14/01/2014 | 30/03/2015 | 20/01/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500049017 | 10 | 14/01/2015 | | DESMALEZADO ERP C.O.TRELEW | 1,00 | UN | 74406,00 | 74406,00 | 14/01/2015 | 31/12/2015 | 20/01/2015 | SERVICIO | Mensual |
| 2000010 | EDC ** | 4500048020 | 10 | 14/01/2015 | | RGA-35-01-15.Repruaba recip GLP Gregores | 1,00 | UN | 712690,00 | 712690,00 | 19/01/2015 | 31/09/2015 | 19/04/2015 | SERVICIO | Mensual |
| 8503 | RIOS JOSE PATRICIO | 4500048022 | 10 | 14/01/2015 | | MEDICINA LABORAL | 1,00 | UN | 21120,00 | 23140,00 | 14/01/2015 | 30/08/2015 | 30/06/2015 | SERVICIO | Mensual |
| 5945 | HECTOR LEOPOLDO CHANDIA | 4500048023 | 10 | 14/01/2015 | | DESMALEZADO ERP's - U.N. NEUQUEN | 1,00 | UN | 66522,00 | 95174,20 | 14/01/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 14516 | PEREZ BILOS PAOLA | 4500048031 | 10 | 14/01/2015 | | HONORARIO ACTA HORNOS ALLEN | 1,00 | UN | 2150,00 | 2150,00 | 14/01/2015 | 15/03/2015 | 15/03/2015 | SERVICIO | Mensual |
| 4029 | ANDES RENT A CAR S.A. | 4500048051 | 10 | 15/01/2015 | | ALQUILER CAMIONETA 4X4 DOBLE CABINA | 1,00 | UN | 86603,31 | 66603,30 | 01/01/2015 | 30/07/2015 | 30/07/2015 | SERVICIO | Mensual |
| 12463 | LLANQUILEO CONRADO MARTIN | 4500048061 | 10 | 16/01/2015 | | GESTION MOROSIDAD. | 1,00 | UN | 46400,00 | 51040,00 | 16/01/2015 | 10/12/2015 | 30/03/2015 | SERVICIO | Mensual |
| 2000010 | EDC ** | 4500049063 | 10 | 16/01/2015 | | CRI-35-01-15.Reprueba recip GLP P. Moren | 1,00 | UN | 462884,00 | 462884,00 | 22/01/2015 | 31/12/2015 | 30/06/2015 | SERVICIO | Mensual |
| 1580 | INDARSIST ESTUDIO INFORMATICO S.R.L. | 4500049069 | 10 | 19/01/2015 | | Reporte informativo | 1,00 | UN | 13800,00 | 13800,00 | 17/01/2015 | 31/01/2016 | 16/01/2015 | SERVICIO | Mensual |
| 4525 | CERRAJERIA ANDINA | 4500048079 | 10 | 19/01/2015 | | PROVISION E INTALACION DE APER PUERTA | 1,00 | UN | 3600,00 | 3600,00 | 01/01/2015 | 30/06/2015 | 30/01/2015 | SERVICIO | Mensual |
| 11743 | Abadie Alfredo Andres | 4500048062 | 10 | 19/01/2015 | | SERVICIO FOTOCOPIADO INTERFERENCIAS VLA | 1,00 | UN | 3091,96 | 3091,96 | 01/01/2015 | 30/06/2015 | 30/01/2015 | SERVICIO | Mensual |
| 1246 | CASANOVA JORGE EDUARDO | 4500048088 | 10 | 19/01/2015 | | Gastos de importación | 1,00 | UN | 2325,04 | 2325,04 | 19/01/2015 | 19/01/2016 | 20/01/2015 | SERVICIO | Mensual |
| 11329 | Gonzalez Hector y Fernandez Budelli | 4500048089 | 10 | 19/01/2015 | | SERVICIO CONTR. DE AUSENTISMO 2015 | 1,00 | UN | 18506,88 | 18506,88 | 01/02/2015 | 29/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500048098 | 10 | 20/01/2015 | | Soto c/CGS y Cerda c/CGS | 1,00 | UN | 10000,00 | 10000,00 | 20/01/2015 | 10/02/2015 | 31/01/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500048097 | 10 | 20/01/2015 | | CGS s/medi.auto satisfactiva FGR022425 | 1,00 | UN | 6500,00 | 6500,00 | 20/01/2015 | 30/01/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12907 | Teijeiro y Ballone Abogados | 4500049101 | 10 | 20/01/2015 | | Abono Teijeiro CGS 2015 | 1,00 | UN | 147000,00 | 132600,00 | 20/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1364 | DELOITTE & CO S.A | 4500048103 | 10 | 20/01/2015 | | Abono Deloitte CGS 2015 | 1,00 | UN | 146400,00 | 112800,00 | 20/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3822 | SERVICIO MOR-NIE S.H. | 4500048109 | 10 | 20/01/2015 | | EXCAVACIONES P/ REP. FUGAS VIA PUBLICA | 1,00 | UN | 94210,00 | 100616,28 | 20/01/2015 | 30/05/2015 | 30/03/2015 | SERVICIO | Mensual |
| 12660 | CORDERO JORGE LUIS | 4500048110 | 10 | 20/01/2015 | | ADECUACION OFICINAS SAD | 1,00 | UN | 12600,00 | 12600,00 | 19/01/2015 | 31/03/2015 | 15/03/2015 | SERVICIO | Mensual |
| 3456 | LA TUERCA | 4500046120 | 10 | 20/01/2015 | | ESPIRAL PARTNER IXS745 | 1,00 | UN | 3272,72 | 3272,72 | 20/01/2015 | 31/03/2015 | 31/03/2015 | SERVICIO | Mensual |
| 1287 | CONDOMI ALCORTA JULIO CESAR | 4500046122 | 10 | 20/01/2015 | | Abono CGS Condomi 2015 | 1,00 | UN | 253000,00 | 249443,23 | 20/01/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13621 | HIDRAULICA PATAGONICA | 4500046147 | 10 | 21/01/2015 | | REP. DIRECCION HIDRAULICA ENY240 | 1,00 | UN | 4600,00 | 4600,00 | 21/01/2015 | 30/03/2015 | 21/01/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500046153 | 10 | 21/01/2015 | | CALIBRACION TR MEZCLA EXPLOSIVA VIEDMA | 1,00 | UN | 2898,00 | 2898,00 | 21/01/2014 | 30/05/2015 | 15/06/2015 | SERVICIO | Mensual |
| 6909 | E-S-D-G Y B-ABOGADOS | 4500046172 | 10 | 22/01/2015 | | Erreconde Cesación de pagos | 1,00 | UN | 300000,00 | 300000,00 | 20/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1432 | ESTUDIO MOLTEDO | 4500046174 | 10 | 22/01/2015 | | Honor. Moltedo x Cesación de pagos | 1,00 | UN | 500000,00 | 500000,00 | 20/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 10213 | SERVICIO METEOROLOGICO NACIONAL | 4500046175 | 10 | 22/01/2015 | | SERVICIO METEOROLOGICO | 1,00 | UN | 14400,00 | 14400,00 | 22/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500046194 | 10 | 23/01/2015 | | CAMBIO CONJUNTO DE EMBRAGUE GOC 281 | 1,00 | UN | 10165,29 | 10165,29 | 23/01/2015 | 23/03/2015 | 15/03/2015 | SERVICIO | Mensual |
| 6396 | X26 ESPINOSA ALARMAS | 4500046186 | 10 | 23/01/2015 | | MODIF SISTEMA ALARMAS BARILOCHE 2015 | 1,00 | UN | 5950,11 | 5950,40 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14470 | SANCHEZ - MAJO | 4500046194 | 10 | 23/01/2015 | | DESMALEZADO ERP'S - C.G. VILLA REGINA | 1,00 | UN | 46033,15 | 46033,15 | 23/01/2015 | 31/12/2016 | 30/12/2015 | SERVICIO | Mensual |
| 1211 | BLL ASUNTOS PUBLICOS Y PARLAME | 4500046198 | 10 | 23/01/2015 | | Relevamiento de Noticias Parlamentarias | 1,00 | UN | 12000,00 | 12000,00 | 23/01/2015 | 22/12/2016 | 23/01/2015 | SERVICIO | Mensual |
| 7202 | LABORATORIO PASTEUR | 4500046207 | 10 | 26/01/2015 | | ANALISIS DE AGUA- SUC. PTO DESEADO | 1,00 | UN | 4462,81 | 4462,81 | 26/01/2014 | 22/04/2015 | 26/01/2015 | SERVICIO | Mensual |
| 14546 | TRANSPA SRL | 4500046209 | 10 | 26/01/2015 | | APERTURA DE POZOS C/MAQ. RETROEXCAVADORA | 1,00 | UN | 20000,00 | 20000,00 | 26/01/2014 | 09/03/2015 | 27/01/2015 | SERVICIO | Mensual |
| 14279 | TIERRAS PATAGONICAS SRL | 4500046236 | 10 | 27/01/2015 | | REPARACION DE TECHO OFICINA JEFE COMERC. | 1,00 | UN | 3900,00 | 3900,00 | 27/01/2015 | 30/05/2015 | 02/02/2015 | SERVICIO | Mensual |
| 13964 | CURRUMIL CEFERINO ENRIQUE | 4500046245 | 10 | 28/01/2015 | | GESTION MOROSIDAD. | 1,00 | UN | 24360,00 | 24360,00 | 28/01/2015 | 30/09/2015 | 30/07/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedida | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14258 | I.S.P. GROUP S.R.L | 4500048253 | 10 | 28/01/2015 | | ABONOS 2015 | 1,00 | UN | 4335,00 | 4244,21 | 28/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14550 | Meras Marcela Adrian | 4500048258 | 10 | 29/01/2015 | | CAMBIO DE CARTELERIA OF EL BOLSON | 1,00 | UN | 2906,00 | 2908,00 | 26/01/2015 | 13/02/2015 | 30/05/2015 | SERVICIO | Mensual |
| 2095 | LEBED JUAN IGNACIO | 4500046276 | 10 | 30/01/2015 | | REPARACION CI 1003 | 1,00 | UN | 3120,00 | 3120,00 | 30/01/2015 | 30/05/2015 | 10/02/2015 | SERVICIO | Mensual |
| 1336 | CORREO OFICIAL DE LA REP.ARG. | 4500048277 | 10 | 30/01/2015 | | DIST.A.DEUDA Y FACTURAS ESQ DIC 2014 | 1,00 | UN | 24938,80 | 24838,80 | 01/12/2014 | 15/04/2015 | 28/02/2015 | SERVICIO | Mensual |
| 12708 | TM TURBOS S.A. | 4500048280 | 10 | 30/01/2015 | | REPARAR TURBO FORD RANGER PAT UN 100 | 1,00 | UN | 7358,00 | 7356,00 | 30/01/2015 | 30/03/2015 | 18/02/2015 | SERVICIO | Mensual |
| 13011 | BUISSEN NESTOR ARIEL | 4500048284 | 10 | 02/02/2015 | | GUARDIA Y RECLAMOS C.G. PTO DESEADO | 1,00 | UN | 8750,00 | 8750,00 | 02/02/2015 | 30/03/2015 | 03/02/2015 | SERVICIO | Mensual |
| 14230 | Expomovil S. A. | 4500048285 | 10 | 02/02/2015 | | service furgon Citroen Berlingo | 1,00 | UN | 2194,53 | 2194,53 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14452 | SOTO ANTONIO | 4500048287 | 10 | 02/02/2015 | | LAVADERO U.N. CDMDDDRO RIVADAVIA | 1,00 | UN | 9000,00 | 5553,59 | 02/02/2015 | 30/08/2015 | 30/07/2015 | SERVICIO | Mensual |
| 14480 | CAVALLARO RUBEN DINO | 4500048290 | 10 | 02/02/2015 | | DESMALEZADO ERP CHOELE CHOEL | 1,00 | UN | 12200,00 | 13420,00 | 02/02/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 14559 | CHOQUEVILCA MARIO MAXIMO | 4500048309 | 10 | 03/02/2015 | | ZANJEO INT. CALLE MAIPÚ Y CHACABUCO | 1,00 | UN | 7800,00 | 7800,00 | 02/02/2015 | 30/03/2015 | 04/02/2015 | SERVICIO | Mensual |
| 13304 | Patricia Gaeta | 4500048312 | 10 | 03/02/2015 | | Hanararias Patricia Gaeta | 1,00 | UN | 14000,00 | 14000,00 | 01/01/2015 | 30/03/2015 | 28/02/2015 | SERVICIO | Mensual |
| 14521 | ESTUDIO TRES | 4500048314 | 10 | 03/02/2015 | | Elaboracion de Placas conmemorativas | 1,00 | UN | 7600,00 | 7600,00 | 01/01/2015 | 28/02/2015 | 28/02/2015 | SERVICIO | Mensual |
| 3275 | NEUMATICOS EL VALLE | 4500048320 | 10 | 04/02/2015 | | REPARAR RANGER FCX443 RDTULA PARRILLA BD | 1,00 | UN | 5172,73 | 5172,73 | 04/02/2015 | 20/03/2015 | 05/02/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500048321 | 10 | 04/02/2015 | | SERVICE 10.000 KM - RANGER NVN633 | 1,00 | UN | 3884,15 | 2702,11 | 04/02/2015 | 21/03/2015 | 05/02/2015 | SERVICIO | Mensual |
| 11954 | MORESCHI LEONARDO MARTIN | 4500048322 | 10 | 04/02/2015 | | Cambio de Embrague de vehicula GSP-800 | 1,00 | UN | 14280,00 | 0,00 | 22/12/2014 | 28/02/2015 | 28/02/2015 | SERVICIO | Mensual |
| 2976 | EMPRESA DE ENERGIA RIO NEGRO | 4500048324 | 10 | 04/02/2015 | | TRASLADO TR C.SALTOS | 1,00 | UN | 36900,00 | 0,00 | 04/02/2015 | 31/03/2015 | 04/02/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500048335 | 10 | 04/02/2015 | | TREN DELANTERO RANGER FCX374 | 1,00 | UN | 6512,40 | 6512,40 | 04/02/2015 | 27/03/2015 | 06/02/2015 | SERVICIO | Mensual |
| 14265 | SABE ELECTRICIDAD SRL | 4500048340 | 10 | 05/02/2015 | | M.O. Y MAT. INST.ELECTR. EQUIPO CLIMAT. | 1,00 | UN | 12800,00 | 12600,00 | 05/02/2015 | 30/05/2015 | 30/03/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500048341 | 10 | 05/02/2015 | | SERVICIE PICK UP | 1,00 | UN | 3689,25 | 3689,25 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 2888 | SUC. DE BUAMSCHA OLGA (ALQUILER) | 4500048348 | 10 | 05/02/2015 | | Alquiler Junin de los Andes | 1,00 | UN | 73200,00 | 73200,00 | 01/01/2015 | 31/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 8210 | CBS SEGURIDAD de BARCELÓ CARLOS | 4500048352 | 10 | 05/02/2015 | | VIGILANCIA OFIC ATP NQN 2015 | 1,00 | UN | 166056,20 | 166056,20 | 01/02/2015 | 30/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12927 | GUARD PATAGÓNICA SRL | 4500048353 | 10 | 05/02/2015 | | SERV VIGIL PTA CDMP GDB CDSTA 2015 | 1,00 | UN | 697312,08 | 697312,08 | 01/02/2015 | 30/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 6210 | CBS SEGURIDAD de BARCELÓ CARLOS | 4500048354 | 10 | 05/02/2015 | | VIGILANCIA UN BARILOCHE 2015 | 1,00 | UN | 830973,00 | 827931,00 | 01/02/2015 | 30/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14557 | WOLLMAN VALERIA ALEJANDRA | 4500048385 | 10 | 05/02/2015 | | LECTURA DE MEDIDDRES C.G CUTRAL CO 2015 | 1,00 | UN | 27095,88 | 13731,47 | 01/02/2015 | 28/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3832 | NEYSSEN ADOLFO TEODORO | 4500048386 | 10 | 06/02/2015 | | ALQUILER DE MOTOCOMPRESOR | 1,00 | UN | 2700,00 | 2700,00 | 01/09/2014 | 30/05/2015 | 28/02/2015 | SERVICIO | Mensual |
| 6551 | M.A. SERVICIOS | 4500048387 | 10 | 06/02/2015 | | Destapado de cañerias Pta. Compresora | 1,00 | UN | 4500,00 | 4500,00 | 06/02/2015 | 28/02/2015 | 28/02/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500048376 | 10 | 06/02/2015 | | Transporte Cº Acera Ø6" API 5L X42 e=4,8 | 1,00 | UN | 20000,00 | 0,00 | 10/02/2015 | 30/03/2015 | 28/02/2015 | SERVICIO | Mensual |
| 3771 | LAZOS S.R.L. | 4500048380 | 10 | 06/02/2015 | | REP. CALIB. CONTROLADOR EPTA M-4150 | 1,00 | UN | 3903,00 | 3903,00 | 06/02/2015 | 12/06/2015 | 09/02/2015 | SERVICIO | Mensual |
| 13792 | GLOBAL NEWS | 4500048386 | 10 | 06/02/2015 | | Monitorea de noticias por Global News | 1,00 | UN | 9840,00 | 9840,00 | 06/02/2015 | 01/02/2016 | 06/02/2015 | SERVICIO | Mensual |
| 7584 | TUV RHEINLAND ARGENTINA S.A. | 4500048402 | 10 | 09/02/2015 | | Inspección Taller Propias | 1,00 | UN | 153125,00 | 142187,50 | 01/12/2014 | 30/08/2015 | 31/03/2015 | SERVICIO | Mensual |
| 1336 | CORREO OFICIAL DE LA REP.ARG. | 4500048403 | 10 | 08/02/2015 | | Dist. Facturas UN RGD ENE/ABR 2015 | 1,00 | UN | 400173,20 | 343823,58 | 02/01/2015 | 31/01/2016 | 30/04/2015 | SERVICIO | Mensual |
| 2000010 | EDC " | 4500048412 | 10 | 10/02/2015 | | RGA-35-02-15:Reprueba recip GLP Gregaras | 1,00 | UN | 215650,00 | 32347,41 | 18/02/2015 | 31/10/2015 | 13/05/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500048414 | 10 | 10/02/2015 | | REPARAR HIV608 RECTIFICAR MOTOR | 1,00 | UN | 36512,00 | 36512,00 | 10/02/2015 | 02/04/2015 | 12/02/2015 | SERVICIO | Mensual |
| 5888 | SIAFA S.R.L. | 4500048417 | 10 | 10/02/2015 | | CALIBRACION DECIBEUMETRDS BARILOCHE | 1,00 | UN | 3531,00 | 3531,00 | 10/02/2015 | 30/06/2015 | 30/05/2015 | SERVICIO | Mensual |
| 9871 | Beatove Carlos Horacio | 4500048424 | 10 | 10/02/2015 | | Honorarios Beatove | 1,00 | UN | 4520,00 | 4520,00 | 01/02/2015 | 31/03/2015 | 10/02/2015 | SERVICIO | Mensual |
| 14562 | ESPE VIGILANCIA SA | 4500048425 | 10 | 11/02/2015 | | VIGILANCIA PTA CAÑADON SECO 2015 | 1,00 | UN | 833580,00 | 832008,00 | 01/02/2015 | 30/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3630 | CDOP.PRDV.SERV.PUB. EL MAITEN | 4500048444 | 10 | 11/02/2015 | | Servicio de Internet El Maiten 2014 | 1,00 | UN | 11404,96 | 11652,81 | 01/04/2014 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12762 | CURAQUEO DANIEL DANTE | 4500048446 | 10 | 11/02/2015 | | LECTURAS CG CUTRAL CO | 1,00 | UN | 14852,00 | 14952,00 | 11/02/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 6335 | CDRPOREX S.A. | 4500048453 | 10 | 12/02/2015 | | REPARACION TERMOGENERADORES | 1,00 | UN | 37620,00 | 23486,10 | 12/02/2015 | 30/06/2015 | 31/03/2015 | SERVICIO | Mensual |
| 11343 | HIGH VALLEY SERVICE S.R.L. | 4500048456 | 10 | 12/02/2015 | | SERVICIO DDDRIZADORES DE AMBIENTE | 1,00 | UN | 3000,00 | 3000,00 | 12/02/2015 | 30/09/2015 | 31/08/2015 | SERVICIO | Mensual |
| 12504 | SIMONETA FABIANA (ALQUILER) | 4500048462 | 10 | 12/02/2015 | | Alquiler CHalila | 1,00 | UN | 155520,00 | 57800,00 | 01/03/2015 | 31/03/2016 | 28/02/2017 | SERVICIO | Mensual |
| 13424 | Barcas Gofil Zahira Denise | 4500048468 | 10 | 12/02/2015 | | SERVICIO COPIA DE PLANOS | 1,00 | UN | 8000,00 | 5933,12 | 10/02/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12623 | ESTRELLA DEL SUR (REMISSE) | 4500048471 | 10 | 12/02/2015 | | RADIO TAXI-REMISSE | 1,00 | UN | 8000,00 | 8570,67 | 12/02/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 4420 | Grima Neumaticos | 4500048507 | 10 | 18/02/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRO 17 | 4,00 | UN | 1743,80 | 6975,20 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 6551 | M.A. SERVICIOS | 4500048517 | 10 | 19/02/2015 | | Mantenimiento de edificio UN Rio Grande | 1,00 | UN | 9375,00 | 10312,50 | 16/02/2015 | 15/04/2015 | 28/02/2015 | SERVICIO | Mensual |
| 13865 | V.B.I. TRANSPORTES | 4500048522 | 10 | 19/02/2015 | | Alquiler de volquete p/PM 22 | 1,00 | UN | 7000,00 | 7000,00 | 01/01/2015 | 31/05/2015 | 30/12/2015 | SERVICIO | Mensual |
| 13800 | DIESEL DEL SUR SRL | 4500048525 | 10 | 19/02/2015 | | REPARAR INYECTORES RANGER GQC280 | 1,00 | UN | 9818,19 | 9818,18 | 19/02/2015 | 10/04/2015 | 24/02/2015 | SERVICIO | Mensual |
| 3335 | RADIADORES JUAN CAR | 4500048527 | 10 | 19/02/2015 | | REPARAR AIRE ACONDICIONADO FSS142 | 1,00 | UN | 4800,00 | 4800,00 | 18/02/2015 | 16/04/2015 | 23/02/2015 | SERVICIO | Mensual |
| 14113 | Gustavo Fernando Ortega | 4500048528 | 10 | 19/02/2015 | | DIST. AVISOS DE DEUDA | 1,00 | UN | 19000,00 | 20900,00 | 01/03/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13387 | TRANSCOR | 4500048538 | 10 | 20/02/2015 | | Reparto avisos de deuda fehacientes RGD | 1,00 | UN | 14000,00 | 15400,00 | 01/01/2015 | 15/04/2015 | 31/03/2015 | SERVICIO | Mensual |
| 11408 | HIDRACO SRL | 4500046543 | 10 | 20/02/2015 | | MANTENIMIENTO MATAFUEGOS FIRMA HIDRACO | 1,00 | UN | 10000,00 | 10751,41 | 20/02/2015 | 31/07/2015 | 31/07/2015 | SERVICIO | Mensual |
| 6462 | Centenario S.A. Automotores | 4500048547 | 10 | 23/02/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRO 17 | 1,00 | UN | 1800,09 | 0,00 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 12827 | GUARD PATAGÓNICA BRL | 4500048558 | 10 | 23/02/2015 | | VIG MES ENERO 2015 PTA GOB. COSTA | 1,00 | UN | 63861,68 | 63961,68 | 01/01/2015 | 15/04/2015 | 28/02/2015 | SERVICIO | Mensual |
| 14553 | RACHEFF PEDRO ALBERTO | 4500048569 | 10 | 24/02/2015 | | MANO DE OBRA PINTURA ATP RAWSON | 1,00 | UN | 8400,00 | 8400,00 | 24/02/2014 | 30/04/2015 | 27/02/2015 | SERVICIO | Mensual |
| 3425 | SOLDASUR S.A. | 4500048575 | 10 | 24/02/2015 | | Servicio IRAM extintores ERP's RGD | 1,00 | UN | 3942,76 | 3942,76 | 25/02/2015 | 30/03/2015 | 19/03/2015 | SERVICIO | Mensual |
| 13011 | BUISSEN NESTOR ARIEL | 4500048584 | 10 | 24/02/2015 | | ZANJEO P/SERVICIOS NUEVOS Y FUGAS | 1,00 | UN | 83000,00 | 91300,00 | 24/02/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9788 | KLIMA SERVICIO DE CLIMATIZACION | 4500048591 | 10 | 24/02/2015 | | LIMPIEZA EQUIPO CLIMATIZADOR CO TRELEW | 1,00 | UN | 2450,00 | 2450,00 | 24/02/2015 | 06/06/2015 | 25/02/2015 | SERVICIO | Mensual |
| 12178 | Net Calibraciones S.A. | 4500048603 | 10 | 25/02/2015 | | Calibracion de equipos USH | 1,00 | UN | 2530,00 | 2530,00 | 25/02/2015 | 30/03/2015 | 30/03/2015 | SERVICIO | Mensual |
| 8154 | ALVAREZ PAULO ENRIQUE CONRADO | 4500048604 | 10 | 25/02/2015 | | Reparto avisos de deuda fehacientes USH | 1,00 | UN | 7700,00 | 7700,00 | 25/02/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 11607 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500048609 | 10 | 25/02/2015 | | CALIBRACION PSV PTA COMP.VIE VAVULA ALIV | 1,00 | UN | 11400,00 | 11400,00 | 25/02/2015 | 02/06/2015 | 02/06/2015 | SERVICIO | Mensual |
| 2879 | AUTOPARTES DIAGONAL | 4500048610 | 10 | 26/02/2015 | | PARABRISAS PARA FORD F4000 - GJY220 | 1,00 | UN | 2438,02 | 2438,02 | 26/02/2015 | 16/04/2015 | 02/03/2015 | SERVICIO | Mensual |
| 3455 | TECNO SUR | 4500048614 | 10 | 26/02/2015 | | MONITOREO ALARMAS C.OP. VIEDMA | 1,00 | UN | 19000,00 | 18180,00 | 26/02/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 9908 | HICSA SA | 4500048618 | 10 | 26/02/2015 | | SERVICE 30.000 KM PAT NHG578 | 1,00 | UN | 3638,00 | 3211,07 | 26/02/2015 | 23/05/2015 | 27/05/2015 | SERVICIO | Mensual |
| 14232 | VARELA GAINZA ARNALDO MARCELO TOMAS | 4500048634 | 10 | 27/02/2015 | | DESMALEZADO C.G. SARMIENTO | 1,00 | UN | 8300,00 | 8300,00 | 27/02/2015 | 30/05/2015 | 28/02/2015 | SERVICIO | Mensual |
| 11711 | COMERCIAL DEL SUR S.R.L. | 4500048651 | 10 | 02/03/2015 | | Reparación de vehiculo JQL-981 | 1,00 | UN | 8300,00 | 8400,00 | 03/03/2014 | 31/07/2015 | 02/03/2015 | SERVICIO | Mensual |
| 3823 | MORON RICARDO VALERIO | 4500048652 | 10 | 02/03/2015 | | REPARACION DE FUGAS EN SERVICIOS | 1,00 | UN | 108000,00 | 108000,00 | 01/03/2015 | 31/05/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10104 | TECNOPATAGONIA | 4500048653 | 10 | 02/03/2015 | | Pozos p/Servicios en U. N. Rio Grande | 1,00 | UN | 100300,00 | 44063,80 | 01/02/2015 | 30/06/2015 | 30/03/2015 | SERVICIO | Mensual |
| 6582 | Cangress Rental Bariloche S.R.L. | 4500048654 | 10 | 03/03/2015 | | ALQUILER PROYECTOR CURSO INTERNAS | 1,00 | UN | 3800,00 | 3800,00 | 03/03/2015 | 30/03/2015 | 30/03/2015 | SERVICIO | Mensual |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500048658 | 10 | 03/03/2015 | | Reparacion de vehiculo IPS-597 RGD | 1,00 | UN | 9714,85 | 9714,85 | 19/02/2015 | 01/04/2015 | 18/03/2015 | SERVICIO | Mensual |
| 3422 | SERVICIO MECANICO EL PORVENIR | 4500048661 | 10 | 03/03/2015 | | Cambia de elasticas traseros EGA-758 | 1,00 | UN | 13870,00 | 13870,00 | 16/02/2015 | 16/03/2015 | 31/03/2015 | SERVICIO | Mensual |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500048662 | 10 | 03/03/2015 | | Reparacion de vehiculo GSP-799 | 1,00 | UN | 8284,64 | 9284,64 | 03/03/2015 | 10/04/2015 | 03/03/2015 | SERVICIO | Mensual |
| 11696 | BIZZDZERO ROMINA VIRGINIA(ALQUILER) | 4500048664 | 10 | 03/03/2015 | | ALQUILER - MARCO ZANONI | 1,00 | UN | 486000,00 | 306000,00 | 16/02/2015 | 17/03/2017 | 17/02/2017 | SERVICIO | Mensual |
| 1034B | Talleres Metalurgicos Patagonicos S | 4500048670 | 10 | 03/03/2015 | | Desmalezada exterior Planta GLP Esquel | 1,00 | UN | 5400,00 | 5400,00 | 03/03/2015 | 30/08/2015 | 30/03/2015 | SERVICIO | Mensual |

Luis E. Portillo
Gerente Interino
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveeder | Denominación | Documento compras | Posición | Fecha documento | Meterial | Texte breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12787 | Corbeb | 4500048673 | 10 | 03/03/2015 | | PROVISIÓN DE AGUA MINERAL EN BDT 20 LTS | 1,00 | UN | 19835,00 | 19914,34 | 03/03/2015 | 30/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1334 | CORRED ANDREANI S.A. | 4500048678 | 10 | 04/03/2015 | | DISTRIBUCIÓN AVISO DE DEUDA FEHACIENTE | 1,00 | UN | 18960,00 | 0,00 | 01/03/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500048680 | 10 | 04/03/2015 | | CAMBIAR CONJ EMB PACA DISCO CRAP FCX446 | 1,00 | UN | 10500,00 | 10500,00 | 04/03/2015 | 15/04/2015 | 09/03/2015 | SERVICIO | Mensual |
| 7240 | CYL S.A. | 4500048681 | 10 | 04/03/2015 | | REPARAR FRENOS DELANT AMORTI EXTR CLD345 | 1,00 | UN | 6460,00 | 6460,00 | 04/03/2015 | 16/06/2015 | 09/03/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500048687 | 10 | 04/03/2015 | | ZANJEO PARA REP. FUGAS, MTTO Y NVOS SCIO | 1,00 | UN | 1848408,29 | 1794610,63 | 01/03/2015 | 30/04/2018 | 31/12/2015 | SERVICIO | Mensual |
| 9620 | CR CONSTRUCTORA SRL | 4500048688 | 10 | 04/03/2015 | | ZANJEO PARA REP. FUGAS, MTTO Y NVOS SCIO | 1,00 | UN | 1157000,00 | 1157000,00 | 01/03/2015 | 30/04/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4420 | Grima Neumaticos | 4500048707 | 10 | 09/03/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRD 17 | 1,00 | UN | 2275,21 | 2275,21 | 01/01/2014 | 31/03/2015 | 31/03/2015 | SERVICIO | Mensual |
| 12537 | Hotel Aire de Patagonia | 4500048708 | 10 | 06/03/2015 | 0000-101-0029 | SERVICIOS GENERALES RUBRD 29 | 1,00 | UN | 1991,74 | 1991,74 | | | 31/03/2015 | SERVICIO | A requerimiento |
| 4830 | PERGAL S.R.L. | 4500048714 | 10 | 09/03/2015 | | VERIFICACIÓN TECNICA | 1,00 | UN | 2107,45 | 2107,45 | 09/01/2015 | 30/07/2015 | 09/03/2015 | SERVICIO | Mensual |
| 3832 | NEYSSEN ADOLFO TEODORO | 4500048718 | 10 | 09/03/2015 | | SERVICID DE GRUA BUC 6AN MARTIN | 1,00 | UN | 2400,00 | 2400,00 | 10/03/2015 | 30/03/2015 | 30/03/2015 | SERVICIO | Mensual |
| 14598 | Restaurante Cañadón León | 4500048732 | 10 | 09/03/2015 | 0000-101-0029 | SERVICIOS GENERALES RUBRO 29 | 1,00 | UN | 4958,69 | 4958,69 | | | 31/03/2015 | SERVICIO | A requerimiento |
| 2842 | SIGNO SUR | 4500048742 | 10 | 10/03/2015 | | Cartel de 6m x 2,4m Pta. Compresora | 1,00 | UN | 15766,00 | 15766,00 | 10/03/2015 | 30/04/2015 | 30/03/2015 | SERVICIO | Mensual |
| 14110 | CAMPOS EUGENIO EMANUEL | 4500048744 | 10 | 10/03/2015 | | LECTURA MEDIDDRES CG CATRIEL | 1,00 | UN | 149040,00 | 157349,44 | 20/03/2015 | 30/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14436 | Casner Pablo Karin | 4500048747 | 10 | 10/03/2015 | | Desmalezeda Interior Planta Compresora | 1,00 | UN | 16000,00 | 16000,00 | 10/03/2015 | 30/05/2015 | 30/03/2015 | SERVICIO | Mensual |
| 2095 | LEBED JUAN IGNACID | 4500048758 | 10 | 11/03/2015 | | REPARAR INTERRUPTDR HORDMETRO QBA210727 | 1,00 | UN | 3050,00 | 3050,00 | 11/03/2015 | 30/04/2015 | 13/03/2015 | SERVICIO | Mensual |
| 13428 | SURAUTO S. R. L. | 4500048756 | 10 | 11/03/2015 | | Alquiler de vehiculo C. G. Ushuaia | 1,00 | UN | 13950,00 | 13950,00 | 13/03/2015 | 30/04/2015 | 15/04/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500048759 | 10 | 11/03/2015 | | SERV. CAL. DOS GMI N/S 503225 Y 502372 | 1,00 | UN | 4304,00 | 4304,00 | 11/03/2015 | 30/04/2015 | 13/03/2015 | SERVICIO | Mensual |
| 12623 | ESTRELLA DEL SUR (REMSSE) | 4500048774 | 10 | 12/03/2015 | | RADID TAXI-REMISSE | 1,00 | UN | 20000,00 | 16774,76 | 12/03/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 11843 | RH CONSTRUCCIONES | 4500048775 | 10 | 12/03/2015 | | GUARDIA PASIVA C.G. RID SENGUER | 1,00 | UN | 3600,00 | 3600,00 | 12/03/2015 | 30/05/2015 | 12/03/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500048762 | 10 | 12/03/2015 | | CALIB.DECIBELIM M. TES 1353 S 031218957 | 1,00 | UN | 2575,00 | 2575,00 | 12/03/2015 | 28/05/2015 | 18/03/2015 | SERVICIO | Mensual |
| 3912 | RT TESTING S.A. | 4500048806 | 10 | 13/03/2015 | | JORNADA EQUIPD RAYOS GAMMA Y PLACAS | 1,00 | UN | 5000,00 | 5000,00 | 01/03/2015 | 31/03/2015 | 31/03/2015 | SERVICIO | Mensual |
| 2095 | LEBED JUAN IGNACIO | 4500048809 | 10 | 13/03/2015 | | REPARACIÓN DE 2 RECTIFICADORES | 1,00 | UN | 5320,00 | 5320,00 | 13/03/2015 | 30/05/2015 | 30/03/2015 | SERVICIO | Mensual |
| 11547 | FORQUEIRA DORA MABEL | 4500048813 | 10 | 13/03/2015 | | GESTION DE MOROSIDAD .PTD DESEADD | 1,00 | UN | 6875,00 | 7562,50 | 13/03/2015 | 30/07/2015 | 13/03/2015 | SERVICIO | Mensual |
| 14123 | Internet Satelital JSM | 4500048817 | 10 | 13/03/2015 | | Servicio da Internet | 1,00 | UN | 3048,00 | 3048,00 | 01/04/2014 | 31/12/2015 | 30/04/2015 | SERVICIO | Mensual |
| 13927 | TALLER EL CHAQUEÑO | 4500049018 | 10 | 13/03/2015 | | CAMBIAR CONJ EMB PACA DISCD CRAP FQX356 | 1,00 | UN | 5980,00 | 5980,00 | 13/03/2015 | 30/04/2015 | 17/03/2015 | SERVICIO | Mensual |
| 14602 | Velocom Argentine SA | 4500048822 | 10 | 13/03/2015 | | Servicio de Internet planta Esandi | 1,00 | UN | 4039,00 | 3368,22 | 01/04/2014 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1292 | AG CONSULTORES S.R.L. | 4500048824 | 10 | 13/03/2015 | | Servicio Aduanero CGS | 1,00 | UN | 115000,00 | 122031,76 | 01/01/2015 | 29/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13366 | TALLER CRICEPA | 4500048828 | 10 | 16/03/2015 | | CAMB. TENSOR CORREA PO V BO AG A FCX388 | 1,00 | UN | 4460,00 | 4480,00 | 16/03/2015 | 30/04/2015 | 18/03/2015 | SERVICIO | Mensual |
| 3275 | NEUMATICOS EL VALLE | 4500048833 | 10 | 16/03/2015 | | REPARAR TREN DELANTERD GHW606 | 1,00 | UN | 5921,99 | 4894,21 | 16/03/2015 | 22/05/2015 | 17/03/2015 | SERVICIO | Mensual |
| 6551 | M.A. SERVICIOS | 4500048838 | 10 | 16/03/2015 | | Reparaciones varias casa Pta Compresora | 1,00 | UN | 25200,00 | 27720,00 | 16/03/2015 | 30/04/2015 | SERVICIO | Mensual |
| 14048 | CHIPY NEUMATICOS | 4500048839 | 10 | 16/03/2015 | | CAMBIAR PARRILLA C/RDTU KIT BU AM FCX388 | 1,00 | UN | 2832,25 | 2932,23 | 16/03/2015 | 08/05/2015 | 18/03/2015 | SERVICIO | Mensual |
| 11334 | AUTD CDNFORT | 4500048841 | 10 | 16/03/2015 | | REPARAR SIST AIRE ACDNDICIONADO GQC278 | 1,00 | UN | 8100,00 | 8100,00 | 16/03/2015 | 08/05/2015 | 18/03/2015 | SERVICIO | Mensual |
| 8467 | AN2OATEGUI FELIPE Y AN2DATEGUI INES | 4500048843 | 10 | 16/03/2015 | | Epullan c/Serv.Globales - Prov. Río Negr | 1,00 | UN | 40000,00 | 40000,00 | 16/03/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12924 | SANATDRIUM S.A. | 4500048845 | 10 | 17/03/2015 | | Retiro de liquido oleoso Pta. Compresora | 1,00 | UN | 22800,00 | 16190,00 | 03/03/2015 | 30/12/2015 | 05/01/2016 | SERVICIO | Mensual |
| 10341 | Ingenieria Arquitectura y Dbras SRL | 4500048846 | 10 | 17/03/2015 | | ZANJEDS EN BARILOCHE 2015 | 1,00 | UN | 50000,00 | 54308,60 | 01/09/2014 | 30/03/2015 | 30/04/2015 | SERVICIO | Mensual |
| 3046 | ETYS S.R.L. | 4500048847 | 10 | 17/03/2015 | | Alquiler de Hidrogura p/PM 49 | 1,00 | UN | 6000,00 | 0,00 | 13/03/2015 | 30/04/2015 | 05/01/2016 | SERVICIO | Mensual |
| 3800 | MARTIN CLAUDIO DAMIAN | 4500048848 | 10 | 17/03/2015 | | Servicio Cerles y Reaperturas USH 2015 | 1,00 | UN | 49500,00 | 54150,00 | 17/03/2015 | 04/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9085 | GL CONSULTING S.R.L. | 4500048856 | 10 | 17/03/2015 | | REVISION Y SELLADO DE PLANDS | 1,00 | UN | 2600,00 | 2600,00 | 17/03/2015 | 30/07/2015 | 17/03/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500048863 | 10 | 18/03/2015 | | REPARACION DE FUGAS EN NICHO C.O.TW | 1,00 | UN | 46025,00 | 46025,00 | 18/03/2015 | 02/11/2015 | 20/03/2015 | SERVICIO | Mensual |
| 3633 | CDTREL | 4500048887 | 10 | 19/03/2015 | | ZANJED EN C.DP. VIEDMA | 1,00 | UN | 57170,00 | 61079,50 | 19/03/2015 | 30/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 9908 | HICSA SA | 4500048890 | 10 | 19/03/2015 | | SERVICE 30.000 KM PAT NHG574 | 1,00 | UN | 2479,34 | 2481,72 | 19/03/2015 | 14/05/2015 | 27/03/2015 | SERVICIO | Mensual |
| 6608 | ARMORIQUE MOTDRS S.A. | 4500048892 | 10 | 19/03/2015 | | SERVICE 10.000 KM - P. PARTNER NZH343 | 1,00 | UN | 2082,85 | 2082,85 | 19/03/2015 | 30/04/2015 | 27/03/2015 | SERVICIO | Mensual |
| 1818 | PRICE WATERHDUSE & CO. S.R.L. | 4500048896 | 10 | 19/03/2015 | | Cert Subsidios enero y feb 2015 | 1,00 | UN | 80006,00 | 80006,00 | 01/01/2015 | 30/04/2015 | 30/06/2015 | SERVICIO | Mensual |
| 14614 | SEPULVEDA JOSE ALEJANDRD | 4500048909 | 10 | 19/03/2015 | | SERVICIO AUXILID MECANICO- GJY214 | 1,00 | UN | 5600,00 | 5600,00 | 19/03/2015 | 30/05/2015 | 20/03/2015 | SERVICIO | Mensual |
| 3822 | SERVICIO MOR-NIE S.H. | 4500048928 | 10 | 20/03/2015 | | EXCAVACIDNES P/ REP. FUGAS VIA PUBLICA | 1,00 | UN | 240000,00 | 252622,80 | 01/02/2015 | 31/05/5015 | 30/04/2015 | SERVICIO | Mensual |
| 7564 | NAVILO S.R.L. | 4500048930 | 10 | 20/03/2015 | | ACDND.MDTDR DEL PO | 1,00 | UN | 3305,78 | 3305,78 | 20/03/2015 | 30/06/2015 | 20/03/2015 | SERVICIO | Mensual |
| 13808 | DIESEL DEL SUR SRL | 4500048933 | 18 | 20/03/2015 | | REPARAR INYEC Y RAMPA ELECTRONICA FSS148 | 1,00 | UN | 11074,38 | 11074,38 | 28/03/2015 | 22/05/2015 | 27/03/2015 | SERVICIO | Mensual |
| 11430 | TDRRES JDSE LUIS | 4500048939 | 10 | 20/03/2015 | | CAMB KIT EMBRAGUE BOMBA Y BOMBIN GQC278 | 1,00 | UN | 13060,00 | 13060,00 | 20/03/2015 | 30/04/2015 | 27/03/2015 | SERVICIO | Mensual |
| 13465 | ALDERETE CARLOS FABIAN | 4500048943 | 10 | 20/03/2015 | | ZANJED MANUAL EN C.G. PTO MDRENO | 1,00 | UN | 16000,00 | 16000,00 | 20/03/2015 | 30/08/2015 | 20/03/2015 | SERVICIO | Mensual |
| 4097 | INSCANN S.A. | 4500048953 | 10 | 25/03/2015 | | ENSAYOS CARRETEL Y PROBETA | 1,00 | UN | 5600,00 | 5000,00 | 01/07/2013 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 13238 | Ulion SRL | 4500048957 | 10 | 25/03/2015 | | SERVICE 30000 KM CITROEN NSN 041 | 1,00 | UN | 2788,42 | 2788,42 | 16/12/2013 | 30/06/2015 | 10/04/2015 | SERVICIO | Mensual |
| 13672 | Dntiveros Dctavio Alejandro | 4500048958 | 10 | 25/03/2015 | | REPARACIDN MECANICA RANGER EMT 840 | 1,00 | UN | 4150,00 | 4150,00 | 18/03/2015 | 10/04/2015 | 10/04/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A | 4500048962 | 10 | 25/03/2015 | | REPARACIÓN PICK UP | 1,00 | UN | 3624,49 | 3624,49 | 01/03/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1616 | KDMALIA S.A. | 4500048970 | 10 | 25/03/2015 | | RELEVAMIENTD FUGAS 2015 NEUQUEN | 1,00 | UN | 1389402,00 | 1396457,88 | 30/03/2015 | 30/03/2016 | 01/02/2016 | SERVICIO | Mensual |
| 1779 | BARLOVENTO DE PAGAVI S.R.L. | 4500048997 | 10 | 26/03/2015 | | AGENCIA BARLOVENTD PRESIDENCIA SUR | 1,00 | UN | 1000000,00 | 1000000,00 | 01/03/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1583 | CENTRD DE INV.Y DESARRDLLO | 4500049003 | 10 | 26/03/2015 | 0000-101-0009 | SERVICIOS GENERALES sin IVA | 1,00 | UN | 1500,00 | 1500,00 | | | 01/06/2015 | SERVICIO | A requerimiento |
| 8 | ADIGAS | 4500049007 | 10 | 26/03/2015 | | Membresía atual 2015 ADIGAS por CGS | 1,00 | UN | 14000,00 | 14800,00 | 19/02/2015 | 19/02/2016 | 26/03/2015 | SERVICIO | Mensual |
| 8042 | GUMERCINDO PACHECD S.R.L. | 4500049008 | 10 | 26/03/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRD 17 | 1,00 | UN | 1417,36 | 5669,44 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 14800 | TOLABA AUGUSTD NICANDRO | 4500049011 | 10 | 26/03/2015 | | GESTION MDROSIDAD | 1,00 | UN | 7500,00 | 8205,00 | 26/03/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 9095 | GL CONSULTING S.R.L. | 4500049012 | 10 | 26/03/2015 | | CERTIFICACIÓN MOD SISTEMA SEG ESANDI | 1,00 | UN | 20200,00 | 8200,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14634 | Pineda Mariana | 4500049013 | 10 | 26/03/2015 | | SERVICIO DE MUDANZA DENTRD DE BARILDCHE | 1,00 | UN | 6500,00 | 6500,00 | 01/04/2015 | 31/12/2015 | 30/04/2015 | SERVICIO | Mensual |
| 10430 | ZURITA TDRRICO FREDY | 4500049028 | 10 | 27/03/2015 | | Cobertura de guardia en C. G. Tolhuin | 1,00 | UN | 8388,00 | 8386,00 | 01/03/2015 | 30/06/2015 | 15/07/2015 | SERVICIO | Mensual |
| 12993 | IMPEESA SRL | 4500049028 | 10 | 27/03/2015 | | REPARAR PANEL PUERTA Y GUARDABA IJN100 | 1,00 | UN | 6115,71 | 6115,70 | 27/03/2015 | 15/05/2015 | 06/04/2015 | SERVICIO | Mensual |
| 3729 | H.G. DE GUARAGNINI Y GUILLERMO | 4500049048 | 10 | 30/03/2015 | | REEMP. DE KIT DE EMBRA FDRD 4000 FQX357 | 1,00 | UN | 13305,79 | 13305,79 | 30/03/2015 | 22/05/2015 | 01/04/2015 | SERVICIO | Mensual |
| 2000013 | METROGAS S.A. | 4500049054 | 10 | 30/03/2015 | | CALIBRACIDN PRDBADDR ROOTS MODELD 5 | 1,00 | UN | 15142,00 | 15142,00 | 30/03/2015 | 30/06/2015 | 30/03/2015 | SERVICIO | Mensual |
| 10910 | Boos Sabastian Tomas | 4500049058 | 10 | 30/03/2015 | | ACARREO DE REFRIG Y REP. BARILOCHE - PF | 1,00 | UN | 6000,00 | 6000,00 | 31/03/2015 | 30/06/2015 | 31/03/2015 | SERVICIO | Mensual |
| 3071 | FDRWAGEN | 4500049061 | 10 | 30/03/2015 | | REEMPLA DE KIT DE EMBRAGUE RANGER GJY211 | 1,00 | UN | 8512,40 | 8512,40 | 30/03/2015 | 22/05/2015 | 06/04/2015 | SERVICIO | Mensual |
| 6054 | POLI SUSPENSION | 4500049062 | 10 | 30/03/2015 | | REPARAR TREN DELANTERO/DIRECC/SUS DWZ985 | 1,00 | UN | 7750,00 | 7750,00 | 30/03/2015 | 22/05/2015 | 30/03/2015 | SERVICIO | Mensual |
| 12782 | CURAQUED DANIEL DANTE | 4500049072 | 10 | 31/03/2015 | | DESMALEZADD ERP's - ZAPALA | 1,00 | UN | 32760,00 | 32760,00 | 31/03/2015 | 30/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 5834 | SUSPENSIDN RUSSD | 4500049078 | 10 | 31/03/2015 | | Reparación de vehiculo HDD-468 | 1,00 | UN | 6200,00 | 8200,00 | 01/04/2015 | 15/05/2015 | 30/04/2015 | SERVICIO | Mensual |
| 13683 | RAPIDITO CAR WASH | 4500049082 | 10 | 31/03/2015 | | LAVADERO VEHICULOS NEUQUEN | 1,00 | UN | 30000,00 | 30000,00 | 31/03/2015 | 30/10/2015 | 30/10/2015 | SERVICIO | Mensual |
| 1829 | PRDSA PROMOTORA SOL ARGENTINO SA | 4500049083 | 10 | 31/03/2015 | | VIAJES PRDSA - TECNICA SUR | 1,00 | UN | 80000,00 | 79858,91 | 01/04/2015 | 18/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3283 | Servicio Mecanico Piedra Buena | 4500049089 | 10 | 01/04/2015 | | desmontaje y montaje motor | 1,00 | UN | 12000,00 | 12000,00 | 01/03/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |

Luis E. Carrillo
Sub Gerente Interior
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documemo | Material | Texta breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9494 | TONDNI PABLO RDBERTO | 4500049090 | 10 | 01/04/2015 | | CAMBIO SERV DOMIC POR FUGA ZAPALA | 1,00 | UN | 281951,00 | 309904,69 | 20/04/2015 | 31/01/2018 | 31/12/2015 | SERVICIO | Mensual |
| 14547 | BOEDO GUSTAVO ANDRES | 4500049094 | 10 | 01/04/2015 | | BOBINA DE MOTOR 7,5 | 1,00 | UN | 4500,00 | 4500,00 | 01/04/2015 | 30/06/2015 | 01/04/2015 | SERVICID | Mensuel |
| 3512 | LABORATDRIOS A.C.D.N. S.R.L. | 4500049095 | 10 | 01/04/2015 | | CRDMATOGRAFIAS | 1,00 | UN | 6150,00 | 6150,00 | 01/03/2015 | 31/12/2015 | 01/04/2015 | SERVICIO | Mensual |
| 8494 | TONONI PABLO RDBERTO | 4500049097 | 10 | 01/04/2015 | | ZANJEO PARA FUGAS-MTTO Y SCIOS ZAPALA | 1,00 | UN | 100600,00 | 96948,15 | 10/04/2015 | 30/10/2016 | 01/02/2016 | SERVICIO | Mensual |
| 9422 | VALLEJO GISELA VANINA | 4500049115 | 10 | 06/04/2015 | | LECTURA DE MEDIDORES C.G. CHOS MALAL | 1,00 | UN | 103320,00 | 99976,00 | 01/04/2015 | 31/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12913 | MESI SRL | 4500049116 | 10 | 06/04/2015 | | Servicio de Web Hosting | 1,00 | UN | 8640,00 | 8640,00 | 04/03/2015 | 12/12/2015 | 07/04/2015 | SERVICIO | Mensual |
| 9800 | BARRIOS EUGENIO ENRIQUE | 4500049122 | 10 | 07/04/2015 | | MANTENIMIENTO Y LIMPIEZA PREDIOS VARIOS | 1,00 | UN | 18000,00 | 18000,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1432 | ESTUDIO MOLTEDO | 4500049125 | 10 | 07/04/2015 | | Prestacion de servcios Profesionales | 1,00 | UN | 41400,00 | 41400,00 | 01/01/2015 | 31/01/2018 | 31/12/2015 | SERVICIO | Mensual |
| 11607 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500049127 | 10 | 08/04/2015 | | INSTALACION SOFTWARE CPU PTA COMPRESORA | 1,00 | UN | 7500,00 | 0,00 | 06/04/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500049128 | 10 | 08/04/2015 | | CAMBIAR CREMALLERA GSV350 | 1,00 | UN | 8500,00 | 8500,00 | 08/04/2015 | 29/05/2015 | 10/04/2015 | SERVICIO | Mensual |
| 13517 | Servicios Generales | 4500049135 | 10 | 08/04/2015 | | REPARACION INTEGRAL DE FRENOS PICK UP JK | 1,00 | UN | 3700,00 | 3700,00 | 10/04/2015 | 31/12/2015 | 31/12/2015 | SERVICID | Mensual |
| 1415 | EMSICA S.R.L. | 4500049136 | 10 | 08/04/2015 | 0000-101-0014 | SERVICID DE CALIBRACIÓN ANUAL ODOR HANDY | 1,00 | UN | 550,00 | 550,00 | | | 30/04/2015 | SERVICIO | A requerimiento |
| 3067 | FLORES HECTOR OMAR | 4500049141 | 10 | 08/04/2015 | | REPARACION FUGAS EN GABINETE | 1,00 | UN | 230000,00 | 253000,00 | 16/04/2015 | 31/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9909 | HICSA SA | 4500049143 | 10 | 31/03/2015 | | SERVICE 20000 KM NHG576 | 1,00 | UN | 2419,69 | 2419,69 | 31/03/2015 | 15/04/2015 | 15/04/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500048144 | 10 | 25/03/2015 | | SERVICE 20.000 KM - RANGER NZH340 | 1,00 | UN | 3842,99 | 3842,99 | 25/03/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 14568 | HUGO T LEVY B Y ASDCIADDS SRL | 4500049145 | 10 | 08/04/2015 | | HUGO T LEVY B Y ASOCIADOS SRL | 1,00 | UN | 203747,50 | 203747,50 | 13/04/2015 | 31/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9032 | Pereyra Juan Carlos | 4500049146 | 10 | 09/04/2015 | | SERVICIO ATENCIÓN GUARDIA PASIVA | 1,00 | UN | 4800,00 | 4800,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12261 | Arq. Diego Marcelo Rodriguez | 4500049147 | 10 | 09/04/2015 | | SERVICIO ATENCIÓN GUARDIA PASIVA | 1,00 | UN | 4500,00 | 3719,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5069 | PEDRO ANDRADE INSTALACIONES | 4500049148 | 10 | 09/04/2015 | | SERVICIO ATENCIÓN GUARDIA PASIVA | 1,00 | UN | 10000,00 | 9000,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12492 | VERA LINIDOR NARCISO | 4500049170 | 10 | 09/04/2015 | | CDRTES Y RETIRDS CDM.RIVADAVIA 2015 | 1,00 | UN | 182250,00 | 166920,00 | 01/04/2015 | 30/05/2016 | 29/02/2016 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500049180 | 10 | 10/04/2015 | | CAMBIAR CAÑO PRIMARIO CRE Y BO HI HIV610 | 1,00 | UN | 1887,00 | 1887,00 | 10/04/2015 | 12/06/2015 | 15/04/2015 | SERVICIO | Mensual |
| 14648 | COOPERATIVA DE TRABAJO DE TELECOMUN | 4500049181 | 10 | 10/04/2015 | | CONECTORIZACIÓN DE FIBRA ÓPTICA | 1,00 | UN | 15050,00 | 0,00 | 10/04/2015 | 30/06/2015 | 10/04/2015 | SERVICIO | Mensual |
| 11227 | GUARNERA HERNAN JORGE | 4500049184 | 10 | 10/04/2015 | | Web Hosting | 1,00 | UN | 35640,00 | 35640,00 | 23/02/2015 | 31/12/2015 | 10/04/2015 | SERVICIO | Mensual |
| 11307 | FOIS JUAN CARLOS | 4500049187 | 10 | 10/04/2015 | | COLOC. REFRIGERANTES 13 VEHICULOS | 1,00 | UN | 3520,68 | 2578,52 | 10/04/2015 | 30/06/2015 | 14/04/2015 | SERVICIO | Mensual |
| 5790 | Pedro Gestiones y Cargas | 4500049203 | 10 | 10/04/2015 | | Caja chica | 1,00 | UN | 7200,00 | 7095,00 | 01/04/2015 | 30/06/2015 | 31/12/2015 | SERVICIO | Menaual |
| 10623 | KOHON MARIA PAULA | 4500049215 | 10 | 08/04/2015 | | ACTA CDNSTATACION | 1,00 | UN | 2200,00 | 2200,00 | 08/04/2015 | 30/04/2015 | 30/04/2015 | SERVICIO | Mensual |
| 8608 | ARMORIQUE MOTDRS S.A. | 4500049218 | 10 | 13/04/2015 | | SERVICE 10.000 KM - P. PARTNER NZH339 | 1,00 | UN | 2082,65 | 2082,65 | 13/04/2015 | 04/06/2015 | 29/04/2015 | SERVICIO | Mensual |
| 13413 | DISTRIBUIDORA ACME SRL | 4500049219 | 10 | 13/04/2015 | | CAMBIO ACEITE Y FILTROS | 1,00 | UN | 20000,00 | 21484,24 | 13/04/2015 | 30/10/2015 | 30/10/2015 | SERVICIO | Mensual |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500049221 | 10 | 13/04/2015 | | Mantenimiento programado Generador RGD | 1,00 | UN | 8060,00 | 8060,00 | 14/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5834 | SUSPENSION RUSSO | 4500049225 | 10 | 13/04/2015 | | Reparación de tren delantero IPS-567 | 1,00 | UN | 11700,00 | 11700,00 | 15/04/2015 | 31/05/2015 | 31/05/2015 | SERVICIO | Mensual |
| 13465 | ALDERETE CARLOS FABIAN | 4500049226 | 10 | 13/04/2015 | | ACDND. RED PTO. MOREND | 1,00 | UN | 8000,00 | 8000,00 | 13/04/2015 | 30/06/2015 | 13/04/2015 | SERVICIO | Mensual |
| 14627 | CHAVEZ CESILIO HOSCAR | 4500049227 | 10 | 13/04/2015 | | SOLDADURA CALIFICADA COM. RIVADAVIA | 1,00 | UN | 69000,00 | 74600,00 | 13/04/2015 | 30/06/2016 | 15/04/2015 | SERVICIO | Mensual |
| 3892 | PEDRO CORRADI S.A. | 4500049228 | 10 | 13/04/2015 | | SERVICIO DE 20.000 KM NZH 335 | 1,00 | UN | 3421,49 | 3450,50 | 15/04/2015 | 30/05/2015 | 13/04/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500049229 | 10 | 13/04/2015 | | REPARACIÓN BATERIA GMI 511 R N/S 508585 | 1,00 | UN | 2100,00 | 2100,00 | 13/04/2015 | 11/08/2015 | 17/04/2015 | SERVICID | Mensual |
| 14633 | LAYVA VERONICA ELIZABETH | 4500049230 | 10 | 13/04/2015 | | LAVADO DE VEHICULDS C.O TW | 1,00 | UN | 12000,00 | 12910,00 | 13/04/2015 | 13/04/2016 | 15/04/2015 | SERVICIO | Mensual |
| 10341 | Ingeniería Arquitectura y Obras SRL | 4500049240 | 10 | 13/04/2015 | | ZANJEOS EN BARILOCHE ABRIL MAYO 2015 | 1,00 | UN | 219188,00 | 237828,45 | 01/04/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 2832 | AGUA DEL VALLE S.R.L. | 4500049244 | 10 | 14/04/2015 | 0000-101-0028 | PROVISION AGUA POTABLE | 400,00 | UN | 23,14 | 9811,38 | | | 31/08/2015 | SERVICIO | A requerimiento |
| 1981 | TRANSP.DE CAUD.JUNCADELLA SA | 4500049249 | 10 | 14/04/2015 | | Transporte caudales RGD - FEB/MAR 2015 | 1,00 | UN | 42000,00 | 44110,97 | 01/02/2015 | 30/10/2015 | 30/04/2015 | SERVICID | Mensual |
| 12714 | STUCKY MARIANO PAUL | 4500049253 | 10 | 01/04/2015 | | Cobertura de guardia C. G. Ushuaia | 1,00 | UN | 6800,00 | 6800,00 | 01/04/2015 | 26/06/2015 | 04/05/2015 | SERVICIO | Mensual |
| 14662 | GARRO EMILIANO | 4500049257 | 10 | 14/04/2015 | | SERVICIO MOROSIDAD | 1,00 | UN | 8400,00 | 5100,00 | 14/04/2015 | 30/12/2015 | 30/12/2016 | SERVICIO | Mensual |
| 9473 | EXPO SUD S.A. | 4500049259 | 10 | 14/04/2015 | | SERVICE PICK UP PARTENER | 1,00 | UN | 2106,28 | 2106,28 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Menaual |
| 12993 | IMPEESA SRL | 4500049287 | 10 | 15/04/2015 | | REPARAR BISAGRA Y PUERTA CINTER UN101 | 1,00 | UN | 1900,83 | 1900,83 | 15/04/2015 | 10/06/2015 | 24/04/2015 | SERVICIO | Mensual |
| 13352 | SALAZAR SERGIO LUCAS | 4500049304 | 10 | 15/04/2015 | | LAVADERO VEHICULDS VILLA REGINA | 1,00 | UN | 5800,00 | 5880,00 | 15/04/2015 | 30/05/2016 | 30/10/2015 | SERVICIO | Mensual |
| 5888 | SIAFA S.R.L. | 4500049317 | 10 | 16/04/2015 | | CALIBRACION DE 2 DECIBELIMETRDS Y C.ACUS | 1,00 | UN | 4040,00 | 4040,00 | 16/04/2015 | 30/06/2015 | 20/04/2015 | SERVICIO | Mensual |
| 5576 | La Biela | 4500049319 | 10 | 16/04/2015 | | REPARACION FORD RANGER GJY 213 | 1,00 | UN | 3400,00 | 3400,00 | 16/04/2015 | 30/06/2015 | 16/04/2015 | SERVICIO | Mensual |
| 14667 | Barría Gabriel René | 4500049331 | 10 | 16/04/2015 | | SERVICIO ATENCION GUARDIA PASIVA | 1,00 | UN | 8800,00 | 8800,00 | 01/04/2015 | 31/12/2015 | 16/04/2015 | SERVICIO | Mensual |
| 11014 | BEJARANO OSVALDO RENE | 4500049333 | 10 | 16/04/2015 | | REPARACION EQUIPD DE CALEFACCION U.N. CR | 1,00 | UN | 2300,00 | 2300,00 | 19/04/2015 | 30/06/2015 | 16/04/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500049349 | 10 | 17/04/2015 | | CAMBIAR CAZOL PARRILLA BIELETAS LVS076 | 1,00 | UN | 5685,98 | 5885,96 | 17/04/2015 | 05/06/2015 | 21/04/2015 | SERVICIO | Mensual |
| 11023 | SOLIS ENRIQUE ABEL | 4500049353 | 10 | 17/04/2015 | | REPARACION FORD RANGER FCX371 | 1,00 | UN | 2500,00 | 2500,00 | 17/04/2015 | 30/06/2015 | 17/04/2015 | SERVICIO | Mensual |
| 6069 | SERVICPLAG | 4500049354 | 10 | 17/04/2015 | | DESINSECTACIDN PTA COMPRESORA VIEDMA | 1,00 | UN | 4843,80 | 4843,80 | 17/04/2015 | 24/07/2015 | 17/04/2015 | SERVICIO | Mensual |
| 14046 | CHIPY NEUMATICOS | 4500049356 | 10 | 17/04/2015 | | CAMBIAR BARRA BIELETA RDDAMIENT GOC281 | 1,00 | UN | 3950,40 | 3950,40 | 17/04/2015 | 18/06/2015 | 20/04/2015 | SERVICID | Mensual |
| 8688 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500049361 | 10 | 17/04/2015 | | RENDVACION SEMES CALIF. SOLDADDR URDANIZ | 1,00 | UN | 6300,00 | 9300,00 | 17/04/2015 | 12/06/2015 | 24/04/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500049369 | 10 | 17/04/2015 | | CAMBIAR PASTILLAS Y AMDRTIGUADD KGN494 | 1,00 | UN | 2975,21 | 2975,21 | 17/04/2015 | 12/06/2015 | 21/04/2015 | SERVICIO | Mensual |
| 14017 | MDRATO HUGO DANIEL | 4500049370 | 10 | 17/04/2015 | | Martorell s/denuncia-Ushuaia-TDF | 1,00 | UN | 8500,00 | 8500,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500049417 | 10 | 21/04/2015 | | VIAJES SEGURIDAD CGS | 1,00 | UN | 35000,00 | 34589,43 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11832 | FELIPE TORRACA Y VICENTE TORRACA S. | 4500049424 | 10 | 22/04/2015 | | ALQUILER DE COCHERA-JTX 819 | 1,00 | UN | 8000,00 | 8000,00 | 21/04/2015 | 15/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10104 | TECNOPATAGONIA | 4500049439 | 10 | 22/04/2015 | | Zanjeo en UN Rio Grande 2015 | 1,00 | UN | 659356,00 | 659355,94 | 01/05/2015 | 30/04/2018 | 31/12/2015 | SERVICIO | Mensual |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500049452 | 10 | 21/04/2015 | | Servico de 20.000Km Ford NVN-634 | 1,00 | UN | 3620,74 | 3620,74 | 21/04/2015 | 31/05/2015 | 31/05/2015 | SERVICIO | Mensual |
| 8074 | FRENOS Y EMBRAGUES_VERA | 4500049462 | 10 | 23/04/2015 | | REPARAR FRENO REU TRASE DERE CLO317 | 1,00 | UN | 2900,00 | 2900,00 | 23/04/2015 | 13/06/2015 | 29/04/2015 | SERVICIO | Mensual |
| 3807 | MATTIONI LUIS ERNESTO | 4500049472 | 10 | 24/04/2015 | | SDLDADURA Y ANULACION DE SERVICIOS | 1,00 | UN | 49000,00 | 53900,00 | 27/04/2015 | 25/02/2016 | 31/12/2016 | SERVICIO | Mensual |
| 10665 | DON ALDO NEUMATICOS S.A. | 4500049477 | 10 | 24/04/2015 | | Cubiertas p/vehiculo SyMA | 1,00 | UN | 4578,00 | 4578,00 | 01/05/2015 | 31/05/2015 | 15/05/2015 | SERVICIO | Mensual |
| 14674 | Zapata Luciano Walter | 4500049481 | 10 | 24/04/2015 | | M. Obra por cambio crapodina de embrague | 1,00 | UN | 2000,00 | 2100,00 | 27/04/2015 | 30/05/2015 | 30/05/2015 | SERVICID | Mensual |
| 5578 | La Biela | 4500049483 | 10 | 24/04/2015 | | MANO DE OBRA FURGON LVS 071 | 1,00 | UN | 5500,00 | 5500,00 | 24/04/2015 | 30/06/2015 | 25/04/2015 | SERVICIO | Mensual |
| 8688 | JORGE PIRRI Y CIA S.R.L. | 4500049488 | 10 | 24/04/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRO 17 | 25000,00 | UN | 1,00 | 25200,93 | | | 30/06/2015 | SERVICIO | A requerimiento |
| 14645 | LOSARDO MARCELA MIRIAN | 4500049499 | 10 | 24/04/2015 | | Honorarios Losardo 2015 CGS | 1,00 | UN | 91000,00 | 91000,00 | 24/04/2015 | 31/12/2015 | 31/12/2015 | SERVICID | Mensual |
| 14646 | ALBERTO ANGEL FERNANDEZ | 4500049502 | 10 | 24/04/2015 | | Honorarios Fernández 2015 | 1,00 | UN | 91000,00 | 91000,00 | 22/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11591 | SAGASETA RAUL ANDRES | 4500049505 | 10 | 27/04/2015 | | MANO OBRA REEMPLAZO CAÑO DE AGUA CON PER | 1,00 | UN | 3600,00 | 3600,00 | 27/04/2015 | 18/06/2015 | 30/04/2015 | SERVICIO | Mensual |
| 14523 | NAVARRO CESAR MARTIN | 4500049507 | 10 | 27/04/2015 | | GESTION DE MOROSIDAD | 1,00 | UN | 10180,00 | 7600,00 | 27/04/2015 | 30/05/2018 | 31/12/2015 | SERVICID | Mensual |
| 4578 | SEGURIDAD S.R.L. | 4500049512 | 10 | 27/04/2015 | | CALIBRACIDN EXPLOSIMETRO GMI GASURVEYOR | 1,00 | UN | 1050,00 | 0,00 | 27/04/2015 | 30/06/2015 | 28/04/2015 | SERVICID | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500049513 | 10 | 27/04/2015 | | SERVICE 10.000 KM - RANGER DES793 | 1,00 | UN | 3649,60 | 3760,29 | 27/04/2015 | 19/06/2015 | 30/04/2015 | SERVICIO | Mensual |
| 14690 | Gonzalez, Jose Alfredo | 4500049524 | 10 | 26/04/2015 | | REPARACION CHAPA Y PINTURA FURGDN BERLIN | 1,00 | UN | 10000,00 | 10000,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11954 | MORESCHI LEONARDD MARTIN | 4500049529 | 10 | 28/04/2015 | | REPARACION PERDIDA ACEITE FCA966 | 1,00 | UN | 3060,00 | 3060,00 | 01/04/2015 | 30/05/2015 | 20/05/2015 | SERVICID | Mensual |
| 2095 | LEBED JUAN IGNACIO | 4500049533 | 10 | 28/04/2015 | | REPARACION EQ. RECTIFIFCADORES NQN | 1,00 | UN | 25834,00 | 25834,00 | 28/04/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14682 | LAB CIENTIFICO Y AMBIENTAL SA | 4500049551 | 10 | 29/04/2015 | | MEDICION PLAN.COMP. CONESA | 1,00 | UN | 35031,08 | 24521,76 | 22/05/2015 | 04/04/201B | 30/06/2015 | SERVICIO | Mensual |
| 14258 | I.S.P. GROUP S.R.L | 4500049553 | 10 | 29/04/2015 | | TRASLADO ANTENA VHF SAO | 1,00 | UN | 6557,10 | 6557,10 | 28/04/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 8668 | SERSDL SERVICIOS EN SDLDADURA S.R.L | 4500049564 | 10 | 29/04/2015 | 0000-101-0014 | RENDVACION DE 2 CALIF SOLDADURA | 1,00 | UN | 3720,00 | 3720,00 | | | 29/04/2015 | SERVICIO | A requerimiento |
| 12689 | Remiseria Costa | 4500049567 | 10 | 30/04/2015 | | Servicio remis personal P. Compresore | 1,00 | UN | 39600,00 | 43380,00 | 01/05/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Menaual |
| 10341 | Ingenieria Arquitectura y Obres SRL | 4500049568 | 10 | 30/04/2015 | | SERVICIO DE ZANJEO CON RETROEXCAVADORA | 1,00 | UN | 27500,00 | 30250,00 | 01/05/2015 | 31/12/2015 | 30/06/2015 | SERVICIO | Mensual |
| 12698 | Well Done Services SRL | 4500049571 | 10 | 30/04/2015 | | CALIBRACION MED OXIGENO MSA | 1,00 | UN | 2096,83 | 2017,15 | 01/05/2015 | 31/12/2015 | 30/05/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500049572 | 10 | 30/04/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRO 17 | 1,00 | UN | 2859,50 | 2859,50 | | | 30/05/2015 | SERVICIO | A requerimiento |
| 8042 | GUMERCINDO PACHECO S.R.L. | 4500049574 | 10 | 30/04/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRO 17 | 4,00 | UN | 1544,83 | 6178,52 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 10685 | DON ALDO NEUMATICOS S.A. | 4500049575 | 10 | 30/04/2015 | | Cambio cubiertas vehiculos C. G. Uahuala | 1,00 | UN | 5335,00 | 3408,00 | 01/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 4498 | BUREAU VERITAS ARGENTINA SA | 4500048578 | 10 | 30/04/2015 | | Inspección obras Propias RGD | 1,00 | UN | 1010917,06 | 1010917,06 | 01/05/2015 | 30/06/2018 | 31/12/2015 | SERVICIO | Mensuel |
| 6609 | ARMORIQUE MOTORS S.A. | 4500048594 | 10 | 04/05/2015 | | SERVICE 10.000 KM - P. PARTNER OCG800 | 1,00 | UN | 2092,65 | 2082,65 | 04/05/2015 | 25/06/2015 | 08/05/2015 | SERVICIO | Mensual |
| 10855 | Servicios Generales El Colo | 4500049587 | 10 | 04/05/2015 | | APERTURA Y TAPADO DE POZOS | 1,00 | UN | 15750,00 | 17217,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12538 | M M Frenos y Embragues | 4500049588 | 10 | 04/05/2015 | | REPARACION PICK UP | 1,00 | UN | 2545,50 | 2545,50 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11960 | Lubricentro Esquel | 4500049593 | 10 | 04/05/2015 | | Cambio de aceite, filtros y engrase , | 1,00 | UN | 5146,91 | 5146,91 | 04/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 10725 | MAX FREN | 4500049595 | 10 | 04/05/2015 | | REPARACION FORD RANGER EMT836 | 1,00 | UN | 7900,00 | 7800,00 | 05/05/2015 | 30/07/2015 | 04/05/2015 | SERVICID | Mensual |
| 4255 | DEL SDL AUTOMOTOR S.R.L | 4500049600 | 10 | 04/05/2015 | | SERVIS 20.000 KM NZH336 | 1,00 | UN | 3545,83 | 3545,83 | 05/04/2015 | 30/07/2015 | 04/05/2015 | SERVICIO | Mensual |
| 14697 | CASTILLO DIEGO RAMON | 4500049602 | 10 | 04/05/2015 | | SERVICIO MORDSIDAD | 1,00 | UN | 9000,00 | 9000,00 | 04/05/2015 | 30/08/2015 | 30/06/2015 | SERVICIO | Mensual |
| 3771 | LAZOS S.R.L. | 4500049603 | 10 | 04/05/2015 | | REP. CALIB. CONTROLADOR EPTA M-4150 | 1,00 | UN | 8410,00 | 8410,00 | 04/05/2015 | 18/06/2015 | 09/05/2015 | SERVICIO | Mensual |
| 14470 | SANCHEZ - MAJO | 4500049606 | 10 | 04/05/2015 | | REPONER ALAMBRADO Y CONST DE VIGA HORMIG | 1,00 | UN | 26095,00 | 28085,00 | 04/05/2015 | 16/10/2015 | 19/06/2015 | SERVICIO | Mensual |
| 14620 | POLIARQUIA CONSULTORES S.A. | 4500049614 | 10 | 04/05/2015 | | Asesoramiento | 1,00 | UN | 500000,00 | 500000,00 | 28/02/2015 | 28/02/2016 | 04/05/2015 | SERVICIO | Mensual |
| 14638 | EDGARDO CATTERBERG Y ASOCIADOS S.R. | 4500049623 | 10 | 05/05/2015 | | Estudio de imagen | 1,00 | UN | 500000,00 | 500000,00 | 01/02/2015 | 01/02/2018 | 05/05/2015 | SERVICIO | Mensual |
| 4281 | HOTEL LIBERTADOR SRL | 4500049626 | 10 | 05/05/2015 | | ALOJAMIENTO SR. ZAMMAR FERNANDO | 1,00 | UN | 2095,00 | 2095,00 | 05/05/2015 | 30/07/2015 | 06/05/2015 | SERVICIO | Mensual |
| 5200 | SERVICON | 4500049828 | 10 | 05/05/2015 | | Zanjeo El Bolson 2015 | 1,00 | UN | 134372,00 | 134372,00 | 01/05/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 8768 | Carballo Raul | 4500049635 | 10 | 05/05/2015 | | NUEVA PLATEA EN ERP ARENAL SMA | 1,00 | UN | 49850,00 | 49850,00 | 11/05/2015 | 31/12/2015 | 30/06/2015 | SERVICIO | Mensual |
| 10671 | AEG SOLUCIONES TECNOLOGICAS SRL | 4500049645 | 10 | 06/05/2015 | | FUENTE PLOTTER HP110 | 1,00 | UN | 1726,90 | 1726,90 | 06/05/2015 | 30/07/2015 | 06/05/2015 | SERVICIO | Mensual |
| 11607 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500049649 | 10 | 06/05/2015 | | SERVICIO DE COMPRESION 2015 | 1,00 | UN | 1876000,00 | 1907840,00 | 01/05/2015 | 30/06/2016 | 30/12/2015 | SERVICIO | Mensual |
| 11607 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500049850 | 10 | 06/05/2015 | | O&M PASO FLORES 2015 | 1,00 | UN | 2734000,00 | 2772880,00 | 01/05/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 8154 | ALVAREZ PAULO ENRIQUE CONRADO | 4500049667 | 10 | 07/05/2015 | | Gestion de morosidad USH | 1,00 | UN | 19800,00 | 21780,00 | 07/05/2015 | 01/12/2015 | 30/06/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500049670 | 10 | 07/05/2015 | | REPAR BOMBA HIDRAULICA Y CAJA DIR HIV610 | 1,00 | UN | 8175,00 | 8175,00 | 07/05/2015 | 09/07/2015 | 12/05/2015 | SERVICIO | Mensual |
| 4488 | BUREAU VERITAS ARGENTINA SA | 4500049702 | 10 | 08/05/2015 | | Inspección Obras Propias FOCEGAS | 1,00 | UN | 120000,00 | 117464,00 | 01/04/2015 | 30/08/2015 | 30/05/2015 | SERVICIO | Mensual |
| 14710 | ENERGISUR SRL | 4500049703 | 10 | 08/05/2015 | | SERVICIO DE GRUA C.G. RIO COLORADO | 1,00 | UN | 3200,00 | 3200,00 | 08/05/2015 | 03/07/2015 | 12/05/2015 | SERVICIO | Mensual |
| 1981 | TRANSP.DE CAUD.JUNCADELLA SA | 4500049705 | 10 | 08/05/2015 | | TRANSPORTE CAUDALES R.G. RECAUDACION | 1,00 | UN | 50000,00 | 61000,00 | 01/04/2015 | 30/10/2015 | 30/07/2015 | SERVICIO | Mensual |
| 14711 | Cattaini Carlos Marcelo | 4500049712 | 10 | 08/05/2015 | | REPARACIÓN DE TREN DELANTERO GSV 346 | 1,00 | UN | 3231,40 | 3231,40 | 11/05/2015 | 30/05/2015 | 30/05/2015 | SERVICIO | Mensual |
| 13213 | MECANICA MIGUEL | 4500049733 | 10 | 11/05/2015 | | MO REP DISTRIBUCION FSS-145 | 1,00 | UN | 2231,40 | 2231,40 | 11/05/2015 | 30/07/2015 | 12/05/2015 | SERVICIO | Mensual |
| 1336 | CORREO OFICIAL DE LA REP.ARG. | 4500049738 | 10 | 11/05/2015 | | Envios de cartas desde Sede Central | 1,00 | UN | 24570,00 | 9640,00 | 01/02/2015 | 31/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9882 | LUIS ALBERTO ROJAS | 4500049749 | 10 | 11/05/2015 | | ZANJEO Y ROTURA DE VEREDA | 1,00 | UN | 32200,00 | 32200,00 | 11/05/2015 | 30/12/2015 | 12/05/2015 | SERVICIO | Mensual |
| 1929 | PROSA PROMOTORA SOL ARGENTINO SA | 4500049758 | 10 | 11/05/2015 | | Secretaría de Directorio viajes 2015 | 1,00 | UN | 44000,00 | 45096,07 | 11/05/2015 | 30/04/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3912 | RT TESTING S.A. | 4500049764 | 10 | 12/05/2015 | | JORNADA DE GAMAGRAFIADO | 1,00 | UN | 9075,00 | 7505,03 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13262 | PETROFUEGUINA S.A. | 4500049765 | 10 | 12/05/2015 | | Service de vehiculos de Rio Grande | 1,00 | UN | 13754,55 | 1661,72 | 10/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 4584 | AUSTRAL GDMAS S.R.L. | 4500049766 | 10 | 12/05/2015 | | Cubiertas c/clavos 235/85 R16 - DMH-106 | 1,00 | UN | 12140,00 | 11820,00 | 12/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 10483 | BELLO OSCAR | 4500049770 | 10 | 12/05/2015 | | REP CREMALLERA,CAJA HID, CIL HIV 585 | 1,00 | UN | 3553,72 | 3553,72 | 12/05/2015 | 30/07/2015 | 15/05/2015 | SERVICIO | Mensual |
| 7824 | CENTRAL MATAFUEGOS | 4500049773 | 10 | 12/05/2015 | | RECARGA EXTINTORES PASO FLORES | 1,00 | UN | 3000,00 | 2243,60 | 14/05/2015 | 30/09/2015 | 30/06/2015 | SERVICIO | Mensual |
| 12623 | ESTRELLA DEL SUR (REMISSE) | 4500049779 | 10 | 12/05/2015 | | RADIO TAXI-REMISSE USO LECTURISTA | 1,00 | UN | 9500,00 | 10446,42 | 12/05/2015 | 12/06/2015 | 12/06/2015 | SERVICIO | Mensual |
| 7887 | TALLER EL TANO | 4500049805 | 10 | 14/05/2015 | | REPAR 90 AGUA CORREA MULTI TENSOR IJN101 | 1,00 | UN | 3600,00 | 3600,00 | 14/05/2015 | 03/07/2015 | 19/05/2015 | SERVICIO | Mensual |
| 12589 | Obreque Favio Fabian | 4500049808 | 10 | 14/05/2015 | | LIMPIEZA DE CENIZA SUC SAN MARTIN | 1,00 | UN | 2500,00 | 2500,00 | 15/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500048815 | 10 | 14/05/2015 | | Servica de vehicule NVN-637 USH | 1,00 | UN | 3666,11 | 3888,11 | 14/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 3771 | LAZOS S.R.L. | 4500049818 | 10 | 14/05/2015 | | REP. CALIB. CONTROLA EPTA M-4150 ERP C 6 | 1,00 | UN | 8410,00 | 8410,00 | 14/05/2015 | 02/07/2015 | 21/05/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIO9 | 4500049823 | 10 | 14/05/2015 | | LIMP. INYECTORES, ADMISION Y C. A EWF724 | 1,00 | UN | 11646,28 | 11258,87 | 14/05/2015 | 16/07/2015 | 22/05/2015 | SERVICIO | Mensual |
| 14716 | DELARZES SILVIA GRACIELA | 4500049828 | 10 | 15/05/2015 | | ANALISIS DE AGUA C.S. SARMIENTO | 1,00 | UN | 2343,00 | 2343,00 | 28/08/2014 | 30/07/2015 | 15/05/2015 | SERVICID | Mensual |
| 13368 | TALLER CRICEPA | 4500049829 | 10 | 15/05/2015 | | CAMBIAR HDMOCINETICA Y JUNTA GSV350 | 1,00 | UN | 2434,00 | 2434,00 | 15/05/2015 | 15/07/2015 | 22/05/2015 | SERVICIO | Mensual |
| 14217 | FRENOS BERTI | 4500049832 | 10 | 15/05/2015 | | Reperación de frenos vehiculo IPS-597 | 1,00 | UN | 4000,00 | 4000,00 | 15/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500049839 | 10 | 15/05/2015 | | CALIBRACION EXPLOSIMETRO GMI GASURVEYOR | 1,00 | UN | 1271,88 | 1271,88 | 15/05/2015 | 30/08/2015 | 30/06/2015 | SERVICIO | Mensual |
| 11743 | Abadie Alfredo Andres | 4500049844 | 10 | 15/05/2015 | | SERVICIO COPIA DE PLANOS | 1,00 | UN | 6000,00 | 6310,85 | 10/02/2015 | 29/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12463 | LLANQUILEO CONRADO MARTIN | 4500049854 | 10 | 18/05/2015 | | Scio de Cierre y Ret. de med. CDTw 2015 | 1,00 | UN | 33442,50 | 35078,78 | 18/05/2015 | 31/03/2016 | 31/12/2015 | SERVICID | Mensual |
| 1415 | EMSICA S.R.L. | 4500049857 | 10 | 18/05/2015 | 0000-101-0014 | CALIBRACIÓN ANUAL OCORIMETRO | 1,00 | UN | 550,00 | 550,00 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500049863 | 10 | 18/05/2015 | | Sind.Trab.Gas y afines c/CGP s/práct.des | 1,00 | UN | 10000,00 | 10000,00 | 18/05/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500049886 | 10 | 18/05/2015 | | Mantenimiento programado Generador RGD | 1,00 | UN | 9625,00 | 9625,00 | 14/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1545 | HUBERG SUDAMERICA S.A. | 4500049868 | 10 | 18/05/2015 | | CALIBRACION BUSCAFUGAS CG8 (SARS) | 1,00 | UN | 86269,57 | 83937,96 | 01/04/2015 | 01/05/2016 | 19/06/2015 | SERVICID | Mensual |
| 4420 | Grima Naumaticos | 4500049872 | 10 | 18/05/2015 | 0000-101-0017 | SERVICIOS GENERALES RUBRO 17 | 4,00 | UN | 1801,65 | 7206,60 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 14665 | Rabe Nicolas Martin | 4500049903 | 10 | 19/05/2015 | | Serv. de zanjeo y tapada para reparacion | 1,00 | UN | 9500,00 | 9500,00 | 26/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500049904 | 10 | 19/05/2015 | | Desmalezado de predios | 1,00 | UN | 81200,00 | 81200,00 | 26/05/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12096 | Cheuqua Lucio Omar | 4500049909 | 10 | 20/05/2015 | | Inst. y puesta funcion.equipo aire acond | 1,00 | UN | 4850,00 | 4850,00 | 26/05/2015 | 30/06/2016 | 30/06/2015 | SERVICIO | Mensual |
| 6668 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500049915 | 10 | 20/05/2015 | 0000-101-0014 | RENDVACION DE 2 CALIF SOLDADURA LOPEZ | 1,00 | UN | 3720,00 | 3720,00 | | | 20/05/2015 | SERVICIO | Mansual |
| 13397 | TRANSCOR | 4500049920 | 10 | 20/05/2015 | | Tareas de morosidad en U. N. Rio Grande | 1,00 | UN | 14000,00 | 15400,00 | 01/01/2015 | 05/06/2015 | 30/06/2015 | SERVICIO | A requerimiento |
| 14046 | CHIPY NEUMATICOS | 4500049922 | 10 | 20/05/2015 | | CAMB BUJE PARRILLA DISCOS PAST HIV606 | 1,00 | UN | 2950,41 | 2950,41 | 20/05/2015 | 23/07/2015 | 26/05/2015 | SERVICIO | Mensual |
| 14319 | Muelas Nelson Claudio | 4500049935 | 10 | 20/05/2015 | | REPARACION ELECTRICA ISUZU BYD 623 | 1,00 | UN | 2231,41 | 2231,41 | 26/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 6387 | URSAN SRL | 4500049947 | 10 | 21/05/2015 | | RECARGA Y MANT. DE MATAGUEGDS CR | 1,00 | UN | 15000,00 | 16500,00 | 22/05/2015 | 22/09/2015 | 22/06/2015 | SERVICIO | Mensual |
| 3881 | PROT.CATODICA DEL COMAHUE SRL | 4500049960 | 10 | 21/05/2015 | | ESQ-36-01-15: Proyecto Constructivo | 1,00 | UN | 23057,16 | 23057,16 | 20/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14800 | TOLABA AUGUSTO NICANORD | 4500049969 | 10 | 22/05/2015 | | GESTION MOROSIDAD | 1,00 | UN | 7500,00 | 7455,00 | 22/05/2015 | 05/10/2015 | 05/08/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500049971 | 10 | 22/05/2015 | | ZANJEO NQN AMPLIACION CONTRATD | 1,00 | UN | 21337,34 | 21778,24 | 08/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500049975 | 10 | 26/05/2015 | | SERVIS 30.000 KM RANGER NVN 638 | 1,00 | UN | 3261,61 | 3261,61 | 26/05/2015 | 30/07/2015 | 26/05/2015 | SERVICIO | Mensual |
| 14364 | Vazquez Roberto Eduardo | 4500049979 | 10 | 26/05/2015 | | Repsración fugas en gabinetes - Esquel | 1,00 | UN | 45400,00 | 45400,00 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICID | Mensual |
| 4367 | UNIVERSIDAD NAC.SAN JUAN BOSCO | 4500049988 | 10 | 26/05/2015 | | CALIFICACIÓN FUSIONISTA | 1,00 | UN | 6750,00 | 6750,00 | 26/05/2015 | 30/08/2015 | 26/05/2015 | SERVICIO | Mensual |

Luis E. Portillo
Mantenimiento
Sub Gerente
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4044 | CASTELLI LUIS ADOLFO | 4500049992 | 10 | 26/05/2015 | | CAMBIO DE ACEITE Y FILTROS KNB 126 | 1,00 | UN | 2647,93 | 2647,93 | 27/05/2015 | 05/06/2015 | 26/05/2015 | SERVICIO | Mensual |
| 4578 | SEGURIDAD S.R.L. | 4500049999 | 10 | 26/05/2015 | | CALIBRACION DECIBELIMETROS | 1,00 | UN | 4200,00 | 4200,00 | 26/05/2015 | 30/08/2015 | 27/05/2015 | SERVICIO | Mensual |
| 3425 | SOLDASUR S.A. | 4500050004 | 10 | 27/05/2015 | | Servicio IRAM extintores Pta. Compresora | 1,00 | UN | 4330,00 | 4330,00 | 27/05/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 1190 | BAHISA S.R.L. | 4500050005 | 10 | 27/05/2015 | | Reperacion csmera de valvulea RGD | 1,00 | UN | 83224,90 | 83224,90 | 27/05/2015 | 31/12/2015 | 30/06/2015 | SERVICIO | Menaual |
| 4872 | ARAUCO S.A.C.J.F. | 4500050019 | 10 | 27/05/2015 | | SERVICE 30.000 KM - RANGER NZH340 | 1,00 | UN | 3907,45 | 3907,45 | 27/05/2015 | 23/07/2015 | 29/05/2015 | SERVICIO | Mensual |
| 7584 | TUV RHEINLAND ARGENTINA S.A. | 4500050027 | 10 | 27/05/2015 | | Inspección Taller Propias | 1,00 | UN | 278562,50 | 278562,50 | 01/04/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13969 | AUTO INTEGRAL | 4500050033 | 10 | 27/05/2015 | | CAMBIAR KIT DE EMBRAGUE PATENTE KIY795 | 1,00 | UN | 4487,61 | 4487,61 | 27/05/2015 | 23/07/2015 | 29/05/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500050034 | 10 | 27/05/2015 | | CGS c/Prov.Nqn s/acc.proc.admi. -Nqn | 1,00 | UN | 7808,00 | 7808,00 | 27/05/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500050035 | 10 | 27/05/2015 | | recupero gastos Gto. Alion (12.01.12) | 1,00 | UN | 4000,00 | 4000,00 | 27/05/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Manaual |
| 4411 | RADIADDRES NEUQUEN S.A.I.C. | 4500050039 | 10 | 27/05/2015 | | CAMBIAR RADIADOR AGUA JUMPER GQC278 | 1,00 | UN | 3100,00 | 3410,00 | 27/05/2015 | 15/07/2015 | 29/05/2015 | SERVICIO | Mensual |
| 1397 | EET S.A. | 4500050046 | 10 | 27/05/2015 | | RETIRO DE RESIDUOS PELIGROSOS PASOFLORES | 1,00 | UN | 24966,00 | 24110,00 | 16/05/2014 | 30/08/2015 | 30/06/2015 | SERVICIO | Mensual |
| 8384 | FIORASI E HIJOS SA | 4500050049 | 10 | 28/05/2015 | | SERVIS 10.000 KM PARTNER | 1,00 | UN | 4177,43 | 4177,43 | 29/05/2015 | 30/08/2015 | 28/05/2015 | SERVICIO | Mensual |
| 4830 | PERGAL S.R.L. | 4500050050 | 10 | 28/05/2015 | | VERIFICACION VEHICULAR | 1,00 | UN | 2871,90 | 2871,90 | 28/05/2015 | 30/08/2015 | 28/05/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500050070 | 10 | 28/05/2015 | | CAMB EST DE VALEO REG VOLTA 80 Li GJY221 | 1,00 | UN | 2964,47 | 2964,48 | 28/05/2015 | 27/08/2015 | 01/06/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500050072 | 10 | 28/05/2015 | | CGS - PASAJES CURSO DE LIDERAZGO | 1,00 | UN | 321000,00 | 351891,56 | 28/05/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3448 | TALLER TARRINO | 4500050075 | 10 | 28/05/2015 | | CAMB. FUSIBLE BLOCK ANTICONG FCX372 | 1,00 | UN | 2180,00 | 2180,00 | 26/05/2015 | 16/07/2015 | 01/06/2015 | SERVICIO | Mensual |
| 14113 | Gustavo Fernando Ortega | 4500050087 | 10 | 29/05/2015 | | DIST. AVISOS DE DEUDA | 1,00 | UN | 19000,00 | 20482,00 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3448 | TALLER TARRINO | 4500050108 | 10 | 29/05/2015 | | RAPARACION CAJA DIRECCION EKH005 | 1,00 | UN | 6859,51 | 6859,51 | 29/05/2015 | 23/07/2015 | 04/06/2015 | SERVICIO | Mensual |
| 11547 | FORQUEIRA OORA MABEL | 4500050113 | 10 | 01/06/2015 | | GESTION DE MOROSIDAD | 1,00 | UN | 6875,00 | 7325,00 | 01/06/2015 | 30/08/2015 | 01/06/2015 | SERVICIO | Mensual |
| 5888 | SIAFA S.R.L. | 4500050114 | 10 | 01/06/2015 | | CALIBRACION DECIBELIMETROS BARILOCHE | 1,00 | UN | 3180,00 | 3180,00 | 10/02/2015 | 30/08/2015 | 30/06/2015 | SERVICIO | Mensual |
| 11711 | COMERCIAL DEL SUR S.R.L. | 4500050115 | 10 | 01/06/2015 | | Reparacion bomba combustible JCL-981 | 1,00 | UN | 5800,00 | 5800,00 | 01/06/2015 | 31/07/2015 | 15/07/2015 | SERVICIO | Mensual |
| 14075 | AGRIMENSOR VIÑAS FERNANDO | 4500050116 | 10 | 01/06/2015 | | Marcación de 10 ptos en Gto. Fueguino | 1,00 | UN | 28000,00 | 28000,00 | 01/06/2015 | 15/12/2015 | 15/07/2015 | SERVICIO | Mensual |
| 10113 | ORTIGOSA ANA MARIA (ALQUILER) | 4500050120 | 10 | 01/06/2015 | | Alquiler Trevellin | 1,00 | UN | 13600,00 | 13600,00 | 01/06/2015 | 31/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 14743 | LUCERO JOSE ADRIAN | 4500050133 | 10 | 01/06/2015 | | LECTURA MEDIDORES CCO | 1,00 | UN | 46400,00 | 14973,40 | 29/05/2015 | 30/09/2015 | 30/08/2015 | SERVICIO | Mensual |
| 13924 | NAVARRETE ERIC JONATAN ALI | 4500050143 | 10 | 01/06/2015 | | GESTION MOROSIDAD CUTRAL CO | 1,00 | UN | 14400,00 | 0,00 | 01/06/2015 | 20/01/2016 | 31/12/2015 | SERVICIO | Manaual |
| 14452 | SOTO ANTONIO | 4500050159 | 10 | 02/06/2015 | | ALQUILER CHOCHERA BIENA- 251 | 1,00 | UN | 2600,00 | 2600,00 | 02/06/2015 | 30/11/2015 | 30/11/2015 | SERVICIO | Mensual |
| 14703 | ESTUDIO PETRACCHI | 4500050163 | 10 | 03/06/2015 | | Apelación por pedido de quiebra | 1,00 | UN | 508400,00 | 508400,00 | 03/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14739 | PIPER SERVICIOS | 4500050164 | 10 | 03/06/2015 | | GESTION MOROSIDAD CENTENARIO Y C SALTOS | 1,00 | UN | 6500,00 | 2587,00 | 03/06/2015 | 30/09/2015 | 03/09/2015 | SERVICIO | Mensual |
| 1612 | KEARNEY & MAC CULLOCH S.A. | 4500050166 | 10 | 03/06/2015 | | Renovación marcas CGS 2015 | 1,00 | UN | 45000,00 | 44990,00 | 03/06/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 8668 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500050175 | 10 | 03/06/2015 | | CALIFICACION SOLDADOR JORGE MEGNA | 1,00 | UN | 10920,00 | 10920,00 | 03/06/2015 | 06/08/2015 | 06/08/2015 | SERVICIO | Mansuel |
| 2673 | AUTDMOTORES TIERRA DEL FUEGO | 4500050182 | 10 | 04/06/2015 | | Service de 20.000Km Ford NVN-631 | 1,00 | UN | 3811,78 | 3811,76 | 04/06/2015 | 30/08/2015 | 30/08/2015 | SERVICIO | Mensual |
| 3777 | LIRA S.R.L. | 4500050185 | 10 | 04/06/2015 | | ADECUACIÓN RED EN VILLA LA ANGOSTURA | 1,00 | UN | 22307,93 | 22307,93 | 11/06/2015 | 31/12/2015 | 30/07/2015 | SERVICIO | Mensual |
| 9065 | GL CONSULTING S.R.L. | 4500050197 | 10 | 05/06/2015 | | AUD. GLP CAMARONES-C.SECO-MORENO-GREGORE | 1,00 | UN | 70000,00 | 70000,00 | 05/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12586 | Juan Carlos Balderrama Flores | 4500050199 | 10 | 05/06/2015 | | SERVICIO APERTURA Y TAPADO DE POZOS | 1,00 | UN | 26100,00 | 28710,00 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mansual |
| 14559 | CHOQUEVILCA MARID MAXIMO | 4500050238 | 10 | 08/06/2015 | | EXCAVACIONES P/REP. FUGAS 2015 | 1,00 | UN | 600000,00 | 600000,00 | 15/06/2015 | 15/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14748 | CLEAN WORLD SRL | 4500050253 | 10 | 08/06/2015 | | Inspeccion ambiente! TKS aereos C.SECO | 1,00 | UN | 190000,00 | 180000,00 | 16/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mansual |
| 14546 | TRANSPA SRL | 4500050254 | 10 | 08/06/2015 | | Alquiler maquina hoyadora estudio C.Seco | 1,00 | UN | 7000,00 | 0,00 | 08/06/2015 | 08/07/2015 | 08/07/2015 | SERVICIO | Mensual |
| 10346 | Talleres Metalurgicos Patagonicos S | 4500050255 | 10 | 09/06/2015 | | ZANJEO EN ESQUEL PARA REPARACION FUGAS | 1,00 | UN | 33750,00 | 33750,00 | 15/06/2015 | 30/11/2015 | 30/09/2015 | SERVICIO | Mensual |
| 5600 | SOBIERALSKI ANDRES MARIANO | 4500050262 | 10 | 09/06/2015 | | Gusiqui c/Serv.Nareico fee de éxito | 1,00 | UN | 9261,00 | 9261,00 | 09/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13227 | Clobaz Mario Fernando | 4500050270 | 10 | 09/06/2015 | | SERVICIO DE FUMIGACION PASO FLORES 2014 | 1,00 | UN | 2280,00 | 2280,00 | 07/05/2014 | 30/06/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14217 | FRENDS BERTI | 4500050279 | 10 | 10/06/2015 | | Reparacion de frenos GSP-799 | 1,00 | UN | 3000,00 | 3000,00 | 10/06/2015 | 30/06/2201 | 30/06/2015 | SERVICIO | Mensual |
| 13831 | SOLUCIONES AMBIENTALES S.A | 4500050281 | 10 | 10/06/2015 | | TRANSP. Y TRATAM. DE RESID HASTA 4000 LT | 1,00 | UN | 22000,00 | 22200,00 | 10/06/2015 | 20/08/2015 | 15/06/2015 | SERVICIO | Mensual |
| 14751 | Raul San Roman | 4500050285 | 10 | 10/06/2015 | | TRANSPORTE EQUIPO VAPORIZADOR | 1,00 | UN | 9090,91 | 9090,91 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14265 | SABE ELECTRICIDAD SRL | 4500050291 | 10 | 10/06/2015 | | RECONDICIDNAMIENTO INST.ELEC.C/MAT | 1,00 | UN | 9870,00 | 10048,00 | 10/06/2015 | 30/06/2015 | 10/07/2015 | SERVICIO | Mensual |
| 3912 | RT TESTING S.A. | 4500050292 | 10 | 10/06/2015 | | JORNADA DE GAMAGRAFIADO | 1,00 | UN | 7369,00 | 7369,00 | 01/04/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13688 | KARPA S.A. | 4500050295 | 10 | 10/06/2015 | | NQN-21-02-15: Ref. de Red en Rio Colorad | 1,00 | UN | 2703671,82 | 2813478,25 | 10/07/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3730 | EXTERRAN ARGENTINA SRL | 4500050304 | 10 | 10/06/2015 | | Mentanimiento prev. 8000 hs. MOTOR | 1,00 | UN | 211621,00 | 211621,00 | 18/06/2015 | 30/03/2016 | 30/06/2015 | SERVICIO | Mensual |
| 9788 | KLIMA SERVICIO DE CLIMATIZACION | 4500050312 | 10 | 11/06/2015 | | MDNTAJE E INST. AIRE SPLIT FACTURACION | 1,00 | UN | 2800,00 | 2800,00 | 11/08/2015 | 30/08/2015 | 12/06/2015 | SERVICIO | Mensual |
| 10530 | SDPLANES GUSTAVO Y SDPLANES RAUL S. | 4500050318 | 10 | 11/06/2015 | | MANTENIMIENTO EQUIPOS DE CALEFACCIÓN | 1,00 | UN | 3000,00 | 3000,00 | 11/06/2015 | 30/08/2015 | 12/06/2015 | SERVICIO | Mensual |
| 4097 | INSCANN S.A. | 4500050320 | 10 | 11/06/2015 | | INSPECCIÓN PM TANQUE 7 Y 8 ESANDI | 1,00 | UN | 18900,00 | 18900,00 | 15/06/2015 | 30/09/2015 | 30/07/2015 | SERVICIO | Mensual |
| 5131 | DIESEL COMODDRO | 4500050326 | 10 | 11/06/2015 | | REPARACION SIENA FCX390 | 1,00 | UN | 8999,00 | 8999,00 | 11/06/2015 | 30/08/2015 | 11/06/2015 | SERVICIO | Mensual |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500050330 | 10 | 12/06/2015 | | Mantenimiento programado Generador RGD | 1,00 | UN | 10680,00 | 10980,00 | 12/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 10341 | Ingeniería Arquitectura y Obras SRL | 4500050347 | 10 | 12/06/2015 | | ZANJEOS EN BARILOCHE 2015 | 1,00 | UN | 410360,00 | 410360,00 | 01/07/2015 | 30/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 11607 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500050351 | 10 | 15/06/2015 | | REPARACION TURBO PTA COMPRESORA VIEDMA | 1,00 | UN | 9000,00 | 0,00 | 15/06/2015 | 03/08/2015 | 15/06/2015 | SERVICIO | Mensual |
| 14761 | HERRERA CRISTINA ANDREA | 4500050352 | 10 | 15/06/2015 | | INSTALACION ELECTRICA U.N. CR | 1,00 | UN | 3500,00 | 3500,00 | 15/06/2015 | 15/10/2015 | 15/06/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500050361 | 10 | 15/06/2015 | | CAMBIAR RDTUL PARRI BIELE Y FRENO FCX446 | 1,00 | UN | 7157,03 | 7157,02 | 15/06/2015 | 20/08/2015 | 19/06/2015 | SERVICIO | Mensual |
| 4668 | CHAPA Y PINTURA ENRIQUE | 4500050366 | 10 | 15/06/2015 | | PANEL SEP+SDPDRTE OMY588 -NNM008 | 1,00 | UN | 5785,12 | 5785,12 | 16/06/2015 | 30/08/2015 | 16/06/2015 | SERVICIO | Mensual |
| 1818 | PRICE WATERHOUSE & CO. S.R.L. | 4500050377 | 10 | 16/06/2015 | | Facturacion | 1,00 | UN | 90243,00 | 90243,00 | 16/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13756 | Lopez Jorge Daniel | 4500050378 | 10 | 16/06/2015 | | MAMPARA DIVISORIA OFICINA VLA | 1,00 | UN | 7412,00 | 7412,00 | 22/06/2015 | 30/07/2015 | 30/07/2015 | SERVICIO | Mensual |
| 3456 | LA TUERCA | 4500050383 | 10 | 16/06/2015 | | REP FRENOS TRAS CAMB CABLES Y BIE FHB734 | 1,00 | UN | 2702,48 | 2702,48 | 16/06/2015 | 05/08/2015 | 19/06/2015 | SERVICIO | Mensual |
| 13414 | F 458 S.A | 4500050384 | 10 | 16/06/2015 | | ALQUILER AUTO TECNICA - OBRA | 1,00 | UN | 70000,00 | 49980,36 | 16/06/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13970 | SERVICIO INTEGRAL DEL AUTDMOVIL | 4500050385 | 10 | 18/06/2015 | | CAMB KIT EMBRAG JUNATA TAPA VALV IXS747 | 1,00 | UN | 8490,00 | 9280,00 | 16/06/2015 | 13/08/2015 | 19/06/2015 | SERVICIO | Mensual |
| 13227 | Clobaz Mario Fernando | 4500050390 | 10 | 16/06/2015 | | SERVICIO DE FUMIGACION PASO FLORES 2014 | 1,00 | UN | 14880,00 | 7440,00 | 07/05/2014 | 30/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14755 | Liempe Hector Damian | 4500050392 | 10 | 18/06/2015 | | SERVICIO LUBRICENTRO ESQUEL | 1,00 | UN | 3809,92 | 3809,91 | 27/04/2015 | 30/10/2015 | 30/07/2015 | SERVICIO | Mensual |
| 14767 | SERV. DE TRANSPORTE PAPAGUI | 4500050398 | 10 | 17/06/2015 | | Vaciado camara septica Pta. Compresora | 1,00 | UN | 5476,00 | 3652,00 | 20/06/2015 | 30/07/2015 | 05/01/2016 | SERVICIO | Mensual |
| 11960 | Lubricentro Esquel | 4500050401 | 10 | 17/06/2015 | | SERVICIO LUBRICENTRO ESQUEL | 1,00 | UN | 19500,00 | 20783,54 | 27/04/2015 | 31/12/2016 | 30/07/2015 | SERVICIO | Mensual |
| 6553 | ALAR XUR | 4500050403 | 10 | 17/06/2015 | | MTTO ALARMA SIERRA GDE. | 1,00 | UN | 2859,50 | 2859,50 | 17/06/2015 | 30/08/2015 | 19/06/2015 | SERVICIO | Mensual |
| 10951 | RACIGH JUAN CARLOS | 4500050404 | 10 | 17/06/2015 | | MD REP. CHAPA Y PINTURA HIV-603 | 1,00 | UN | 14800,00 | 14800,00 | 17/06/2015 | 30/08/2015 | 19/06/2015 | SERVICIO | Mensual |
| 11408 | HIDRACO SRL | 4500050405 | 10 | 17/06/2015 | | MANTENIMIENTO MATAFUEGOS PREC NEU-001-15 | 1,00 | UN | 9500,00 | 10450,00 | 17/06/2015 | 30/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 10346 | Talleres Metalurgicos Patagonicos S | 4500050406 | 10 | 17/06/2015 | | Desmalezado de predios 2015 | 1,00 | UN | 42200,00 | 42200,00 | 22/06/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 2673 | AUTOMOTORES TIERRA DEL FUEGO | 4500050427 | 10 | 19/06/2015 | | Service de 30.000Km Ford NVN-634 | 1,00 | UN | 4100,00 | 3419,40 | 19/06/2015 | 31/07/2015 | 02/07/2015 | SERVICIO | Mensual |
| 12455 | Jorge Fernández | 4500050428 | 10 | 19/06/2015 | | SERVICIO APOYO MULTIFUNSION | 1,00 | UN | 15000,00 | 15000,00 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3048 | EXPRESO INTERPROVINCIAL S.R.L. | 4500050430 | 10 | 19/06/2015 | | TRASLADO DE MATERIALES | 1,00 | UN | 9800,00 | 10647,18 | 19/06/2015 | 30/12/2015 | 30/12/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Inductor
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | Im. Periodo validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13273 | ALARMAS KITAWA | 4500050432 | 10 | 19/06/2015 | | MONITOREO ALARMAS NEUQUEN | 1,00 | UN | 8000,00 | 8094,66 | 19/06/2015 | 30/03/2016 | 30/12/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500050439 | 10 | 19/06/2015 | | VIAJES PROSA GCIA COMERCIAL - SUR | 1,00 | UN | 50000,00 | 49999,53 | 19/06/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4387 | UNIVERSIDAD NAC.SAN JUAN BOSCO | 4500050454 | 10 | 22/06/2015 | | CALIFICACIÓN P/ELECTROFUSIÓN | 1,00 | UN | 6890,00 | 6890,00 | 22/06/2015 | 30/08/2015 | 22/06/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500050467 | 10 | 22/06/2015 | | SERVICE PICK UP | 1,00 | UN | 4097,93 | 4097,93 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 7100 | PREMA CIA. DEL SUR SA | 4500050471 | 10 | 22/06/2015 | | MANTENIMIENTO ODORIZADORES | 1,00 | UN | 23250,00 | 23250,00 | 22/06/2015 | 30/08/2015 | 30/07/2015 | SERVICIO | Mensual |
| 5576 | La Biela | 4500050473 | 10 | 22/06/2015 | | MANO DE OBRA FORD RANGER JKO857 | 1,00 | UN | 3500,00 | 3500,00 | 22/06/2015 | 30/08/2015 | 23/06/2015 | SERVICIO | Mensual |
| 8126 | M.G.S.C. S.R.L | 4500050498 | 10 | 24/06/2015 | | REPARACION DE MAQUINA DE ELECTOFUSIÓN | 1,00 | UN | 3010,00 | 3010,00 | 24/06/2015 | 30/08/2015 | 24/06/2015 | SERVICIO | Mensual |
| 11078 | SARMIENTO TORRES JULIO DANIEL | 4500050505 | 10 | 24/06/2015 | | Reparacion de elasticos vehiculo ETH-953 | 1,00 | UN | 7000,00 | 2905,00 | 24/06/2015 | 15/07/2015 | 15/07/2015 | SERVICIO | Mensual |
| 13189 | ELECTRICIDAD EMANUEL | 4500050520 | 10 | 26/06/2015 | | CAMBIAR ALTERNADOR POR NUEVO KIY793 | 1,00 | UN | 3553,72 | 3553,72 | 26/06/2015 | 27/08/2015 | 30/06/2015 | SERVICIO | Mensual |
| 4584 | AUSTRAL GOMAS S.R.L. | 4500050527 | 10 | 01/06/2015 | | Cubiertas c/clavos vehicule EGA-759 | 1,00 | UN | 10640,00 | 10640,00 | 01/06/2015 | 30/06/2015 | 26/06/2015 | SERVICIO | Mensual |
| 10423 | DI TULIO MAXIMO DARIO | 4500050544 | 10 | 29/06/2015 | | CONEXION DE TANQUES EN U.N. CR | 1,00 | UN | 12100,00 | 12100,00 | 29/06/2015 | 06/11/2015 | 30/06/2015 | SERVICIO | Mensual |
| 13387 | TRANSCOR | 4500050567 | 10 | 30/06/2015 | | Tareas de moresidad en U. N. Rio Grande | 1,00 | UN | 14000,00 | 14728,00 | 01/07/2015 | 01/10/2015 | 30/06/2015 | SERVICIO | Mensual |
| 3379 | Sanabria Susana Mabel | 4500050569 | 10 | 19/03/2015 | | Honorarios por arribo de caños de OBRA | 1,00 | UN | 7590,00 | 7590,00 | 19/03/2015 | 31/07/2015 | 15/07/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500050582 | 10 | 30/06/2015 | 0000-101-0014 | SERVICIO CALIBRACIÓN BUSCAFUGAS | 2,00 | UN | 2444,00 | 4888,00 | | | 31/12/2015 | SERVICIO | A requerimiente |
| 11758 | BRANDIMARTE NELSON EDGARDO | 4500050595 | 10 | 30/06/2015 | | ZANJEO CG RIO COLORADO | 1,00 | UN | 282164,00 | 288295,31 | 01/07/2015 | 31/07/2016 | 01/02/2016 | SERVICIO | Mensual |
| 13812 | MEGLIOLI NESTOR ALBERTO | 4500050597 | 10 | 01/07/2015 | | RENOV Y CAMB DE CARTELES SIST. 072Y 078 | 1,00 | UN | 70000,00 | 70000,00 | 01/07/2015 | 31/03/2016 | 31/12/2016 | SERVICIO | Mensual |
| 6551 | M.A. SERVICIOS | 4500050601 | 10 | 26/06/2015 | | Purgade y Reparacion cañerias domicilios | 1,00 | UN | 10000,00 | 12108,00 | 01/07/2015 | 31/12/2015 | 30/08/2015 | SERVICIO | Mensual |
| 6583 | RG SERVICIOS S.R.L. | 4500050603 | 10 | 01/07/2015 | | APERTURA Y TAPADO DE POZOS | 1,00 | UN | 30000,00 | 17905,17 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12282 | Muniagorri Eduardo Luis | 4500050614 | 10 | 01/07/2015 | | REPARACION SALIDA ESCAPE TOYOTA DJT 046 | 1,00 | UN | 2500,00 | 2500,00 | 01/09/2014 | 30/08/2015 | 30/12/2015 | SERVICIO | Mensual |
| 11484 | Valle Roberto Fredi | 4500050627 | 10 | 03/07/2015 | | Reparacion de ambrague F.Ranger 3.0 | 1,00 | UN | 3500,00 | 3500,00 | 11/06/2015 | 30/08/2015 | 10/07/2015 | SERVICIO | Mensual |
| 16 | ALLIANZ ARGENTINA CIA. DE SEGUROS S | 4500050637 | 10 | 03/07/2015 | | Seguro Transporte | 1,00 | UN | 6800,00 | 6798,00 | 15/06/2015 | 15/08/2015 | 15/07/2015 | SERVICIO | Mensual |
| 14279 | TIERRAS PATAGONICAS SRL | 4500050643 | 10 | 06/07/2015 | | TRABAJOS DE IMPERM. TECHO Y PAREDES | 1,00 | UN | 5500,00 | 5500,00 | 06/06/2015 | 30/09/2015 | 07/07/2015 | SERVICIO | Mensual |
| 3315 | PEDRO ELIO MENIS (ALQUILER) | 4500050644 | 10 | 06/07/2015 | | Alquiler Villa Regina | 1,00 | UN | 420000,00 | 96800,00 | 01/08/2015 | 01/08/2016 | 01/08/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500050646 | 10 | 06/07/2015 | | Viajes Gcia Servicio al Cliente | 1,00 | UN | 30000,00 | 16547,23 | 01/07/2015 | 31/12/2016 | 30/12/2015 | SERVICIO | Mensual |
| 5429 | INSTALACIONES MARTINEZ | 4500050664 | 10 | 06/07/2015 | | GUARDIA PASIVA | 1,00 | UN | 21000,00 | 8500,00 | 06/07/2015 | 30/09/2015 | 10/07/2015 | SERVICIO | Mensual |
| 9473 | EXPO SUD S.A. | 4500050670 | 10 | 07/07/2015 | | SERVICE FURGON PARTNER | 1,00 | UN | 3386,07 | 3386,07 | 01/07/2014 | 31/12/2015 | 07/07/2015 | SERVICIO | Mensual |
| 14806 | SCHANT CARLOS | 4500050671 | 10 | 07/07/2015 | | ALQUILER CONTENEDORES | 1,00 | UN | 7200,00 | 7200,00 | 07/06/2015 | 30/09/2015 | 07/07/2015 | SERVICIO | Mensual |
| 3459 | Terminal Logistica R.Grande SA | 4500050675 | 10 | 12/03/2015 | | Serv. pesaje y estadia p/carga abra GTD | 1,00 | UN | 12600,00 | 12600,00 | 01/07/2015 | 15/09/2015 | 07/07/2015 | SERVICIO | Mensual |
| 14217 | FRENOS BERTI | 4500050676 | 10 | 07/07/2015 | | Reparacion de frenos DMH-106 | 1,00 | UN | 4000,00 | 4000,00 | 01/07/2015 | 30/07/2015 | 30/07/2015 | SERVICIO | Mensual |
| 6668 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500050682 | 10 | 07/07/2015 | | RENOVACION DE 2 CALIF SOLD. MIGUEL LOPEZ | 1,00 | UN | 3720,00 | 3720,00 | 07/07/2015 | 30/08/2015 | 20/09/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500050685 | 10 | 08/07/2015 | | CAB. DECIBELIMETRO MARCA TES M.1353 | 1,00 | UN | 2628,00 | 2628,00 | 08/07/2015 | 10/09/2015 | 24/07/2015 | SERVICIO | Mensual |
| 3840 | OROQUIETA MARGOT | 4500050667 | 10 | 08/07/2015 | | SERVICIO DE ESCRIBANIA | 1,00 | UN | 4800,00 | 4800,00 | 08/04/2015 | 15/09/2015 | 10/07/2015 | SERVICIO | Mensual |
| 3755 | COMAHUE SERVICIOS DE JENSEN N. | 4500050690 | 10 | 08/07/2015 | | ZANJEO C.G VILLA REGINA 2015 | 1,00 | UN | 350000,00 | 350000,00 | 29/07/2015 | 30/08/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12455 | Jorge Fernández | 4500050692 | 10 | 08/07/2015 | | SERVICIO APOYO MULTIFUNSION | 1,00 | UN | 15000,00 | 16500,00 | 01/06/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13465 | ALDERETE CARLOS FABIAN | 4500050695 | 10 | 08/07/2015 | | EXCAVACIONES DE SERV Y FUGAS EN PTO MORE | 1,00 | UN | 48035,00 | 28707,24 | 08/07/2015 | 31/10/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3067 | FLORES HECTOR OMAR | 4500050696 | 10 | 08/07/2015 | | SERVICIO MOROSIDAD NEUQUEN | 1,00 | UN | 310085,60 | 334890,41 | 11/07/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9682 | LUIS ALBERTO ROJAS | 4500050998 | 10 | 09/07/2015 | | FUSION DE SERVICIO DOMICILIARIO | 1,00 | UN | 10000,00 | 10000,00 | 07/07/2015 | 10/08/2015 | 10/07/2015 | SERVICIO | Mensual |
| 3786 | LUMIGASS S.R.L. | 4500050699 | 10 | 08/07/2015 | | DESMALEZADO PREDIOS VIEDMA | 1,00 | UN | 146173,40 | 162706,50 | 27/07/2015 | 30/07/2016 | 01/02/2016 | SERVICIO | Mensual |
| 10346 | Talleres Metalurgicos Patagonicos S | 4500050700 | 10 | 08/07/2015 | | 8 pilotes de hormigon | 1,00 | UN | 16000,00 | 16000,00 | 15/07/2015 | 30/08/2015 | 31/07/2015 | SERVICIO | Mensual |
| 3828 | NAVARRETE JORGE OMAR | 4500050702 | 10 | 10/07/2015 | | REPARAR MURO ERP 1 ETA CUTRAL CO | 1,00 | UN | 84000,00 | 84000,00 | 10/07/2015 | 31/12/2015 | 28/08/2015 | SERVICIO | Mensual |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500050722 | 10 | 13/07/2015 | | Mentenimiento programado Ganerador RGD | 1,00 | UN | 13178,00 | 13178,00 | 10/07/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14821 | BRUA RUBEN DARIO | 4500050742 | 10 | 08/07/2015 | | Reperacion de caldera C. G. Ushuaia | 1,00 | UN | 3860,00 | 3860,00 | 08/07/2015 | 31/07/2015 | 31/07/2015 | SERVICIO | Mensual |
| 13879 | INDUSTRIAS METALURGICAS GALERA SRL | 4500050750 | 10 | 15/07/2015 | | SERV. DE BISELADO NP LES CURSO SOLDADOR | 1,00 | UN | 7410,90 | 7410,90 | 26/06/2015 | 20/08/2015 | 10/08/2015 | SERVICIO | Mensual |
| 10629 | GRUPO SERCO S.A. | 4500050794 | 10 | 16/07/2015 | | RECUPERO DE CREDITOS CGS 2015 | 1,00 | UN | 24000,00 | 24000,00 | 01/07/2015 | 30/08/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14769 | Pedro Daniel Ovando Catalen | 4500050804 | 10 | 17/07/2015 | | SERVICIE FURGON BERLINGO NTR 651 | 1,00 | UN | 3150,00 | 3150,00 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 4473 | HIPER TEHUELCHE | 4500050806 | 10 | 17/07/2015 | 0000-101-0016 | SERV. GENERALES RUBRO 16 INMO8 | 1,00 | UN | 6101,57 | 6101,57 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 12261 | Arq. Diego Marcelo Rodriguez | 4500050810 | 10 | 17/07/2015 | | ATENCION GUARDIA PASIVA | 1,00 | UN | 6000,00 | 6600,00 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500050813 | 10 | 17/07/2015 | | CAMBIAR KIT DISTRIB-CORREA PDLYV GQC278 | 1,00 | UN | 4296,04 | 4296,04 | 17/07/2015 | 30/08/2015 | 13/08/2015 | SERVICIO | Mensual |
| 5278 | EDSI TREND ARGENTINA S.A. | 4500050817 | 10 | 17/07/2015 | | CONSULTORIA antivirus trend | 1,00 | UN | 53363,97 | 53363,97 | 01/07/2015 | 01/08/2016 | 31/10/2015 | SERVICIO | Mensual |
| 12623 | ESTRELLA DEL SUR (REMISSE) | 4500050833 | 10 | 20/07/2015 | | RADIO TAXI-REMISSE USO LECTURISTA | 1,00 | UN | 9800,00 | 10780,00 | 20/07/2015 | 20/11/2015 | 20/11/2015 | SERVICIO | Mensual |
| 1906 | SERVICIOS INT. BAHIA BCA. SA | 4500050848 | 10 | 21/07/2015 | | RETROACTIVO LIMPIEZA VILLALONGA BSAS | 1,00 | UN | 4935,44 | 4935,44 | 21/07/2015 | 30/08/2015 | 30/07/2015 | SERVICIO | Mensual |
| 6551 | M.A. SERVICIOS | 4500050859 | 10 | 21/07/2015 | | Cambio de medidores en Rio Grande | 1,00 | UN | 5968,80 | 5968,80 | 21/07/2015 | 30/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 3406 | SERVICIOS EL GRINGO | 4500050860 | 10 | 21/07/2015 | | ZANJEO CG CHOELE CHOEL | 1,00 | UN | 179900,00 | 179900,00 | 20/08/2015 | 19/08/2016 | 01/02/2016 | SERVICIO | Mensual |
| 14845 | HERMOSILLA ROLANDO | 4500050867 | 10 | 22/07/2015 | | REPARAR ELASTICOS, CAMBIAR BUJE FCX446 | 1,00 | UN | 3500,00 | 3500,00 | 22/07/2015 | 22/09/2015 | 24/07/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500050888 | 10 | 22/07/2015 | | CALIB. MANOMETRO S/ 6906 C/ CERTIFICADO | 1,00 | UN | 1220,00 | 1220,00 | 22/07/2015 | 22/10/2015 | 27/07/2015 | SERVICIO | Mensual |
| 14697 | CASTILLO DIEGO RAMON | 4500050873 | 10 | 22/07/2015 | | SERVICIO MOROSIDAD | 1,00 | UN | 9000,00 | 9900,00 | 04/05/2015 | 30/10/2015 | 30/12/2015 | SERVICIO | Mensual |
| 14767 | SERV. DE TRANSPORTE PAPAGUI | 4500050874 | 10 | 22/07/2015 | | Retiro de liquido oleoso Pta. Compresora | 1,00 | UN | 5478,00 | 5478,00 | 22/07/2015 | 30/08/2015 | 30/08/2015 | SERVICIO | Mensual |
| 6583 | RG SERVICIOS S.R.L. | 4500050875 | 10 | 22/07/2015 | | Reparación fugas en gabinete | 1,00 | UN | 57200,00 | 21736,00 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500050887 | 10 | 23/07/2015 | | REPARACION RANGER MTTO FHB734 | 1,00 | UN | 10578,52 | 10578,52 | 23/07/2015 | 23/09/2015 | 30/07/2015 | SERVICIO | Mensual |
| 12589 | Obreque Favio Fabian | 4500050898 | 10 | 24/07/2015 | | ADECUACION ELECTRICA PAÑOL SMA | 1,00 | UN | 20600,00 | 20800,00 | 01/08/2015 | 30/09/2015 | 31/08/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500050899 | 10 | 24/07/2015 | | Rodriguez Alaj c/Serv.Int.Ba.Ba.-Cipolet | 1,00 | UN | 7500,00 | 7500,00 | 01/07/2015 | 01/09/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500050900 | 10 | 24/07/2015 | | CGS c/Ferramola s/consig. - Nqn. | 1,00 | UN | 7500,00 | 7500,00 | 01/07/2015 | 01/09/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5037 | ESTACION DE SERVICIO ESA 6.R.L. | 4500050901 | 10 | 24/07/2015 | 0000-101-0017 | COMBUSTIBLE JUNIO Y JULIO | 44000,00 | UN | 1,00 | 48400,00 | 27/07/2015 | 28/08/2015 | 24/08/2015 | SERVICIO | A requerimiento |
| 3807 | CELENTANO MOTORS S.A. | 4500050902 | 10 | 24/07/2015 | | Cambio de correas de vehiculo EGA-759 | 1,00 | UN | 2429,83 | 2429,83 | 24/07/2015 | 18/09/2015 | 24/07/2015 | SERVICIO | Mensual |
| 10341 | ingenieria Arquitectura y Obras SRL | 4500050921 | 10 | 25/07/2015 | | SERVICIO DE ZANJEO CON RETROEXCAVADORA | 1,00 | UN | 27500,00 | 30250,00 | 01/05/2015 | 31/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 12420 | Lighuen Vidrios | 4500050922 | 10 | 25/07/2015 | | PROVISIÓN E INTALACION VIDRIOS ATP SMA | 1,00 | UN | 5371,90 | 5371,90 | 01/08/2015 | 31/12/2015 | 31/06/2015 | SERVICIO | Mensual |
| 12361 | Cordoba Gas y Goma | 4500050923 | 10 | 27/07/2015 | | Reparación de caldera salon comercial | 1,00 | UN | 3719,00 | 3719,00 | 01/08/2015 | 30/09/2015 | 03/08/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500050924 | 10 | 27/07/2015 | | SERVICIO DE CALIBRACION | 1,00 | UN | 4888,00 | 4888,00 | 27/07/2015 | 30/09/2015 | 30/07/2015 | SERVICIO | Mensual |
| 5311 | EPSILON S.R.L. | 4500050932 | 10 | 27/07/2015 | | CROMATOGRAFIA | 1,00 | UN | 4584,00 | 4584,00 | 27/07/2015 | 30/09/2015 | 27/07/2015 | SERVICIO | Mensual |
| 7858 | BRANTEC S.A. | 4500050949 | 10 | 27/07/2015 | | REPARACION CALEFACCION CENTRAL GERENCIA | 1,00 | UN | 3471,00 | 3471,00 | 27/07/2015 | 24/09/2015 | 31/07/2015 | SERVICIO | Mensual |
| 14452 | SOTO ANTONIO | 4500050950 | 10 | 27/07/2015 | | LAVADERO U.N. COMODORO RIVADAVIA | 1,00 | UN | 9000,00 | 8470,86 | 01/08/2015 | 28/02/2016 | 27/07/2015 | SERVICIO | Mensual |
| 2022 | TRANSPORTES CRUZ DEL SUR S.A. | 4500050954 | 10 | 27/07/2015 | | Fletes de cargas generales 2015 | 1,00 | UN | 940905,19 | 830063,63 | 27/07/2015 | 27/07/2017 | 27/07/2015 | SERVICIO | Mensual |
| 7070 | ALARCON GUSTAVO ALBERTO | 4500050959 | 10 | 27/07/2015 | | REPARACION FUGAS EN GABINETE | 1,00 | UN | 53400,00 | 42542,00 | 27/08/2015 | 31/03/2016 | 30/12/2016 | SERVICIO | Mensual |

Luis E. Portillo
Gerente Interior Sur
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberta Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10457 | FILOCAMO AUGUSTO ALEJANDRO | 4500050961 | 10 | 27/07/2015 | | Mantenimiento web | 1,00 | UN | 35640,00 | 35640,00 | 01/07/2015 | 30/12/2015 | 20/12/2015 | SERVICIO | Mensual |
| 5429 | INSTALACIONES MARTINEZ | 4500050964 | 10 | 29/07/2015 | | ROT Y REP VER, EXC,DES Y AM SERVICIO | 1,00 | UN | 22150,00 | 2944,50 | 28/07/2015 | 30/12/2015 | 29/07/2015 | SERVICIO | Mensual |
| 14230 | Expomovil S. A. | 4500050965 | 10 | 28/07/2015 | | SERVICIE FURGON BERLINGO | 1,00 | UN | 2496,55 | 2496,55 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500050966 | 10 | 28/07/2015 | | REPARACIÓN TREN DELANTERO PICK UP | 1,00 | UN | 4000,00 | 3108,00 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 2872 | Automotores Patagonia S.A | 4500050968 | 10 | 28/07/2015 | 0000-101-0017 | SERVICIOS GENERALES RU8RD 17 | 1,00 | UN | 10192,31 | 10192,31 | | | 01/12/2015 | SERVICIO | A requerimienta |
| 14005 | CENTRAL SERVICE | 4500050970 | 10 | 28/07/2015 | | ALQUILER DE DOS(2)MOTOSOLDADOR | 1,00 | UN | 8000,00 | 8000,00 | 28/07/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14113 | Gustavo Fernando Ortega | 4500050972 | 10 | 28/07/2015 | | LECTURA DE MEDIDORES | 1,00 | UN | 45000,00 | 48702,00 | 01/08/2015 | 31/03/2018 | 31/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500050975 | 10 | 28/07/2015 | | REP Y CAL EQUIPO GMI Nº 403001 | 1,00 | UN | 8809,00 | 8809,00 | 28/07/2015 | 30/09/2015 | 31/07/2015 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500050988 | 10 | 29/07/2015 | | Diagnostico de vehicula DMH-106 | 1,00 | UN | 4520,53 | 4520,53 | 29/07/2015 | 30/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 12477 | USQUEDA MAURICIO | 4500050988 | 10 | 29/07/2015 | | Lectura de medidores en RGD 2015 | 1,00 | UN | 198480,00 | 198480,00 | 08/07/2015 | 08/08/2018 | 31/12/2015 | SERVICIO | Mensual |
| 5578 | La Biela | 4500050899 | 10 | 30/07/2015 | | MONT.Y DESM. DE BOMBA INYECTORA-FQX356 | 1,00 | UN | 3500,00 | 3500,00 | 30/07/2015 | 30/11/2015 | 31/08/2015 | SERVICIO | Mensual |
| 14496 | IGLESIAS MARIA LAURA | 4500051005 | 10 | 30/07/2015 | | Servicio de consultoría | 1,00 | UN | 3600,00 | 3600,00 | 20/07/2015 | 31/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500051009 | 10 | 30/07/2015 | | Asistencia tecnica extra Generador RGD | 1,00 | UN | 12078,00 | 12078,00 | 30/07/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 2901 | CARLOS A. MABELLINI | 4500051010 | 10 | 30/07/2015 | 0000-101-0011 | ACTA DESVINCULACION | 1,00 | UN | 2185,90 | 2185,90 | | | 15/08/2015 | SERVICIO | A requerimiento |
| 4028 | ANDES RENTA CAR S.A. | 4500051014 | 10 | 30/07/2015 | | ALQUILER CAMIONETA 4X4 DOBLE CABINA | 1,00 | UN | 89282,64 | 89282,64 | 01/01/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 8193 | MECANICA CEFE | 4500051015 | 10 | 30/07/2015 | | MANT. VEHÍCULOS MECANICA 2014 | 1,00 | UN | 19500,00 | 17925,00 | 15/09/2014 | 30/12/2018 | 30/12/2015 | SERVICIO | Mensual |
| 10931 | SELIS S.A. | 4500051019 | 10 | 31/07/2015 | | REPARACION MEMOCOLECTOR | 1,00 | UN | 7205,65 | 7205,65 | 31/07/2015 | 30/08/2015 | 30/12/2015 | SERVICIO | Mensual |
| 14297 | COMETAL SRL | 4500051022 | 10 | 31/07/2015 | | RECONSTRUCCION SEDE TRELEW | 1,00 | UN | 2422912,20 | 2422953,00 | 04/08/2015 | 30/04/2016 | 04/02/2016 | SERVICIO | Mensual |
| 3729 | H.G. DE GUARAGNINI Y GUILLERMO | 4500051023 | 10 | 31/07/2015 | | MANO DE OBRA Y MATERIALES RPP NWW011 | 1,00 | UN | 4466,85 | 4466,95 | 31/07/2015 | 17/08/2015 | 04/08/2015 | SERVICIO | Mensual |
| 9828 | PUNTO SUR CONSTRUCTORA S.R.L. | 4500051026 | 10 | 31/07/2015 | | MANTENIMIENTO CRUCES AEREOS V.REGINA | 1,00 | UN | 77000,00 | 77000,00 | 31/07/2015 | 31/12/2015 | 16/10/2015 | SERVICIO | Mensual |
| 5131 | DIESEL COMODORO | 4500051030 | 10 | 03/08/2015 | | REPARACION DE BOMBA INYECTORA-FQX359 | 1,00 | UN | 18879,00 | 18879,00 | 03/08/2015 | 30/09/2015 | 31/08/2015 | SERVICIO | Mensual |
| 3862 | PEDRO CORRADI S.A. | 4500051031 | 10 | 03/08/2015 | | SERVICE 30.000 KM- NZH335 | 1,00 | UN | 3595,04 | 3595,04 | 03/08/2015 | 30/10/2015 | 07/08/2015 | SERVICIO | Mensual |
| 9582 | LUIS ALBERTO ROJAS | 4500051034 | 10 | 03/08/2015 | | ZANJEO PARA LA REPARACION DE FUGAS | 1,00 | UN | 64677,00 | 64677,00 | 01/08/2015 | 30/08/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3709 | GIMENEZ FRANCISCO JAVIER | 4500051039 | 10 | 03/08/2015 | | CGS c/Muinic.R°Grande s/cont.adm. | 1,00 | UN | 14000,00 | 14000,00 | 29/07/2015 | 29/09/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13736 | CANDSA CLAUDIO FABIAN | 4500051045 | 10 | 03/08/2015 | | TAREAS MTTO EN ERP PDMONA | 1,00 | UN | 33700,00 | 37070,00 | 03/08/2015 | 31/05/2018 | 31/12/2018 | SERVICIO | Mensual |
| 14828 | GONZALEZ LUIS NORBERTO | 4500051055 | 10 | 03/08/2015 | | REPINTADO ERP RID COLORADO | 1,00 | UN | 48000,00 | 48000,00 | 03/08/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 3786 | LUMIGASS S.R.L. | 4500051062 | 10 | 04/08/2015 | | REP INTEGRAL FUGAS SERVICO VMA PTG | 1,00 | UN | 279000,00 | 279000,00 | 01/07/2015 | 01/07/2018 | 31/12/2015 | SERVICIO | Mensual |
| 14757 | Raul San Roman | 4500051064 | 10 | 04/08/2015 | | MANTENIMIENTO ACCESOS PLANTA | 1,00 | UN | 5846,00 | 5846,00 | 01/08/2015 | 31/08/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500051067 | 10 | 04/08/2015 | | SERVICIE PICK UP | 1,00 | UN | 6338,00 | 8179,55 | 01/08/2015 | 31/08/2015 | 31/12/2015 | SERVICIO | Mensual |
| 8583 | RG SERVICIOS S.R.L. | 4500051069 | 10 | 04/08/2015 | | APERTURA Y TAPADO DE POZOS | 1,00 | UN | 520514,05 | 226017,85 | 01/09/2015 | 01/10/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10855 | Servicios Generales El Colo | 4500051070 | 10 | 04/08/2015 | | APERTURA Y TAPADO DE POZOS | 1,00 | UN | 51250,00 | 51250,00 | 01/08/2015 | 01/09/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3067 | FLORES HECTOR OMAR | 4500051073 | 10 | 04/08/2015 | | MALLA CONTENC RAMAL ALIM C SALTOS CHAÑAR | 1,00 | UN | 297165,00 | 297165,00 | 30/08/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 9692 | LUIS ALBERTO ROJAS | 4500051074 | 10 | 04/08/2015 | | ROT Y REP DE CONTRAPISO Y VER | 1,00 | UN | 32966,55 | 32966,55 | 01/06/2015 | 30/09/2015 | 30/08/2015 | SERVICIO | Mensual |
| 3425 | SOLDASUR S.A. | 4500051085 | 10 | 05/08/2015 | | Recarga de matafuegos C. G. Ushuaia | 1,00 | UN | 1912,80 | 590,02 | 01/08/2015 | 15/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 3298 | Remigio Motorsport | 4500051087 | 10 | 05/08/2015 | | Rea.Frenos traseros KN8 129 | 1,00 | UN | 3140,50 | 3140,50 | 05/08/2015 | 30/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 8503 | RIOS JOSE PATRICIO | 4500051093 | 10 | 05/08/2015 | | MEDICINA LABORAL | 1,00 | UN | 22440,00 | 18020,00 | 14/01/2015 | 31/03/2016 | 30/12/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500051098 | 10 | 05/08/2015 | | Zanjeo Esquel 2015 | 1,00 | UN | 45000,00 | 45000,00 | 15/08/2015 | 30/08/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14607 | HORMACHEA JOSE DOMINGO | 4500051097 | 10 | 06/08/2015 | | REPARAR SIST. DISTRIBUCION FJE463 | 1,00 | UN | 15744,00 | 17294,00 | 06/08/2015 | 25/10/2015 | 14/08/2015 | SERVICIO | Mensual |
| 8668 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500051111 | 10 | 06/08/2015 | | CALIFICACION SOLDADORS MEGNA Y BARRERA | 1,00 | UN | 15280,00 | 14560,00 | 06/08/2015 | 30/10/2015 | 14/08/2015 | SERVICIO | Mensual |
| 5576 | La Biela | 4500051114 | 10 | 06/08/2015 | | MANO DE OBRA PARTNER HIV582 | 1,00 | UN | 4500,00 | 4500,00 | 06/08/2015 | 31/12/2015 | 09/08/2015 | SERVICIO | Mensual |
| 3892 | FERRONI INGENIERIA & SERVICIO | 4500051115 | 10 | 06/08/2015 | | REPARACION DE FUGAS EN GABINETES | 1,00 | UN | 92103,48 | 92103,48 | 01/08/2015 | 30/08/2018 | 31/12/2015 | SERVICIO | Mensual |
| 3298 | Remigio Motorsport | 4500051118 | 10 | 06/08/2015 | | Reemplazo Tensor y Repuesto GJY 212 | 1,00 | UN | 3374,95 | 3374,95 | 06/08/2015 | 31/08/2015 | 06/08/2015 | SERVICIO | Mensual |
| 11343 | HIGH VALLEY SERVICE S.R.L. | 4500051119 | 10 | 06/08/2015 | | SERVICIO DDORIZADORES DE AMBIENTE | 1,00 | UN | 3000,00 | 3103,27 | 06/08/2015 | 31/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13413 | DISTRIBUIDORA ACME SRL | 4500051121 | 10 | 07/08/2015 | | CAMBIO ACEITE Y FILTROS FLOTA VEHIC NON | 1,00 | UN | 20000,00 | 22000,00 | 07/08/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500051137 | 10 | 07/08/2015 | | CALIB CON CERTIF ODOR HANDY N/S 26000112 | 1,00 | UN | 2270,00 | 2270,00 | 07/08/2015 | 31/12/2016 | 14/08/2015 | SERVICIO | Mensual |
| 8567 | CERRAJERIA PAMPA SRL | 4500051143 | 10 | 10/08/2015 | | CAMBIO DE CILINDRO REPA MANIJA HIV608 | 1,00 | UN | 2830,50 | 2830,50 | 10/08/2015 | 02/10/2015 | 14/08/2015 | SERVICIO | Mensual |
| 12796 | ANGEL MASCIOTRA S.A. | 4500051144 | 10 | 10/08/2015 | | Recanstrucción tapeda en Gasoducto USH | 1,00 | UN | 24500,00 | 28950,00 | 10/08/2015 | 30/03/2016 | 31/08/2015 | SERVICIO | Mensual |
| 8074 | FRENOS Y EMBRAGUES_VERA | 4500051154 | 10 | 10/08/2015 | | REPARACION DE FRENOS COMP. FQX358 | 1,00 | UN | 9995,00 | 9995,00 | 10/08/2015 | 30/10/2015 | 14/08/2015 | SERVICIO | Mensual |
| 14856 | EVASEMA S.A. (ALQUILER) | 4500051169 | 10 | 10/08/2015 | | Alquiler Trelew | 1,00 | UN | 40000,00 | 40000,00 | 01/07/2015 | 30/04/2018 | 10/08/2015 | SERVICIO | Mensual |
| 3067 | FLORES HECTOR OMAR | 4500051172 | 10 | 10/08/2015 | | REPARACION FUGAS EN GABINETE | 1,00 | UN | 241500,00 | 265650,00 | 07/08/2015 | 30/01/2018 | 31/12/2015 | SERVICIO | Mensual |
| 2832 | AGUA DEL VALLE S.R.L. | 4500051181 | 10 | 11/08/2015 | 0000-101-0026 | PROVISION AGUA POTABLE UNIDAD DE NEUQUEN | 430,00 | UN | 23,14 | 8422,98 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 3118 | HOTEL EL AMUCAN S.C. | 4500051195 | 10 | 11/08/2015 | | ALOJAMIENTO AEDO AGUSTIN | 1,00 | UN | 3975,00 | 3975,00 | | | 30/08/2015 | SERVICIO | Mensual |
| 11711 | COMERCIAL DEL SUR S.R.L. | 4500051208 | 10 | 10/08/2015 | | Diagnostico de vehicula JQL-981 | 1,00 | UN | 5500,00 | 5500,00 | 10/08/2015 | 30/08/2015 | 12/08/2015 | SERVICIO | Mensual |
| 9464 | GRENDELE S.A. | 4500051211 | 10 | 12/08/2015 | | Service de 20.000Km Citroen MFZ-338 | 1,00 | UN | 2750,42 | 2753,85 | 12/08/2015 | 30/08/2015 | 30/08/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500051229 | 10 | 12/08/2015 | | Serv. pintura oficina comercial Trevelin | 1,00 | UN | 12700,00 | 12700,00 | 01/08/2015 | 30/09/2015 | 07/09/2015 | SERVICIO | Mensual |
| 10910 | Boos Sebastian Tames | 4500051231 | 10 | 12/08/2015 | | DESCARGA DE NVO GRUPO ELECTROGENO | 1,00 | UN | 7700,00 | 7700,00 | 01/08/2015 | 30/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 13315 | Mescareño Servicios | 4500051236 | 10 | 13/08/2015 | | Mant.Sistema Calefaccion Edificio.- R.G | 1,00 | UN | 2300,00 | 2300,00 | 27/07/2015 | 30/06/2015 | 30/06/2015 | SERVICIO | Mensual |
| 14893 | CODEC SISTEMAS DE SEGURIDAD | 4500051237 | 10 | 13/08/2015 | | REPARACION UNICO PORTON BATIENTE NEUQUEN | 1,00 | UN | 4500,00 | 4500,00 | 13/08/2015 | 15/10/2015 | 18/08/2015 | SERVICIO | Mensual |
| 13969 | AUTO INTEGRAL | 4500051248 | 10 | 13/08/2015 | | REEMPLAZO Y REINI CUERPO MARIPOSA LVS074 | 1,00 | UN | 2967,00 | 2966,94 | 13/08/2015 | 01/10/2015 | 18/08/2015 | SERVICIO | Mensual |
| 8732 | INGE CONSULTORES SA INCO | 4500051253 | 10 | 13/08/2015 | | AUD ANUAL TKS AEREOS C.SECO | 1,00 | UN | 15908,00 | 11612,64 | 02/09/2015 | 02/11/2015 | 02/10/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500051256 | 10 | 14/08/2015 | | Service Pick Up - Ranger NVN 835 | 1,00 | UN | 3967,44 | 3967,44 | 10/08/2015 | 31/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 10400 | Jacobson Ruben Eduardo | 4500051280 | 10 | 15/08/2015 | | MONITOREO DE ALARMAS OFICINAS JUNIN | 1,00 | UN | 4440,00 | 4590,00 | 17/06/2013 | 31/12/2016 | 30/06/2016 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500051288 | 10 | 18/08/2015 | | Service Pick Up - Ranger NVN 836 | 1,00 | UN | 4383,55 | 4393,55 | 18/08/2015 | 31/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 14005 | CENTRAL SERVICE | 4500051313 | 10 | 19/08/2015 | | REP. MOTOSOLDADOR MILLER BOBCAT 225 | 1,00 | UN | 23650,00 | 23650,00 | 19/08/2015 | 12/11/2015 | 02/09/2015 | SERVICIO | Mensual |
| 14798 | GALLO NESTOR EDUARDO | 4500051338 | 10 | 20/08/2015 | | REP DIRECCION IXS 748. MO Y REPUESTOS | 1,00 | UN | 4545,45 | 4545,45 | 20/08/2015 | 30/09/2015 | 30/08/2015 | SERVICIO | Mensual |
| 11023 | SOLIS ENRIQUE ABEL | 4500051345 | 10 | 20/08/2015 | | REPARACION FORD RANGER FQX371 | 1,00 | UN | 3800,00 | 3800,00 | 20/08/2015 | 30/09/2015 | 20/08/2015 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500051348 | 10 | 20/08/2015 | | SERVICE 30.000 KM- NZH336 | 1,00 | UN | 3593,58 | 3593,58 | 20/08/2015 | 30/10/2015 | 20/08/2015 | SERVICIO | Mensual |
| 3019 | ELASTICOS SCHOLL | 4500051349 | 10 | 20/08/2015 | | CAMBIAR ELASTICO DEL DER UNA HOJA FQX358 | 1,00 | UN | 2275,00 | 2275,00 | 20/08/2015 | 15/10/2015 | 25/08/2015 | SERVICIO | Mensual |
| 14845 | HERMOSILLA ROLANDO | 4500051359 | 10 | 21/08/2015 | | CAMBIAR ELASTICOS COMPLETOS GQC281 | 1,00 | UN | 6000,00 | 6000,00 | 21/08/2015 | 30/10/2015 | 28/08/2015 | SERVICIO | Mensual |
| 3425 | SOLDASUR S.A. | 4500051366 | 10 | 21/08/2015 | | Servicio IRAM e equipos Extintores RGD | 1,00 | UN | 2232,62 | 0,00 | 01/08/2015 | 01/09/2015 | 30/08/2015 | SERVICIO | Mensual |
| 3422 | SERVICIO MECANICO EL PORVENIR | 4500051367 | 10 | 21/08/2015 | | Reparación caja de dirección FVD-084 | 1,00 | UN | 22600,00 | 22600,00 | 18/08/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 3422 | SERVICIO MECANICO EL PORVENIR | 4500051368 | 10 | 21/08/2015 | | Reparacion de transmision 4x4 GSP-799 | 1,00 | UN | 21930,00 | 21930,00 | 01/09/2015 | 31/10/2015 | 30/09/2015 | SERVICIO | Mensual |
| 12623 | ESTRELLA DEL SUR (REMISSE) | 4500051372 | 10 | 21/08/2015 | | RADIO TAXI-REMISSE USO LECTURISTA | 1,00 | UN | 8900,00 | 10890,00 | 21/08/2015 | 30/11/2015 | 30/10/2015 | SERVICIO | Mensual |

Luis E. Pordillo
Sub Gerente Mayor
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2095 | LEBED JUAN IGNACIO | 4500051378 | 10 | 21/08/2015 | | REPARAR EQUIPO RECTIFICADOR S:ER24055 | 1,00 | UN | 2650,00 | 2650,00 | 21/08/2015 | 22/10/2015 | 28/08/2015 | SERVICIO | Mensual |
| 3302 | Oxigeno Patagonico S.A.- | 4500051380 | 10 | 21/08/2015 | 0000-101-0014 | Mantenimiento y Cargas de Matafuegos.- | 1,00 | UN | 2225,55 | 2225,55 | 21/08/2015 | 31/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500051389 | 10 | 14/08/2015 | | Reparacion de vehiculo DMH-106 | 1,00 | UN | 3432,84 | 3432,64 | 14/08/2015 | 31/08/2015 | 31/08/2015 | SERVICIO | Mensual |
| 7070 | ALARCON GUSTAVO ALBERTO | 4500051390 | 10 | 24/08/2015 | | COLOCACION Y CBIO MEDIDORES CG CHOELE | 1,00 | UN | 53200,00 | 21254,00 | 24/08/2015 | 31/12/2016 | 30/12/2016 | SERVICIO | Mensual |
| 5954 | LA MODERNA | 4500051392 | 10 | 24/08/2015 | | CAMBIO Y CDLDC DE ALFOMBRA SECTOR GERENC | 1,00 | UN | 51540,00 | 51540,00 | 24/08/2015 | 30/09/2015 | 11/09/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500051396 | 10 | 24/08/2015 | | REPARAR FRENOS FORD RANGER GQC281 | 1,00 | UN | 5689,43 | 578,51 | 24/08/2015 | 30/10/2015 | 04/09/2015 | SERVICIO | Mensual |
| 14595 | CORREA MIGUEL ANGEL | 4500051404 | 10 | 24/08/2015 | | REPARACION FORD RANGER FTT 738 | 1,00 | UN | 4500,00 | 4500,00 | 24/08/2015 | 31/12/2015 | 25/08/2015 | SERVICIO | Mensual |
| 14911 | LAVADERO R.G. | 4500051405 | 10 | 24/08/2015 | | LAVADERO VEHICULOS GRAL ROCA | 1,00 | UN | 9000,00 | 3395,00 | 24/08/2015 | 31/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13672 | Dntiveros Octavio Alejandro | 4500051435 | 10 | 26/08/2015 | | REPARACION MECANICA ISUZU BYD 823 | 1,00 | UN | 3620,00 | 3620,00 | 15/08/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 13831 | SOLUCIONES AMBIENTALES S.A | 4500051438 | 10 | 26/08/2015 | | Servicio Retiro Res. Peligrosos Costa | 1,00 | UN | 48605,80 | 48805,60 | 15/08/2015 | 30/09/2015 | 31/08/2015 | SERVICIO | Mensual |
| 7753 | OIL M&S S.A. | 4500051445 | 10 | 26/08/2015 | | ANALISIS DE SUELO- PLTA CAÑADD SECO | 1,00 | UN | 6236,40 | 6238,40 | 26/08/2015 | 30/09/2015 | 27/08/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500051452 | 10 | 26/08/2015 | | CAMBIAR TACOS MOTOR Y CAJA , GTRO FCX446 | 1,00 | UN | 6152,46 | 6152,48 | 26/08/2015 | 29/10/2015 | 02/09/2015 | SERVICIO | Mensual |
| 14900 | AERORUTAS S.A.T.A. | 4500051454 | 10 | 26/08/2015 | | PRESIDENCIA PASAJES AERORUTAS CGS. | 1,00 | UN | 460000,00 | 460000,00 | 26/08/2015 | 26/08/2016 | 19/12/2015 | SERVICIO | Mensual |
| 13812 | MEGLIOLI NESTOR ALBERTO | 4500051457 | 10 | 26/08/2015 | | CONST. VEREDA PERIMETRAL ERP C.SALTOS | 1,00 | UN | 90700,00 | 60700,00 | 26/08/2015 | 30/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 3656 | PASO FLORES S.A. | 4500051482 | 10 | 27/08/2015 | | RETIRO DE SUELO CONTAMINADO PASO FLORES | 1,00 | UN | 4550,00 | 4550,00 | 01/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11401 | Chomiak Eduardo Francisco | 4500051463 | 10 | 27/08/2015 | | TRABAJOS ELECTRICOS PASO FLORES | 1,00 | UN | 3600,00 | 3600,00 | 01/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13063 | Vigetti Roberto Carlos | 4500051464 | 10 | 27/08/2015 | | BOBINADO MOTOR BOMBA ACEITE PASO FLORES | 1,00 | UN | 3800,00 | 3800,00 | 01/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 4831 | EL EMPORIO DEL VIDRIO | 4500051465 | 10 | 27/09/2015 | 0000-101-0017 | CAMBIAR PARABRISAS NSN046 | 1,00 | UN | 2508,27 | 2508,27 | | | 29/09/2015 | SERVICIO | A requerimiento |
| 3458 | LA TUERCA | 4500051466 | 10 | 27/08/2015 | | REPARAR FRENOS COMPLETOS IXS747 | 1,00 | UN | 5909,10 | 0,00 | 27/08/2015 | 26/11/2015 | 31/08/2015 | SERVICIO | Mensual |
| 14739 | PIPER SERVICIOS | 4500051477 | 10 | 27/08/2015 | | TRABAJO DE PINTURA SECTOR INTERNAS | 1,00 | UN | 7000,00 | 7000,00 | 27/08/2015 | 09/10/2015 | 11/08/2015 | SERVICIO | Mensual |
| 4218 | PARABRISAS ROMA | 4500051478 | 10 | 27/08/2015 | | PROVISION Y COLOCACION PARABRISAS HIV585 | 1,00 | UN | 3140,50 | 3140,50 | 27/08/2015 | 30/09/2015 | 31/08/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500051483 | 10 | 27/08/2015 | | SERVICE 30.000 KM NVN 632 | 1,00 | UN | 3203,31 | 3203,31 | 15/07/2013 | 31/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500051484 | 10 | 27/08/2015 | | Reparación y adecuación de contenedor | 1,00 | UN | 17250,00 | 17250,00 | 01/09/2015 | 31/12/2015 | 07/09/2015 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500051490 | 10 | 28/08/2015 | | SERVICE 40.000 FORD RANGER NVN638 | 1,00 | UN | 3473,24 | 3473,24 | 28/07/2015 | 30/09/2015 | 28/08/2015 | SERVICIO | Mensual |
| 8384 | FIORASI E HIJOS SA | 4500051491 | 10 | 28/08/2015 | | MAND DE OBRA Y RESPUESTOS REP. IXS748 | 1,00 | UN | 10147,29 | 10147,29 | 28/08/2015 | 30/10/2015 | 31/08/2015 | SERVICIO | Mensual |
| 4387 | UNIVERSIDAD NAC.SAN JUAN BOSCO | 4500051492 | 10 | 28/08/2015 | | CALIFICACION FUSIONISTAS | 1,00 | UN | 23200,00 | 23200,00 | 28/09/2015 | 30/10/2015 | 28/08/2015 | SERVICIO | Mensual |
| 13519 | TEC OIL S.A. | 4500051494 | 10 | 14/08/2015 | | Tratamiento residuos oleosos Pta. Comp. | 1,00 | UN | 15000,00 | 15000,00 | 14/08/2015 | 30/09/2015 | 28/08/2015 | SERVICIO | Mensual |
| 12671 | BERGER LUIS ALBERTO | 4500051496 | 10 | 28/08/2015 | | REP. FUGAS EN GABINETE ROCA | 1,00 | UN | 41140,00 | 41140,00 | 28/08/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3302 | Oxigeno Patagonico S.A.- | 4500051499 | 10 | 28/08/2015 | 0000-101-0014 | Mantenimiento y Cargas de Matafuegos.- | 1,00 | UN | 3545,46 | 3545,46 | | | 30/09/2015 | SERVICIO | A requerimiento |
| 5576 | La Biela | 4500051500 | 10 | 28/08/2015 | | REPARACION VEHICULOS U.N. COMODORO RIVAD | 1,00 | UN | 6700,00 | 6700,00 | 28/08/2015 | 30/10/2015 | 28/08/2015 | SERVICIO | Mensual |
| 13305 | AUTOGLASS | 4500051505 | 10 | 31/08/2015 | | Cambio parabrisas vehiculo GSP-798 | 1,00 | UN | 4000,00 | 4000,00 | 31/08/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 2000013 | METROGAS S.A. | 4500051509 | 10 | 31/08/2015 | | Calibracion 3 Detectores de gas GMI 433R | 1,00 | UN | 4800,00 | 3200,00 | 01/07/2015 | 27/12/2015 | 26/09/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500051510 | 10 | 31/08/2015 | | SERVICE 20.000 KM - RANGER NVN633 | 1,00 | UN | 3203,36 | 3203,33 | 31/08/2015 | 26/11/2015 | 04/09/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500051517 | 10 | 31/08/2015 | | Calibración de decibelímetro n090208749 | 1,00 | UN | 2626,00 | 2626,00 | 31/08/2015 | 16/11/2015 | 07/09/2015 | SERVICIO | Mensual |
| 14109 | Segovia Juan | 4500051522 | 10 | 31/08/2015 | | REPARACION TAPA DE CILINDRO DPE 390 | 1,00 | UN | 3993,39 | 3993,39 | 01/07/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14246 | ASEVASA ARGENTINA SA | 4500051527 | 10 | 31/08/2015 | | Valuacion de activos | 1,00 | UN | 8950,00 | 8950,00 | 01/09/2015 | 30/11/2015 | 31/10/2015 | SERVICIO | Mensual |
| 1583 | CENTRO DE INV.Y DESARROLLO | 4500051531 | 10 | 01/09/2015 | | Renov. Certif. Calificacion Soldadores | 1,00 | UN | 2400,00 | 2400,00 | 01/07/2015 | 15/09/2015 | 15/09/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500051546 | 10 | 02/09/2015 | | CAMBIAR EXTREMO IZQ Y AMORTIGUA FCX398 | 1,00 | UN | 2644,63 | 2644,63 | 02/09/2015 | 28/10/2015 | 08/09/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500051547 | 10 | 02/09/2015 | | SERVICE 40.000 KM - RANGER NZH340 | 1,00 | UN | 4314,02 | 4314,02 | 02/09/2015 | 11/11/2015 | 02/08/2015 | SERVICIO | Mensual |
| 2896 | CANTEROS DANIEL ALEJANDRO | 4500051549 | 10 | 02/09/2015 | | Reparacion de sistema de calefaccion USH | 1,00 | UN | 18000,00 | 18000,00 | 01/09/2015 | 30/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 12536 | M M Frenos y Embragues | 4500051559 | 10 | 02/09/2015 | | Rep.Frenos traseros IJN 103 | 1,00 | UN | 4132,23 | d132,23 | 26/08/2015 | 30/09/2015 | 30/08/2015 | SERVICIO | Mensual |
| 3692 | FERRONI INGENIERIA & SERVICIO | 4500051580 | 10 | 02/09/2015 | | LECTURA MEDIDORES RIO COLORADO 2015 | 1,00 | UN | 41904,00 | 41923,20 | 09/09/2015 | 10/10/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4367 | UNIVERSIDAD NAC.SAN JUAN BOSCO | 4500051562 | 10 | 02/09/2015 | | Servicio de ensayo de probetas de E.F. | 1,00 | UN | 23200,00 | 23200,00 | 03/09/2015 | 30/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 14337 | Torres Automotores SRL | 4500051563 | 10 | 02/09/2015 | | REPARACIÓN TREN TRASERO PARTNER | 1,00 | UN | 4049,59 | 4048,59 | 02/09/2015 | 30/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 3912 | RT TESTING S.A. | 4500051571 | 10 | 03/09/2015 | | Servicio Gamma Grafeado y Placas | 1,00 | UN | 5000,00 | 5000,00 | 01/08/2015 | 15/09/2015 | 15/09/2015 | SERVICIO | Mensual |
| 4496 | RAMACE S.R.L. | 4500051584 | 10 | 03/09/2015 | | Pozo p/anulacion-reubicacion cañeria USH | 1,00 | UN | 10500,00 | 10500,00 | 01/09/2015 | 30/01/2016 | 31/10/2015 | SERVICIO | Mensual |
| 3633 | COTREL | 4500051588 | 10 | 03/08/2015 | | REPARACION 4 LUMINARIAS PTA COMPRESORA | 1,00 | UN | 18885,46 | 18985,46 | 03/09/2015 | 23/11/2015 | 23/10/2015 | SERVICIO | Mensual |
| 13709 | Aridos Esquel | 4500051809 | 10 | 04/09/2015 | | Servicio de traslado de shelter | 1,00 | UN | 17250,00 | 17250,00 | 07/09/2015 | 30/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500051611 | 10 | 04/09/2015 | | ZANJEO Y ROTURA DE VEREDA | 1,00 | UN | 26080,00 | 26080,00 | 04/09/2015 | 31/12/2015 | 05/09/2015 | SERVICIO | Mensual |
| 14810 | GONZALEZ NELSON DANIEL | 4500051612 | 10 | 01/08/2015 | | Reparacion de plotter Ushuaia | 1,00 | UN | 2307,00 | 2307,00 | 01/08/2015 | 30/09/2015 | 15/09/2015 | SERVICIO | Mensual |
| 14717 | BF LEGAL SRL | 4500051613 | 10 | 04/09/2015 | | Abono CGS Busso & Fariña-Laboral | 1,00 | UN | 20000,00 | 0,00 | 01/09/2015 | 30/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1334 | CORREO ANOREANI S.A. | 4500051615 | 10 | 04/09/2015 | | SERVICIO DE BOLSINES BARILOCHE 2015/2018 | 1,00 | UN | 87311,00 | 50483,25 | 01/10/2015 | 30/08/2018 | 31/12/2015 | SERVICIO | Mensual |
| 8828 | PUNTO SUR CONSTRUCTORA S.R.L. | 4500051819 | 10 | 04/09/2015 | | CARTELERIA , MTTO CMP, CONSTR. ALAMBRADO | 1,00 | UN | 83000,00 | 83000,00 | 04/09/2015 | 31/03/2016 | 31/12/2016 | SERVICIO | Mensual |
| 9908 | HICSA SA | 4500051620 | 10 | 07/09/2015 | | CAMBIAR CAJA COMANDO CALEFACCION HIV608 | 1,00 | UN | 3453,17 | 1207,37 | 07/09/2015 | 20/01/2016 | 18/09/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500051625 | 10 | 07/09/2015 | | REPARACION DE FRENOS COMPLETOS GQC280 | 1,00 | UN | 11263,26 | 11263,28 | 07/09/2015 | 20/11/2015 | 16/09/2015 | SERVICIO | Mensual |
| 8223 | SANTINI ALDO GUSTAVO | 4500051653 | 10 | 07/09/2015 | | INSTALACIÓN DE RED Y CAMARAS IP BCHE | 1,00 | UN | 7500,00 | 7500,00 | 11/09/2015 | 30/11/2015 | 30/09/2015 | SERVICIO | Mensual |
| 14102 | Amun Rent a Car | 4500051659 | 10 | 08/09/2015 | | ALQUILER VEHICULO ECONOMICO RESP SEGURID | 1,00 | UN | 10500,00 | 5040,00 | 11/09/2015 | 30/10/2015 | 30/09/2015 | SERVICIO | Mensual |
| 14486 | IGLESIAS MARIA LAURA | 4500051878 | 10 | 08/09/2015 | | Asesoramiento contable | 1,00 | UN | 20000,00 | 4200,00 | 26/08/2015 | 28/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 6608 | ARMORIQUE MOTORS S.A. | 4500051680 | 10 | 09/09/2015 | | SERVICE 20.000 KM - P. PARTNER NZH342 | 1,00 | UN | 2062,65 | 2062,65 | 09/09/2015 | 19/11/2015 | 18/09/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500051683 | 10 | 09/09/2015 | | CALIBRACION Y CAMBIO BAT 502376 | 1,00 | UN | 3744,00 | 3744,00 | 09/09/2015 | 19/12/2015 | 10/09/2015 | SERVICIO | Mensual |
| 13366 | TALLER CRICEPA | 4500051700 | 10 | 10/09/2015 | | REPARAR FRENOS TRASERDS GQC278 | 1,00 | UN | 2644,63 | 2644,00 | 10/09/2015 | 29/10/2015 | 15/08/2015 | SERVICIO | Mensual |
| 5576 | La Biela | 4500051714 | 10 | 10/09/2015 | | MANO OBRA FORD RANGER JKO 857 | 1,00 | UN | 2800,00 | 2800,00 | 10/09/2015 | 30/12/2015 | 11/09/2015 | SERVICIO | Mensual |
| 4584 | AUSTRAL GOMAS S.R.L. | 4500051733 | 10 | 11/08/2015 | | GOMERIA U.N. COMODORO RIVADAVIA | 1,00 | UN | 9800,00 | 4198,34 | 11/09/2015 | 04/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3716 | GONZALEZ ALLENDE CHRISTIAN F | 4500051734 | 10 | 11/09/2015 | | Iturra Margarita c/Serv.Integ.Ba.Ba. | 1,00 | UN | 7500,00 | 7500,00 | 02/09/2015 | 02/11/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12007 | ETAP SRL | 4500051741 | 10 | 14/09/2015 | | ENVIOS DE ENCOMIENDAS | 1,00 | UN | 2235,53 | 2235,53 | 14/09/2015 | 30/10/2015 | 14/09/2015 | SERVICIO | Mensual |
| 3191 | LB2 S.R.L. | 4500051745 | 10 | 14/09/2015 | | Levado de vehiculos UN Rio Grande 2015 | 1,00 | UN | 13900,00 | 13900,00 | 15/09/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3345 | Recti - Vial S.R.L. | 4500051773 | 10 | 15/09/2015 | | Reempl.Past.de Freno/Cazoletas FTT 740 | 1,00 | UN | 2809,91 | 2809,91 | 15/09/2015 | 13/10/2015 | 13/10/2015 | SERVICIO | Mensual |
| 3777 | LIRA S.R.L. | 4500051774 | 10 | 15/08/2015 | | ADECUACIÓN RED EN VILLA LA ANGOSTURA | 1,00 | UN | 21725,05 | 21725,05 | 18/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12162 | Net Calibraciones S.A | 4500051777 | 10 | 15/09/2015 | | CALIBRACION 7 LUXOMETROS | 1,00 | UN | 5320,00 | 4560,00 | 15/09/2015 | 15/09/2016 | 30/09/2015 | SERVICIO | Mensual |
| 8863 | GAVILAN FERNANDO GUILLERMO | 4500051780 | 10 | 15/09/2015 | | Honorarios Gavilan | 1,00 | UN | 54950,00 | 5250,00 | 22/05/2015 | 01/01/2016 | 01/12/2015 | SERVICIO | Mensual |
| 3826 | MUNICIPALIDAD DE GUARDIA MITRE | 4500051769 | 10 | 15/09/2015 | | GUARDIA DE EMERGENCIA Y COBRANZA | 1,00 | UN | 114780,00 | 114760,00 | 01/01/2015 | 30/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4830 | PERGAL S.R.L. | 4500051794 | 10 | 16/09/2015 | | VERIFICACION VEHICULAR | 1,00 | UN | 1971,09 | 1971,09 | 16/09/2015 | 30/10/2015 | 30/09/2015 | SERVICIO | Mensual |
| 3420 | SETRA S.R.L. | 4500051795 | 10 | 16/09/2015 | | Fabr.Obturador p/Maq.Obt. U.N. RG | 1,00 | UN | 3950,00 | 3950,00 | 14/09/2015 | 16/10/2015 | 18/10/2015 | SERVICIO | Mensual |

Luis E. Portillo
Gerente Interior
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12993 | IMPEESA SRL | 4500051797 | 10 | 16/09/2015 | | REPARAR LATER CAJA DER. Y PINTAR GQC281 | 1,00 | UN | 8611,58 | 8611,58 | 16/09/2015 | 19/11/2015 | 25/09/2015 | SERVICIO | Mensual |
| 7103 | CHAINA AMERICO (ALQUILER) | 4500051813 | 10 | 16/09/2015 | | Alquiler I.Jacobaccii | 1,00 | UN | 191520,00 | 36000,00 | 01/10/2015 | 30/09/2018 | 30/09/2018 | SERVICIO | Mensual |
| 8938 | INSPECCIONES Y ENSAYOS | 4500051819 | 10 | 17/09/2015 | | CHOS MALAL 2º ETAPA | 1,00 | UN | 6140,00 | 6754,00 | 17/09/2015 | 15/01/2016 | 30/10/2015 | SERVICIO | Mensual |
| 14230 | Expomovil S. A. | 4500051830 | 10 | 18/08/2015 | | Rep. Caja Dir. Berlingo NNW 001 de RG. | 1,00 | UN | 9438,84 | 8438,64 | 16/08/2015 | 16/10/2015 | 13/10/2015 | SERVICIO | Mensual |
| 14113 | Gustavo Fernando Oriega | 4500051831 | 10 | 18/09/2015 | | DIST. AVISOS DE DEUDA RG | 1,00 | UN | 19000,00 | 17936,00 | 16/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 7070 | ALARCON GUSTAVO ALBERTO | 4500051848 | 10 | 18/09/2015 | | LECTURA MEDIDORES CHOELE CHOEL 2015 | 1,00 | UN | 78206,80 | 78206,80 | 01/09/2015 | 31/08/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1906 | SERVICIOS INT. BAHIA BCA. SA | 4500051849 | 10 | 18/09/2015 | | SERV. LIMPIEZA JUL/OCT 15 CAÑADON SECO | 1,00 | UN | 64922,72 | 64922,72 | 01/07/2015 | 30/06/2016 | 31/10/2015 | SERVICIO | Mensual |
| 1906 | SERVICIOS INT. BAHIA BCA. SA | 4500051851 | 10 | 18/09/2015 | | LIMPIEZA U.N. CRI JUL.-OCT. 2015 | 1,00 | UN | 173428,92 | 173428,92 | 01/07/2015 | 30/06/2016 | 31/10/2015 | SERVICIO | Mensual |
| 1582 | INST.NAC.DE TECNOLOGIA IND. | 4500051853 | 10 | 21/09/2015 | | RECALIFICACION SOLDADORES UN.COM RIV | 1,00 | UN | 20000,00 | 20000,00 | 21/11/2015 | 30/12/2015 | 15/12/2015 | SERVICIO | Mensual |
| 5576 | La Biela | 4500051855 | 10 | 21/09/2015 | | CAMBIO KIT DISTRIBUCION JKO658 | 1,00 | UN | 2800,00 | 2800,00 | 21/09/2015 | 30/12/2015 | 27/09/2015 | SERVICIO | Mensual |
| 10910 | Bass Sebastian Tomas | 4500051856 | 10 | 21/09/2015 | | ALQUILER GRUA ESTIBA CAÑOS PAE BAR | 1,00 | UN | 3000,00 | 3000,00 | 19/11/2014 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3422 | SERVICIO MECANICO EL PORVENIR | 4500051861 | 10 | 21/09/2015 | | Reparacion de embrague FVD-084 | 1,00 | UN | 18200,00 | 18200,00 | 21/09/2015 | 31/10/2015 | 01/10/2015 | SERVICIO | Mensual |
| 9863 | EROLESSE WALTER | 4500051865 | 10 | 22/09/2015 | | Mano de obra y repuestos GJY217 | 1,00 | UN | 9702,48 | 9702,48 | 22/09/2015 | 31/12/2015 | 06/10/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500051866 | 10 | 22/08/2015 | | CAMBIO PRECAP Y AMORTIGUADORES LVS078 | 1,00 | UN | 2611,58 | 2611,58 | 22/09/2015 | 27/11/2015 | 30/09/2015 | SERVICIO | Mensual |
| 1629 | PROSA PROMOTORA SOL ARGENTINO SA | 4500051873 | 10 | 22/09/2015 | | Prose Legales e Impuestos CGS 2015 | 1,00 | UN | 25000,00 | 26836,89 | 22/09/2015 | 30/04/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500051876 | 10 | 22/09/2015 | | REEMPLAZAR CARDAN COMPLETO FCX448 | 1,00 | UN | 10578,52 | 10578,52 | 22/09/2015 | 27/11/2015 | 25/09/2015 | SERVICIO | Mensual |
| 1629 | PROSA PROMOTORA SOL ARGENTINO SA | 4500051877 | 10 | 22/09/2015 | | Credito por pasajes aereos | 1,00 | UN | 50000,00 | 40683,08 | 22/09/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10430 | ZURITA TORRICO FREDY | 4500051903 | 10 | 23/09/2015 | | Cobertura de guardia en C. G. Tothuin | 1,00 | UN | 27554,00 | 0,00 | 01/05/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14767 | SERV. DE TRANSPORTE PAPAGUI | 4500051904 | 10 | 23/09/2015 | | Retiro de liquido aceoso Pta. Compressra | 1,00 | UN | 10956,00 | 10956,00 | 23/08/2015 | 15/10/2015 | 30/09/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500051907 | 10 | 23/09/2015 | | Construccion de pletaforma estructural | 1,00 | UN | 6100,00 | 8100,00 | 25/06/2015 | 31/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 1867 | ROYAL & SUN ALLIANCE SEGUROS | 4500051919 | 10 | 23/09/2015 | | Seguro TRO | 1,00 | UN | 43644,81 | 43644,81 | 25/09/2015 | 31/03/2017 | 31/12/2015 | SERVICIO | Mensual |
| 5518 | QBE SEGUROS LA BUENOS AIRES SA | 4500051920 | 10 | 23/09/2015 | | Seguro TRO | 1,00 | UN | 43586,19 | 43588,19 | 25/09/2015 | 31/03/2017 | 31/12/2015 | SERVICIO | Mensual |
| 1264 | CHUBB ARGENTINA DE SEGUROS S.A | 4500051921 | 10 | 23/09/2015 | | Seguro TRO | 1,00 | UN | 43528,47 | 43528,47 | 25/09/2015 | 31/03/2017 | 31/12/2015 | SERVICIO | Mensual |
| 7668 | MASSIA HECTOR ALEJANDRO | 4500051929 | 10 | 24/09/2015 | | PROVISION Y COLOCACION CORTINA METALICA | 1,00 | UN | 44111,45 | 44082,05 | 24/09/2015 | 07/01/2016 | 02/10/2015 | SERVICIO | Mensual |
| 1562 | INST.NAC.DE TECNOLOGIA IND. | 4500051937 | 10 | 24/09/2015 | | CALIFICACION SOLDADORES NEUQUEN | 1,00 | UN | 40000,00 | 40000,00 | 24/09/2015 | 30/11/2015 | 30/11/2015 | SERVICIO | Mensual |
| 2001 | UNIONSUD S.R.L. | 4500051938 | 10 | 24/09/2015 | | REACOND. OPERADOR PLANTA ESANDI | 1,00 | UN | 15392,20 | 15392,20 | 05/08/2013 | 31/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 16974 | AGUILAR RICARDO ANDINO | 4500051944 | 10 | 25/09/2015 | | AUXILIO MECANICO FJE481 | 1,00 | UN | 4200,00 | 4200,00 | 25/09/2015 | 31/12/2015 | 25/09/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500051945 | 10 | 25/09/2015 | | CAMBIAR POLEA VISCOSA GQC260 | 1,00 | UN | 1859,50 | 1859,50 | 25/09/2015 | 12/11/2015 | 02/10/2015 | SERVICIO | Mensual |
| 13673 | GOMES DA SILVA ALFREDO | 4500051946 | 10 | 25/09/2015 | | CAMBIAR KIT DIST, BOMBA DE AGUA IXS748 | 1,00 | UN | 5619,83 | 5619,83 | 25/09/2015 | 20/11/2015 | 02/10/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500051959 | 10 | 25/09/2015 | | CAMBIAR KIT DISTRIBUCION LVS075 | 1,00 | UN | 5368,43 | 5396,00 | 25/09/2015 | 27/11/2015 | 02/10/2015 | SERVICIO | Mensual |
| 13709 | Aridos Esquel | 4500051964 | 10 | 28/09/2015 | | Servicio de excavacion y tapado de redes | 1,00 | UN | 24200,00 | 24200,00 | 25/09/2015 | 30/06/2016 | 30/11/2015 | SERVICIO | Mensual |
| 16832 | RESQUI ESTEBAN MARIO | 4500051967 | 10 | 28/09/2015 | | ACTA C.DE PATAGONES | 1,00 | UN | 2215,00 | 2215,00 | 28/09/2015 | 20/10/2015 | 20/10/2015 | SERVICIO | Mensual |
| 4411 | RADIADORES NEUQUEN S.A.I.C. | 4500051976 | 10 | 29/09/2015 | | CAMBIAR RADIADOR CALEFACCION FHB734 | 1,00 | UN | 3581,82 | 3581,82 | 29/09/2015 | 10/12/2015 | 01/10/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500051980 | 10 | 29/09/2015 | | SERVICIO CAL. ODOR HANDY 2600043 | 1,00 | UN | 2270,00 | 2270,00 | 29/09/2015 | 31/12/2015 | 01/10/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500051985 | 10 | 29/09/2015 | | SOLDADURA CAMISA DIVIDIDA | 1,00 | UN | 6000,00 | 6000,00 | 29/09/2015 | 20/10/2015 | 30/10/2015 | SERVICIO | Mensual |
| 11847 | FORQUEIRA DORA MABEL | 4500051988 | 10 | 29/09/2015 | | GESTION DE MOROSIDA PTO DESEADO | 1,00 | UN | 8250,00 | 6420,00 | 29/08/2015 | 30/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 5397 | URSAN SRL | 4500051993 | 10 | 29/09/2015 | | RECARGA Y MANTENIMIENTO DE MATAFUEGOS | 1,00 | UN | 40000,00 | 35241,90 | 29/09/2015 | 31/12/2015 | 29/09/2015 | SERVICIO | Mensual |
| 2024 | VIDITEC S.A. | 4500051998 | 10 | 29/09/2015 | | CALIBRACION FLUKE 744 | 1,00 | UN | 3530,00 | 3530,00 | 29/09/2015 | 31/12/2015 | 09/10/2015 | SERVICIO | Mensual |
| 13736 | CANDSA CLAUDIO FABIAN | 4500052001 | 10 | 30/09/2015 | | REACOND. GABINETES RECT.CHOELE | 1,00 | UN | 17700,00 | 0,00 | 30/09/2015 | 31/12/2015 | 31/12/2016 | SERVICIO | Mensual |
| 13110 | CENTRO PUEYRREDON M.T. SRL | 4500052014 | 10 | 30/09/2015 | | MEDICINA LABORAL-U.N. COMODORO RIVADAVIA | 1,00 | UN | 12000,00 | 12000,00 | 30/09/2015 | 30/09/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3833 | COTREL | 4500052015 | 10 | 30/08/2015 | | ZANJEO EN C.OP. VIEDMA DICIEMBRE 2015 | 1,00 | UN | 57170,00 | 54074,50 | 30/09/2015 | 30/08/2018 | 31/12/2016 | SERVICIO | Mensual |
| 4097 | INSCANN S.A. | 4500052018 | 10 | 30/09/2015 | | SERV. LIQ. PENETRANTE Y MONTURAS EN CAÑE | 1,00 | UN | 4650,00 | 4650,00 | 30/09/2015 | 31/12/2015 | 02/10/2015 | SERVICIO | Mensual |
| 1860 | CASA SANTOS DE SANTOS SOC.HECH | 4500052025 | 10 | 01/10/2015 | 0000-101-0056 | Cambio Celdas Pack 4,6V y 4,5 AH NI-CD | 3,00 | UN | 435,00 | 1305,00 | | | 30/10/2015 | SERVICIO | A requerimiento |
| 6348 | PIRE RAYEN AUTOMOTORES S.A. | 4500052026 | 10 | 01/10/2015 | | SERVICE 30.000 KM FIAT SIENA NZH344 | 1,00 | UN | 3023,97 | 3023,96 | 01/10/2015 | 10/12/2015 | 13/10/2015 | SERVICIO | Mensual |
| 12936 | TALLER ARGEL | 4500052031 | 10 | 01/10/2015 | | CHAPA Y PINTURA FORD RANGER GJY213 | 1,00 | UN | 7500,00 | 7500,00 | 01/10/2015 | 30/12/2015 | 02/10/2015 | SERVICIO | Mensual |
| 10855 | Servicias Generales El Colo | 4500052042 | 10 | 01/10/2015 | | Construccion Sistema Cloaeel Pta G.Greg. | 1,00 | UN | 26448,00 | 26446,00 | 01/10/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1334 | CORREO ANDREANI S.A. | 4500052048 | 10 | 01/10/2015 | | SERVICIO POSTAL BAR SEPT-DIC 2015 | 1,00 | UN | 26866,00 | 11500,00 | 01/10/2015 | 30/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 11023 | SOLIS ENRIQUE ABEL | 4500052059 | 10 | 02/10/2015 | | MANO DE OBRA FORD RANGER FCX371 | 1,00 | UN | 8000,00 | 8000,00 | 02/10/2015 | 31/12/2015 | 02/10/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500052060 | 10 | 02/10/2015 | | Service Pick Up - Ranger NZH 337 | 1,00 | UN | 4396,69 | 4396,69 | 02/10/2015 | 30/10/2015 | 30/10/2015 | SERVICIO | Mensual |
| 14981 | CANAL UNO COMPUTACION | 4500052063 | 10 | 02/10/2015 | | CAMBIAR KIT MANT. LIMPIEZA LEXMARK T640 | 1,00 | UN | 3500,00 | 3500,00 | 02/10/2015 | 30/10/2015 | 14/10/2015 | SERVICIO | Mensual |
| 14667 | Barria Gabriel René | 4500052073 | 10 | 05/10/2015 | | Proyecto Oficina Planta GLP Gob.Gregorea | 1,00 | UN | 14600,00 | 14600,00 | 25/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 10521 | HOSPEDAJE DOÑA CHICHE | 4500052079 | 10 | 05/10/2015 | | Alojamiento Sres. Sotelo/Risra Gob.Grego | 1,00 | UN | 2280,00 | 2280,00 | 18/09/2015 | 30/10/2015 | 30/10/2015 | SERVICIO | Mensual |
| 12537 | Hotel Aire de Patagonia | 4500052085 | 10 | 05/10/2015 | | Servicio Alojamiento Sr. Carlos Desente | 1,00 | UN | 3601,00 | 3601,00 | 01/09/2015 | 30/10/2015 | 30/10/2015 | SERVICIO | Mensual |
| 3729 | H.G. DE GUARAGNINI Y GUILLERMO | 4500052089 | 10 | 05/10/2015 | | Mano de obra y repuestos GJY217 | 1,00 | UN | 15561,99 | 15561,99 | 05/10/2015 | 30/12/2015 | 16/10/2015 | SERVICIO | Mensual |
| 3731 | HERMIDA HUGO RICARDO | 4500052090 | 10 | 05/10/2015 | | Jaula Antivuelco-Ford Ranger Cabina Dob | 1,00 | UN | 3287,77 | 3287,77 | 25/09/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 16806 | SCHANT CARLOS | 4500052095 | 10 | 05/10/2015 | | ALQUILER CONTENEDORES | 1,00 | UN | 7200,00 | 7200,00 | 05/10/2015 | 31/12/2015 | 05/10/2015 | SERVICIO | Mensual |
| 14867 | NARAMBUENA IRENIO ALFREDO | 4500052104 | 10 | 05/10/2015 | | ZANJEO EN CG CUTRAL CO 2015 | 1,00 | UN | 100000,00 | 100000,00 | 01/10/2015 | 30/10/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14983 | Ibañez Mauricio Omar | 4500052105 | 10 | 06/10/2015 | | vente e instal. parabrisas Ford Ranger | 1,00 | UN | 5950,42 | 5950,42 | 13/10/2015 | 30/12/2015 | 13/10/2015 | SERVICIO | Mensual |
| 9905 | Agdera Alejandro | 4500052107 | 10 | 06/10/2015 | | REP. FUGAS EN GAB. EN S.C.B. 2014 | 1,00 | UN | 45000,00 | 0,00 | 19/10/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13969 | AUTO INTEGRAL | 4500052129 | 10 | 07/10/2015 | | CAMBIAR KIT DISTRIBUCION, B. AGUA LVS074 | 1,00 | UN | 12205,79 | 12205,79 | 07/10/2015 | 25/12/2015 | 16/10/2015 | SERVICIO | Mensual |
| 12762 | CURAQUEO DANIEL DANTE | 4500052130 | 10 | 07/10/2015 | | REPARAR FUGAS EN GABINETE ZAPALA | 1,00 | UN | 16100,00 | 16100,00 | 07/10/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12669 | Remisería Costa | 4500052134 | 10 | 07/10/2015 | | Servicio remis personal P. Compresora | 1,00 | UN | 9900,00 | 3960,00 | 13/10/2015 | 30/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500052144 | 10 | 08/10/2015 | | CALIB.CERTIFIC. ODOR BACHARACH NS BS 153 | 1,00 | UN | 3465,00 | 3465,00 | 08/10/2015 | 18/12/2015 | 16/10/2015 | SERVICIO | Mensual |
| 3813 | MILLA NEUMATICOS NEUQUEN SRL | 4500052145 | 10 | 08/10/2015 | | REPARAR TREN DELANTERO CLO317 | 1,00 | UN | 10454,55 | 10454,55 | 08/10/2015 | 10/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 14822 | JET OIL LUBRICENTRO | 4500052147 | 10 | 08/10/2015 | | LAVADERO VEHICULOS EN NEUQUEN | 1,00 | UN | 9900,00 | 10890,00 | 08/10/2015 | 31/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14339 | MAS PROTECCION S.A. | 4500052149 | 10 | 08/10/2015 | | Monitoreo de alarma CG Pta Madryn | 1,00 | UN | 2042,92 | 2042,92 | 08/10/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14560 | VCA S.R.L. | 4500052151 | 10 | 06/10/2015 | | Viaje de camion c/arena | 1,00 | UN | 3000,00 | 3000,00 | 01/10/2015 | 30/10/2015 | 09/10/2015 | SERVICIO | Mensual |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500052152 | 10 | 08/10/2015 | | Service de 30.000Km NVN-631 | 1,00 | UN | 3887,99 | 3887,69 | 08/10/2015 | 30/11/2015 | 02/11/2015 | SERVICIO | Mensual |
| 14407 | HIDALGO LUIS ARMANDO | 4500052153 | 10 | 06/10/2015 | | Reparacion de techo Heil de entrada USH | 1,00 | UN | 9500,00 | 9500,00 | 21/09/2015 | 31/10/2015 | 31/10/2015 | SERVICIO | Mensual |
| 1070 | TELEFONICA DE ARGENTINA S.A. | 4500052157 | 10 | 06/10/2015 | | Enlaces Telefónica ADSL y Vsat pesos | 1,00 | UN | 98424,00 | 97941,29 | 08/10/2015 | 31/12/2016 | 31/12/2016 | SERVICIO | Mensual |
| 11807 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500052164 | 10 | 08/10/2015 | | AMPLIACION COMPRESION PTA VIEDMA | 1,00 | UN | 55020,00 | 55020,00 | 01/07/2015 | 30/11/2015 | 15/12/2015 | SERVICIO | Mensual |
| 3912 | RT TESTING S.A. | 4500052178 | 10 | 09/10/2015 | | Servicio Gamma Grafeado y Placas | 1,00 | UN | 11956,00 | 11956,00 | 01/10/2015 | 24/11/2015 | 24/11/2015 | SERVICIO | Mensual |
| 13831 | SOLUCIONES AMBIENTALES S.A | 4500052184 | 10 | 13/10/2015 | | Adicional Retiro Res. Peligrosos Costa | 1,00 | UN | 8500,00 | 9500,00 | 15/08/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Mantenimiento
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15006 | Track Construcciones S.A. | 4500052188 | 10 | 13/10/2015 | 0000-101-0016 | OFICINA MOVIL JUNIN DE LOS ANDES | 1,00 | UN | 261390,00 | 261390,00 | | | 30/12/2015 | SERVICIO | A requerimiento |
| 4578 | SEGURIOAD S.R.L. | 4500052193 | 10 | 13/10/2015 | | RECARGA Y MANT. DE MATAGUEGOS CR | 1,00 | UN | 5000,00 | 5000,00 | 13/10/2015 | 30/04/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14914 | consejo empresario arg. para el des | 4500052194 | 10 | 13/10/2015 | | Cuota CEADS | 1,00 | UN | 9600,00 | 9600,00 | 01/09/2015 | 01/12/2018 | 08/12/2015 | SERVICIO | Mensual |
| 3458 | LA TUERCA | 4500052196 | 10 | 14/10/2015 | | CAMB. ROTULA DISCO C/MAZA 8UJES FTT73B | 1,00 | UN | 8231,41 | 8231,41 | 14/10/2015 | 17/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 13782 | RUZZI ROBERTO CARLOS | 4500052198 | 10 | 14/10/2015 | | REPARAR FRENOS DELAN Y TRASER GEN023 | 1,00 | UN | 5395,87 | 5395,03 | 14/10/2015 | 24/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 13927 | TALLER EL CHAQUEÑO | 4500052199 | 10 | 14/10/2015 | | CAMBIAR EXTRE DIRECC PRECAP BUJES FQX358 | 1,00 | UN | 6859,00 | 6859,00 | 14/10/2015 | 19/11/2015 | 23/10/2015 | SERVICIO | Mensual |
| 13368 | TALLER CRICEPA | 4500052201 | 10 | 14/10/2015 | | CAMBIAR RODAMIENTOS DELANTEROS GQC278 | 1,00 | UN | 6314,05 | 6314,05 | 14/10/2015 | 17/12/2015 | 22/10/2015 | SERVICIO | Mensual |
| 7584 | TUV RHEINLAND ARGENTINA S.A. | 4500052202 | 10 | 14/10/2015 | | NQN-21-02-15: Inspección de Obra | 1,00 | UN | 240300,00 | 181026,00 | 21/09/2015 | 31/01/2018 | 31/12/2015 | SERVICIO | Mensual |
| 3048 | EXPRESO INTERPROVINCIAL S.R.L. | 4500052205 | 10 | 14/10/2015 | | TRASLADO DE MATERIALES | 1,00 | UN | 9900,00 | 9620,48 | 14/10/2015 | 31/03/2018 | 14/10/2015 | SERVICIO | Mensual |
| 14740 | DA. VI. TEL. SA | 4500052218 | 10 | 15/10/2015 | | ABONO INTERNET HASTA DIC 2015 | 1,00 | UN | 1082,00 | 1136,06 | 15/10/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 8384 | FIORASI E HIJOS SA | 4500052230 | 10 | 16/10/2015 | | SERVICIO 10.000 KM PARTNER OMY586 | 1,00 | UN | 2797,52 | 2797,52 | 16/10/2015 | 30/12/2015 | 16/10/2015 | SERVICIO | Mensual |
| 13465 | ALDERETE CARLOS FABIAN | 4500052231 | 10 | 16/10/2015 | | ACONDICIONAMIENTO RES PUESTA A TIERRA | 1,00 | UN | 100000,00 | 100000,00 | 16/10/2015 | 31/12/2015 | 17/10/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500052234 | 10 | 16/10/2015 | | SERVICE 20.000 KM - RANGER OES793 | 1,00 | UN | 4353,72 | 4353,72 | 16/10/2015 | 17/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 9085 | GL CONSULTING S.R.L. | 4500052235 | 10 | 16/10/2015 | | AUDITORIA GLP ESANDI-GUALJAINA | 1,00 | UN | 27000,00 | 27000,00 | 15/10/2015 | 31/12/2015 | 16/10/2015 | SERVICIO | Mensual |
| 14981 | CANAL UNO COMPUTACION | 4500052247 | 10 | 16/10/2015 | | C/ KIT MANT. LIMPIEZA LEXMARK T640 ALLEN | 1,00 | UN | 3500,00 | 3500,00 | 16/10/2015 | 31/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 9484 | GRENOBLE S.A. | 4500052259 | 10 | 12/10/2015 | | Reperacion correa distribucion HOD-468 | 1,00 | UN | 2662,66 | 1986,34 | 12/10/2015 | 06/11/2015 | 31/10/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500052262 | 10 | 19/10/2015 | | Reparación de revoques de mampostería | 1,00 | UN | 9400,00 | 9400,00 | 23/10/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12589 | Obreque Favie Fabian | 4500052265 | 10 | 19/10/2015 | | ZANJEO SAN MARTIN DE LOS ANDES 2015 | 1,00 | UN | 40257,24 | 0,00 | 23/10/2015 | 30/10/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15024 | AQUALIC | 4500052268 | 10 | 20/10/2015 | 0000-101-0029 | PROVISION AGUA POTABLE UNIOAD DE NEUQUEN | 210,00 | UN | 47,11 | 9893,10 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 3298 | Remigio Motorsport | 4500052271 | 10 | 20/10/2015 | | Reempl.Bomba hidraulica y correa FHB 730 | 1,00 | UN | 5388,43 | 5388,43 | 20/10/2015 | 18/11/2015 | 18/11/2015 | SERVICIO | Mensual |
| 9378 | CASTRO MARIELA NOEMI | 4500052272 | 10 | 20/10/2015 | | ZANJEO Y REPARACION Y VERDEDA | 1,00 | UN | 2420,00 | 2420,00 | 17/09/2015 | 30/10/2015 | 30/11/2015 | SERVICIO | Mensual |
| 10624 | ESCRIBANIA BUSCEMA IRIS LIRIO | 4500052274 | 10 | 20/10/2015 | | ACTA RESCICION CONT LABORAL | 1,00 | UN | 2400,00 | 2400,00 | 20/10/2015 | 27/11/2015 | 30/10/2015 | SERVICIO | Mensual |
| 10623 | KOHON MARIA PAULA | 4500052280 | 10 | 20/10/2015 | | ACTA CONSTATACION GAGGIATTI C | 1,00 | UN | 3000,00 | 3000,00 | 20/10/2015 | 24/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 13683 | RAPIDITO CAR WASH | 4500052284 | 10 | 20/10/2015 | | LAVADERO VEHICULOS NEUQUEN | 1,00 | UN | 5785,00 | 5785,00 | 20/10/2015 | 25/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 4291 | HOTEL LIBERTADOR SRL | 4500052288 | 10 | 20/10/2015 | | ALOJAMIENTO MANGUDO GERVASIO | 1,00 | UN | 3078,00 | 3078,00 | 20/10/2015 | 31/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 9741 | Sylvester Guillermo Arnaldo | 4500052290 | 10 | 20/10/2015 | | Agrim. Sylvester | 1,00 | UN | 10000,00 | 10000,00 | 01/10/2015 | 01/02/2016 | 20/12/2015 | SERVICIO | Mensual |
| 4052 | CODIGO AUTO - PAINEMIL CESAR | 4500052295 | 10 | 20/10/2015 | | CAMBIO DE PARABRISAS TOYOTA ALQUILADA | 1,00 | UN | 3223,14 | 3223,14 | 20/10/2015 | 30/11/2015 | 30/10/2015 | SERVICIO | Mensual |
| 10377 | CAMPANO GUILLERMO FEDERICO | 4500052298 | 10 | 20/10/2015 | | Arauje c/CGS s/ordinario | 1,00 | UN | 13600,00 | 13800,00 | 09/10/2015 | 30/11/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5585 | ESTUDIO DURRIEU | 4500052299 | 10 | 20/10/2015 | | Abono CGS Durrieu x hora | 1,00 | UN | 3800,00 | 1200,00 | 01/10/2015 | 30/11/2015 | 31/12/2015 | SERVICIO | Mensual |
| 16 | ALLIANZ ARGENTINA CIA. DE SEGURDS S | 4500052300 | 10 | 20/10/2015 | | Segura Transportes | 1,00 | UN | 3864,00 | 3864,00 | 22/10/2015 | 31/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 11527 | CALIBRACIONES ITM S.A. | 4500052310 | 10 | 21/10/2015 | | Calibracion de odorimetro S/N DT 1027 | 1,00 | UN | 2408,00 | 0,00 | 01/10/2015 | 30/11/2015 | 15/11/2015 | SERVICIO | Mensual |
| 6326 | Eduardo Miguel SCHMIDBERG | 4500052327 | 10 | 21/10/2015 | | Representación técnica ante CNC y FAA | 1,00 | UN | 6600,00 | 6600,00 | 01/11/2015 | 30/11/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10348 | Talleres Metalurgicos Patagonicos S | 4500052338 | 10 | 22/10/2015 | | Desmatezade predio planta GLP Gualjaina | 1,00 | UN | 18800,00 | 15800,00 | 02/11/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14318 | Albe Luis Maria | 4500052339 | 10 | 22/10/2015 | | Reperación de fugas Gabinete El Belsón | 1,00 | UN | 25800,00 | 25800,00 | 02/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13272 | COLO ALEJANDRO JAVIER | 4500052340 | 10 | 22/10/2015 | | REPARACION FORD RANGER GJY 218 | 1,00 | UN | 4800,00 | 4800,00 | 22/10/2015 | 31/12/2015 | 22/10/2015 | SERVICIO | Mensual |
| 3302 | Oxigena Patagonica S.A.- | 4500052348 | 10 | 23/10/2015 | 0000-101-0014 | Mantenimiento y Carga de Matafuegos | 1,00 | UN | 3247,11 | 3247,11 | | | 04/12/2015 | SERVICIO | A requerimiento |
| 13387 | TRANSCOR | 4500052347 | 10 | 23/10/2015 | | Tareas de mantenimiento en U. N. Rio Grande | 1,00 | UN | 14000,00 | 15400,00 | 01/10/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 4387 | UNIVERSIDAD NAC.SAN JUAN BOSCO | 4500052349 | 10 | 23/10/2015 | | CALIFICACION DE FUSIONISTAS | 1,00 | UN | 8700,00 | 2900,00 | 23/10/2015 | 30/12/2015 | 23/10/2015 | SERVICIO | Mensual |
| 8852 | Aguilera Gerardo Martin | 4500052353 | 10 | 23/10/2015 | | REACONDICIONAMIENTO GUARDIA ESANDI | 1,00 | UN | 48300,00 | 51150,00 | 02/11/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 15019 | VIDRIERIA GREGORIO | 4500052358 | 10 | 23/10/2015 | 0000-101-0016 | Cambio por rotura 3 vidrios OF Viedma | 1,00 | UN | 4424,00 | 4424,00 | | | 26/11/2015 | SERVICIO | A requerimiento |
| 14600 | TOLAGA AUGUSTO NICANDRO | 4500052359 | 10 | 23/10/2015 | | GESTION MOROSIDAD | 1,00 | UN | 9000,00 | 9000,00 | 22/05/2015 | 10/03/2018 | 30/12/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500052360 | 10 | 23/10/2015 | | ZANJEO COL ANODOS MG | 1,00 | UN | 11020,00 | 11020,00 | 23/10/2015 | 31/12/2015 | 27/10/2015 | SERVICIO | Mensual |
| 9692 | LUIS ALBERTO ROJAS | 4500052361 | 10 | 23/10/2015 | | ZANJEO PARA FUGAS | 1,00 | UN | 38980,80 | 38980,80 | 23/10/2015 | 31/12/2015 | 27/10/2015 | SERVICIO | Mensual |
| 10624 | ESCRIBANIA BUSCEMA IRIS LIRIO | 4500052364 | 10 | 23/10/2015 | | NOTIFICACION DESPIDO GAGGIOTTI CESAR F | 1,00 | UN | 2500,00 | 2500,00 | 23/10/2015 | 03/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500052402 | 10 | 27/10/2015 | | CAMBIAR KIT DISTRIBUCION IXS745 | 1,00 | UN | 7100,00 | 7100,00 | 27/10/2015 | 18/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 13238 | Ulion SRL | 4500052415 | 10 | 27/10/2015 | | SERVICE 60000 KM CITROEN KGN 485 | 1,00 | UN | 2527,27 | 2527,27 | 02/11/2015 | 31/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 5131 | DIESEL COMODORO | 4500052422 | 10 | 27/10/2015 | | REPARACION BOMBA -FJE451 | 1,00 | UN | 8002,00 | 8002,00 | 07/10/2015 | 12/01/2018 | 27/10/2015 | SERVICIO | Mensual |
| 11643 | RH CONSTRUCCIONES | 4500052429 | 10 | 27/10/2015 | | DESMALEZADO ERP ALTA Y BAJA RIO SENGUER | 1,00 | UN | 11455,00 | 11455,00 | 27/10/2015 | 31/12/2015 | 27/10/2015 | SERVICIO | Mensual |
| 13465 | ALDERETE CARLOS FABIAN | 4500052433 | 10 | 27/10/2015 | | ACONDICIONAMIENTO ALUMBRADO | 1,00 | UN | 9500,00 | 9500,00 | 27/10/2015 | 31/12/2015 | 27/10/2015 | SERVICIO | Mensual |
| 13969 | AUTO INTEGRAL | 4500052439 | 10 | 27/10/2015 | | CAMBIAR TENSORES CORREA MULTICA HIV610 | 1,00 | UN | 9574,39 | 9574,39 | 27/10/2015 | 18/12/2015 | 06/11/2015 | SERVICIO | Mensual |
| 15015 | MECANICA FRIGO | 4500052444 | 10 | 27/10/2015 | | CAMBIAR KIT DISTRIBUCION NHG57B | 1,00 | UN | 6570,00 | 6570,00 | 27/10/2015 | 18/12/2015 | 30/10/2015 | SERVICIO | Mensual |
| 13969 | AUTO INTEGRAL | 4500052445 | 10 | 27/10/2015 | | REPARACION DE CAJA VELOCIDAD IXS747 | 1,00 | UN | 10200,00 | 10200,00 | 27/10/2015 | 17/12/2015 | 06/11/2015 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500052459 | 10 | 28/10/2015 | | Rep. de sistema de direccion OMH-106 | 1,00 | UN | 20105,00 | 16004,95 | 01/10/2015 | 20/01/2018 | 02/11/2015 | SERVICIO | Mensual |
| 2864 | SUELO PATAGONICO | 4500052472 | 10 | 28/10/2015 | | Bajada de cañería p/empalme de red | 1,00 | UN | 5500,00 | 5500,00 | 28/10/2015 | 01/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 12578 | LOUYS LILIAN ROXANA | 4500052473 | 10 | 28/10/2015 | | Pobiete c/Correo Sur s/oficio ley 22172 | 1,00 | UN | 2000,00 | 2000,00 | 15/10/2015 | 15/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500052477 | 10 | 29/10/2015 | | Calibracion de odorimetro S/N DT 1019 | 1,00 | UN | 2408,00 | 2408,00 | 01/10/2015 | 30/11/2015 | 16/11/2015 | SERVICIO | Mensual |
| 1616 | KOMALIA S.A. | 4500052484 | 10 | 29/10/2015 | | RELEV. GTO. COORDILLERAND 2015 | 1,00 | UN | 705539,82 | 701075,50 | 03/11/2015 | 29/04/2018 | 31/01/2018 | SERVICIO | Mensual |
| 3842 | S.M.G. DE ORTEGA TORRES C. A. | 4500052491 | 10 | 30/10/2015 | | Bobinado p/motor Compresor GLP Geb.Grag. | 1,00 | UN | 3500,00 | 3500,00 | 30/10/2015 | 24/11/2015 | 24/11/2015 | SERVICIO | Mensual |
| 14230 | Expomevil S. A. | 4500052492 | 10 | 30/10/2015 | | Rep. Rodam.,buje,reten Berlingo NNW 001 | 1,00 | UN | 4786,63 | 4786,63 | 29/10/2015 | 20/11/2015 | 20/11/2015 | SERVICIO | Mensual |
| 14697 | CASTILLO DIEGO RAMON | 4500052503 | 10 | 30/10/2015 | | SERVICIO MOROSIDAD GRAL RDCA | 1,00 | UN | 9000,00 | 9780,00 | 30/10/2015 | 10/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10521 | HOSPEDAJE DOÑA CHICHE | 4500052506 | 10 | 30/10/2015 | | Alojam. Srea. Illanes, Diaz y Alvarez M. | 1,00 | UN | 2775,00 | 2775,00 | 20/10/2015 | 24/11/2015 | 24/11/2015 | SERVICIO | Mensual |
| 14786 | BAR CERVECERO | 4500052518 | 10 | 02/11/2015 | 0000-101-0029 | ALMUERZOS CAPACITACION SOLDADORES | 31,00 | UN | 991,74 | 3074,39 | | | 15/11/2015 | SERVICIO | A requerimiente |
| 12660 | CORDERO JORGE LUIS | 4500052520 | 10 | 02/11/2015 | | LECTURA DE MEDIDORES SAN ANTONIO 2015 | 1,00 | UN | 32289,10 | 24833,15 | 01/12/2015 | 30/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3116 | HOTEL EL AMUCAN S.C. | 4500052521 | 10 | 02/11/2015 | 0000-101-0009 | HOSPEDAJE CAPACITACION SOLDADORES | 1,00 | UN | 4706,50 | 4706,50 | | | 02/11/2015 | SERVICIO | A requerimiente |
| 14480 | CAVALLARO RUBEN DINO | 4500052524 | 10 | 02/11/2015 | | DESMALEZADO ERP CHOELE CHOEL 2015 | 1,00 | UN | 7625,00 | 7625,00 | 02/11/2015 | 31/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15054 | CIFUENTES HECTOR | 4500052530 | 10 | 03/11/2015 | | TAPICERIA FCX371 | 1,00 | UN | 3000,00 | 3000,00 | 03/11/2015 | 31/12/2015 | 03/11/2015 | SERVICIO | Mensual |
| 14233 | LUCERO PABLO BERNABE GABRIEL | 4500052533 | 10 | 03/11/2015 | | LECTURAS CG ZAPALA | 1,00 | UN | 20130,00 | 19308,30 | 01/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5992 | AVILA FELIX ANTONIO | 4500052538 | 10 | 03/11/2015 | | APERTURA Y TAPADA DE POZOS CHOS MALAL | 1,00 | UN | 14800,00 | 14800,00 | 03/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14887 | NARAMBUENA IRENIO ALFREDO | 4500052539 | 10 | 03/11/2015 | | REPARACION FUGAS EN GABINETE CUTRAL CO | 1,00 | UN | 35250,00 | 35250,00 | 03/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13209 | J-3 REPUESTOS Y SERVICIOS | 4500052541 | 10 | 03/11/2015 | | CAMBIAR KIT DISTRIBUCION LVS076 | 1,00 | UN | 5700,00 | 5700,00 | 03/11/2015 | 25/12/2015 | 04/12/2015 | SERVICIO | Mensual |
| 9905 | Agliera Alejandra | 4500052543 | 10 | 03/11/2015 | | RELEVAMIENTO DE FUGAS REDES EN BARILOCHE | 1,00 | UN | 49880,00 | 54728,88 | 09/11/2015 | 30/12/2015 | 16/12/2015 | SERVICIO | Mensual |
| 3823 | MORON RICARDO VALERIO | 4500052545 | 10 | 03/11/2015 | | ZANJEO PARA FUGAS Y NVOS SCIOS | 1,00 | UN | 65351,00 | 28281,73 | 06/08/2014 | 31/12/2016 | 31/12/2016 | SERVICIO | Mensual |
| 4230 | POLAR EQUIPAMIENTOS | 4500052546 | 10 | 03/11/2015 | | CARROZADO PDN 287 | 1,00 | UN | 11818,18 | 11818,18 | 03/11/2015 | 31/12/2015 | 05/11/2015 | SERVICIO | Mensual |

Carlos E. Portillo
Sub Gerente Interior Sur
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10104 | TECNOPATAGONIA | 4500052552 | 10 | 03/11/2015 | | RELEVAMIENTO FUGAS GTO FUEGUINO 2015 | 1,00 | UN | 252043,64 | 252043,64 | 09/11/2015 | 29/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500052563 | 10 | 04/11/2015 | | CAMBIO SERVICIOS POR FUGA NQN | 1,00 | UN | 176152,20 | 173635,73 | 04/11/2015 | 30/06/2016 | 01/01/2016 | SERVICIO | Mensual |
| 8938 | INSPECCIONES Y ENSAYOS | 4500052569 | 10 | 05/11/2015 | | END RAMAL CRIBA-FUGAS | 1,00 | UN | 14600,00 | 11900,00 | 05/11/2015 | 30/12/2015 | 05/11/2015 | SERVICIO | Mensual |
| 10546 | TECHNICAL COMPUTERS SRL | 4500052570 | 10 | 05/11/2015 | | Provision y reemplazo de fuser | 1,00 | UN | 2603,31 | 2603,31 | 05/11/2015 | 31/12/2015 | 06/11/2015 | SERVICIO | Mensual |
| 12623 | ESTRELLA DEL SUR (REMISSE) | 4500052586 | 10 | 05/11/2015 | | RADIO TAXI-REMISSE USD LECTURISTA | 1,00 | UN | 20000,00 | 22000,00 | 05/11/2015 | 26/02/2016 | 29/01/2016 | SERVICIO | Mensual |
| 6909 | E-S-D-G Y B-ABOGADOS | 4500052593 | 10 | 05/11/2015 | | Abene CGS 2015 Erreconde | 1,00 | UN | 12075,00 | 9625,00 | 01/11/2015 | 30/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14170 | HIDROCOM SRL | 4500052606 | 10 | 06/11/2015 | | ERP GAIMAN Y VAL. TW | 1,00 | UN | 17500,00 | 17500,00 | 06/11/2015 | 06/01/2016 | 10/11/2015 | SERVICIO | Mensual |
| 4052 | CODIGO AUTO - PAINEMIL CESAR | 4500052608 | 10 | 06/11/2015 | | CAMBIO DE PARABRISAS PARTNER GEN 029 | 1,00 | UN | 3057,85 | 3057,65 | 09/11/2015 | 31/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 10521 | HOSPEDAJE DOÑA CHICHE | 4500052628 | 10 | 09/11/2015 | | Service de Alojamiento en Gob.Gregores | 1,00 | UN | 3960,00 | 3960,00 | 30/10/2015 | 30/11/2015 | 31/12/2015 | SERVICIO | Mensual |
| 15059 | CONTESSI DAMIAN ALBERTO DANIEL | 4500052633 | 10 | 10/11/2015 | | Estado Bimestral Nov-Dic 2015 | 1,00 | UN | 16620,00 | 14564,66 | 10/11/2015 | 30/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15038 | Espacios S. R. L. | 4500052641 | 10 | 10/11/2015 | | Inst. Equip. Internet U.N Rio Gallegos | 1,00 | UN | 2625,00 | 2625,00 | 01/12/2015 | 30/11/2016 | 30/11/2015 | SERVICIO | Mensual |
| 4738 | SAMBUEZA NORBERTO TOMAS | 4500052645 | 10 | 10/11/2015 | | COLOCACION DE CARTELES EN GASODUCTO | 1,00 | UN | 11200,00 | 11200,00 | 15/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 15012 | Rizzuto Susana | 4500052650 | 10 | 11/11/2015 | | M.O. plantación en Compresora Geb. Costa | 1,00 | UN | 15650,00 | 16620,30 | 18/11/2015 | 31/12/2015 | 20/11/2015 | SERVICIO | Mensual |
| 8579 | DANIEL A. SUAREZ | 4500052652 | 10 | 11/11/2015 | | HONOR.ESCRIB.DESVINCULACION CAYUÑANCO | 1,00 | UN | 3600,00 | 3600,00 | 11/11/2015 | 30/12/2015 | 12/11/2015 | SERVICIO | Mensual |
| 14189 | ALGHERO SRL | 4500052653 | 10 | 11/11/2015 | | ERP SUR | 1,00 | UN | 16000,00 | 0,00 | 11/11/2015 | 31/12/2015 | 16/11/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500052654 | 10 | 11/11/2015 | | ERP GAIMAN CEMENTERIO Y MUSTER | 1,00 | UN | 23824,00 | 23824,00 | 11/11/2015 | 31/12/2015 | 16/11/2015 | SERVICIO | Mensual |
| 12787 | Corbeb | 4500052655 | 10 | 11/11/2015 | | PROVISION DE AGUA MINERAL EN BOT 20 LTS | 1,00 | UN | 4545,00 | 4545,00 | 03/03/2015 | 30/11/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SOL ARGENTINO SA | 4500052670 | 10 | 11/11/2015 | | VIAJE GASTON Y PABLO A COMODORO | 1,00 | UN | 7876,00 | 7876,00 | 11/11/2015 | 30/11/2015 | 30/11/2015 | SERVICIO | Mensual |
| 11275 | ALEJANDRO COMUNICACIONES S.R.L. | 4500052674 | 10 | 12/11/2015 | | Instalacion de telefono Pta. Compresora | 1,00 | UN | 7200,00 | 0,00 | 12/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500052677 | 10 | 12/11/2015 | 0000-101-0014 | Servicio de calibración de explosímetro | 1,00 | UN | 2110,00 | 2110,00 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500052676 | 10 | 12/11/2015 | 0000-101-0014 | Calibración odorímetro ZL1100 con certif | 1,00 | UN | 1990,00 | 0,00 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 9003 | LABORATORIO DIESEL TRENQUE LAUQUEN | 4500052683 | 10 | 12/11/2015 | | REPARAR BOMBA INYECTORA FCX444 | 1,00 | UN | 11040,00 | 11040,00 | 12/11/2015 | 31/12/2015 | 20/11/2015 | SERVICIO | Mensual |
| 8069 | SERVICPLAG | 4500052686 | 10 | 12/11/2015 | | DESINSECTACION DE TODO EL EDIFICIO U.NE | 1,00 | UN | 2100,00 | 2100,00 | 12/11/2015 | 31/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 3449 | TALLER TEL-KA | 4500052690 | 10 | 12/11/2015 | | MANO DE OBRA REPARAR RANGER FCX444 | 1,00 | UN | 3800,00 | 3600,00 | 12/11/2015 | 30/12/2015 | 20/11/2015 | SERVICIO | Mensual |
| 12000 | Vidal Nestor Jose | 4500052702 | 10 | 13/11/2015 | | REPARACION RANGER CHOLILA UN 105 | 1,00 | UN | 3500,00 | 0,00 | 19/11/2015 | 31/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 4830 | PERGAL S.R.L. | 4500052709 | 10 | 16/11/2015 | | VERIFICACION VEHICULAR | 1,00 | UN | 2629,12 | 2628,12 | 16/11/2015 | 30/01/2016 | 16/11/2015 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500052711 | 10 | 16/11/2015 | | SERVICE 40.000 KM NVN 632 | 1,00 | UN | 4125,63 | 4125,63 | 15/07/2013 | 31/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 14626 | INYECSUR SRL | 4500052713 | 10 | 16/11/2015 | | CAMBIAR TAPONES FUSIBLES BLOCK MQ FHB732 | 1,00 | UN | 2710,75 | 2710,74 | 16/11/2015 | 29/01/2016 | 19/11/2015 | SERVICIO | Mensual |
| 12103 | ESPINEL EMANUEL CRISTIAN | 4500052715 | 10 | 16/11/2015 | | HONORARIOS ESCRIBANO | 1,00 | UN | 2130,00 | 2130,00 | 16/11/2015 | 31/12/2015 | 16/11/2015 | SERVICIO | Mensual |
| 13097 | DON CARLOS S.R.L. | 4500052731 | 10 | 16/11/2015 | | KIT DIST. RECTIF. TAPA CAMB VALVU CLD285 | 1,00 | UN | 11311,00 | 11311,00 | 16/11/2015 | 08/01/2016 | 24/11/2015 | SERVICIO | Mensual |
| 9905 | Aguiera Alejandro | 4500052734 | 10 | 16/11/2015 | | PINTURA SALON ATP BARILOCHE | 1,00 | UN | 48500,00 | 48500,00 | 23/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14598 | Restaurante Cañadón León | 4500052735 | 10 | 16/11/2015 | | Servicio Almuerzo/Cena en Gob.Gregores | 1,00 | UN | 3082,64 | 3082,64 | 01/10/2015 | 16/12/2015 | 16/12/2015 | SERVICIO | Mensual |
| 14058 | GONZALEZ MARTIN IGNACIO | 4500052752 | 10 | 17/11/2015 | | INSTALACION EQUIPO VHF NZH335/PCJ530 | 1,00 | UN | 3272,72 | 3190,92 | 17/11/2015 | 27/02/2016 | 18/11/2015 | SERVICIO | Mensual |
| 14170 | HIDROCOM SRL | 4500052755 | 10 | 17/11/2015 | | CONSTRUCCION DE PLATEA ERP DOL ALTA | 1,00 | UN | 53827,03 | 53827,03 | 17/11/2015 | 30/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500052758 | 10 | 17/11/2015 | | REPARACION DE FUGAS EN NICHO | 1,00 | UN | 23560,00 | 16664,00 | 17/11/2015 | 30/03/2016 | 18/11/2015 | SERVICIO | Mensual |
| 15064 | All Motor's | 4500052763 | 10 | 17/11/2015 | | Rep. Motosoldadora Uncoln Ranger 6 RG | 1,00 | UN | 8400,00 | 8400,00 | 17/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 7584 | TUV RHEINLAND ARGENTINA S.A. | 4500052766 | 10 | 17/11/2015 | | Inspección obras Propias CGS | 1,00 | UN | 4104000,00 | 2440198,00 | 23/11/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500052778 | 10 | 18/11/2015 | | REPARACION DE BATERIA EXP 512 N/S503225 | 1,00 | UN | 1400,00 | 1400,00 | 18/11/2015 | 14/01/2016 | 18/11/2015 | SERVICIO | Mensual |
| 12950 | VELOX S.R.L. | 4500052779 | 10 | 18/11/2015 | | CONSTRUCCION ARCHIVO DOCUMENTACION NEUQU | 1,00 | UN | 98000,00 | 96000,00 | 18/11/2015 | 19/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 3456 | LA TUERCA | 4500052780 | 10 | 18/11/2015 | | CAMB. BUJE PARRILLA REC ENC FREN EWF724 | 1,00 | UN | 2314,05 | 2314,05 | 18/11/2015 | 23/12/2015 | 26/11/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500052784 | 10 | 18/11/2015 | | ALQUILER GRUA OBRA ERP LOS HORNOS | 1,00 | UN | 12000,00 | 12000,00 | 18/11/2015 | 30/11/2015 | 31/12/2015 | SERVICIO | Mensual |
| 8852 | Aguilere Gerardo Martin | 4500052788 | 10 | 19/11/2015 | | CERRAMIENTO GARAJE Y DEPOSITO ESANDI | 1,00 | UN | 37480,00 | 37480,00 | 02/11/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 1902 | SERVAIND S.A. | 4500052798 | 10 | 19/11/2015 | | CAMBIO Y CALIBRACION CROMATOGRAFICO | 1,00 | UN | 58100,00 | 58100,00 | 19/11/2015 | 29/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 11005 | SERVICIOS ELECTRICOS INTEGRADOS | 4500052801 | 10 | 19/11/2015 | | Reparacion de modulo PSM de Ferd GSP-800 | 1,00 | UN | 3800,00 | 3800,00 | 14/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12475 | GONZALEZ ARIEL FABIAN | 4500052806 | 10 | 19/11/2015 | | Lectura de Medidores C. G. Ushuaia 2015 | 1,00 | UN | 95490,00 | 95490,00 | 01/11/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15093 | RIGOLI LUIS Y DIAS GUSTAVO | 4500052810 | 10 | 19/11/2015 | | REPARACION FORD RANGER FSS 141 | 1,00 | UN | 2950,00 | 2950,00 | 19/11/2015 | 31/12/2015 | 20/11/2015 | SERVICIO | Mensual |
| 13011 | BUISSEN NESTOR ARIEL | 4500052815 | 10 | 19/11/2015 | | ZANJEO P/SERVICIOS NUEVOS Y FUGAS | 1,00 | UN | 35000,00 | 35000,00 | 19/11/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1287 | CONDOMI ALCORTA JULIO CESAR | 4500052823 | 10 | 19/11/2015 | | Condomi CGS Intend. y servidumbre | 1,00 | UN | 17000,00 | 13000,00 | 01/11/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1287 | CONDOMI ALCORTA JULIO CESAR | 4500052824 | 10 | 19/11/2015 | | Condomi Intendencia-RRHH | 1,00 | UN | 35000,00 | 35000,00 | 01/11/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10548 | TECHNICAL COMPUTERS SRL | 4500052826 | 10 | 20/11/2015 | | REP. IMPR. LEXMARK T644 S/N 7904TF5 | 1,00 | UN | 2603,31 | 2603,31 | 20/11/2015 | 30/01/2016 | 30/11/2015 | SERVICIO | Mensual |
| 4707 | TALLER ANGELICA | 4500052834 | 10 | 20/11/2015 | | SERVICE 10.000 RANGER 2015 3.2 | 1,00 | UN | 7620,00 | 7620,00 | 26/04/2013 | 30/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 7858 | BRANTEC S.A. | 4500052836 | 10 | 20/11/2015 | | EQ ROOF-TOP SURREY -M- AD05 MED Y DE6PAC | 1,00 | UN | 2800,00 | 3080,00 | 20/11/2015 | 31/03/2016 | 27/11/2015 | SERVICIO | Mensual |
| 14048 | CHIPY NEUMATICOS | 4500052838 | 10 | 20/11/2015 | | CAMBIO DE PASTILLAS DELANT Y TRAS GSV350 | 1,00 | UN | 2200,00 | 2200,00 | 20/11/2015 | 25/12/2015 | 25/11/2015 | SERVICIO | Mensual |
| 2907 | LOOS COMPUTING | 4500052847 | 10 | 23/11/2015 | | MANTENIMIENTO -INSTALACION UPS S-COMERCI | 1,00 | UN | 2300,00 | 2300,00 | 23/11/2015 | 08/01/2016 | 03/12/2015 | SERVICIO | Mensual |
| 14452 | Sergio Omar Poklepovic | 4500052867 | 10 | 24/11/2015 | | Servico de Alojamiento en Gob.Gregores | 1,00 | UN | 2200,00 | 2200,00 | 20/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 9580 | RAYA PABLO DAVID | 4500052868 | 10 | 24/11/2015 | | DESMALEZADO ERP VILLALONGA STRDEDER PRAD | 1,00 | UN | 3168,00 | 3168,00 | 01/12/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12463 | LLANQUILEO CONRADO MARTIN | 4500052880 | 10 | 25/11/2015 | | GESTION DE MOROSIDAD | 1,00 | UN | 8700,00 | 9570,00 | 25/11/2015 | 30/04/2016 | 31/12/2015 | SERVICIO | Mensual |
| 12177 | MARINKOVIC SEGURA JUAN IGNACIO | 4500052881 | 10 | 25/11/2015 | | REEMPLAZO DE MARCO Y TAPA CAMARA | 1,00 | UN | 5230,00 | 5230,00 | 25/11/2015 | 30/12/2015 | 02/12/2015 | SERVICIO | Mensual |
| 9883 | ERODLESSE WALTER | 4500052882 | 10 | 25/11/2015 | | REPARACION CHAPA Y PINTURA QCG793 | 1,00 | UN | 9688,43 | 9688,43 | 25/11/2015 | 14/01/2016 | 04/01/2016 | SERVICIO | Mensual |
| 11408 | HIDRACO SRL | 4500052883 | 10 | 25/11/2015 | | MANTENIMIENTO MATAFUEGOS PREC NEU-001-15 | 1,00 | UN | 10000,00 | 11000,00 | 25/11/2015 | 29/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13413 | DISTRIBUIDORA ACME SRL | 4500052886 | 10 | 25/11/2015 | | CAMBIO ACEITE Y FILTROS FLOTA VEHIC NQN | 1,00 | UN | 20000,00 | 21161,69 | 25/11/2015 | 29/04/2016 | 29/04/2016 | SERVICIO | Mensual |
| 13519 | TECQIL S.A. | 4500052893 | 10 | 02/11/2015 | | Tratamiento residuos oleosos Pta. Comp. | 1,00 | UN | 15000,00 | 18000,00 | 02/11/2015 | 30/06/2016 | 30/12/2015 | SERVICIO | Mensual |
| 15109 | MAYO MAXIMILIANO OSCAR | 4500052894 | 10 | 26/11/2015 | | RELEVAMIENTO DE LINEA DE GAS B°CIUDADELA | 1,00 | UN | 4000,00 | 4000,00 | 26/11/2015 | 30/12/2015 | 27/11/2015 | SERVICIO | Mensual |
| 14767 | SERV. DE TRANSPORTE PAPAGUI | 4500052896 | 10 | 01/11/2015 | | Vaciado de camara septica Pta Compresora | 1,00 | UN | 5112,80 | 3652,00 | 01/11/2015 | 30/12/2015 | 05/01/2016 | SERVICIO | Mensual |
| 15097 | ENGYMAN SRL | 4500052906 | 10 | 26/11/2015 | | Mantenimiento impresores | 1,00 | UN | 50000,00 | 49999,11 | 01/01/2016 | 01/02/2018 | 31/12/2016 | SERVICIO | Mensual |
| 9175 | RIERA MARIA CRISTINA | 4500052918 | 10 | 26/11/2015 | | Mercado Mariano c/CGS s/sumarisimo | 1,00 | UN | 3000,00 | 3000,00 | 04/11/2015 | 12/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5600 | SOBIERALSKI ANDRES MARIANO | 4500052919 | 10 | 26/11/2015 | | Evans y Nanculeo c/Serv.Int.Ba.Ba. | 1,00 | UN | 10000,00 | 10000,00 | 05/11/2015 | 12/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 9473 | EXPO SUD S.A. | 4500052940 | 10 | 30/11/2015 | | Service Pick Up Partner OCG 797 Mant. | 1,00 | UN | 4837,03 | 4837,03 | 24/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14875 | TDF SATELITAL | 4500052941 | 10 | 01/09/2015 | | Servicio de Internet Satelital TOL | 1,00 | UN | 3950,00 | 3950,00 | 01/08/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14627 | CHAVEZ CESILIO HOSCAR | 4500052948 | 10 | 30/11/2015 | | DESMALEZADO U.N. COMODORO RIVADAVIA | 1,00 | UN | 95925,24 | 95925,24 | 30/11/2015 | 30/12/2015 | 01/12/2015 | SERVICIO | Mensual |
| 1336 | CORREO OFICIAL DE LA REP.ARG. | 4500052949 | 10 | 30/11/2015 | | Correo puerta a puerta en bolsines | 1,00 | UN | 181846,20 | 181846,20 | 01/08/2015 | 31/07/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4047 | MECANICA M.C | 4500052951 | 10 | 30/11/2015 | | REPARACION RANGER CHOLILA UN 105 | 1,00 | UN | 3500,00 | 3500,00 | 18/11/2015 | 30/06/2016 | 30/11/2015 | SERVICIO | Mensual |
| 4741 | BARRIGA ALFARO PATRICIA (ALQUILER) | 4500052953 | 10 | 30/11/2015 | | Alquiler Catriel | 1,00 | UN | 808400,00 | 78800,00 | 01/01/2016 | 30/01/2018 | 01/01/2018 | SERVICIO | Mensual |

Luis E. Portillo
Gerente Interino
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | in. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15059 | CONTESSI DAMIAN ALBERTO DANIEL | 4500052959 | 10 | 01/12/2015 | | Scio de Cierre y Ret. de mcd. COTw 2015 | 1,00 | UN | 5650,00 | 4565,00 | 01/12/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15122 | INDARSA | 4500052967 | 10 | 01/12/2015 | | RETIRO ACEITE PLANTA COMPRESORA | 1,00 | UN | 22590,00 | 0,00 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 8154 | ALVAREZ PAULO ENRIQUE CONRADO | 4500052968 | 10 | 01/12/2015 | | Gestion de morosidad USH | 1,00 | UN | 19800,00 | 19800,00 | 01/12/2015 | 30/08/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14407 | HIDALGO LUIS ARMANDO | 4500052975 | 10 | 02/12/2015 | | Reparacion de luminaria y cartel CG USH | 1,00 | UN | 7500,00 | 0,00 | 24/11/2015 | 30/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14005 | CENTRAL SERVICE | 4500052977 | 10 | 02/12/2015 | | REPARAR MOTOSOLDADOR LINCOLN 225 REGINA | 1,00 | UN | 8745,00 | 8745,00 | 02/12/2015 | 30/12/2015 | 09/12/2015 | SERVICIO | Mensual |
| 11023 | SOLIS ENRIQUE ABEL | 4500052988 | 10 | 02/12/2015 | | MANO DE OBRA CADDY FJE 481 | 1,00 | UN | 8000,00 | 8000,00 | 02/12/2015 | 30/12/2015 | 02/12/2015 | SERVICIO | Mensual |
| 14233 | LUCERO PABLO BERNABÉ GABRIEL | 4500052999 | 10 | 03/12/2015 | | DESMALEZADO ERP´s - ZAPALA 2015 | 1,00 | UN | 38610,00 | 38610,00 | 03/12/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 10910 | Boos Sebastian Tomas | 4500053005 | 10 | 03/12/2015 | | RETIRO DE GRUPO ELECTROGENO PASO FLORES | 1,00 | UN | 6800,00 | 8800,00 | 01/08/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 9820 | CR CONSTRUCTORA SRL | 4500053011 | 10 | 03/12/2015 | | PROTECCION MECANICA SOBRER.22 | 1,00 | UN | 388000,00 | 397290,50 | 14/12/2015 | 15/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14258 | I.S.P. GROUP S.R.L | 4500053014 | 10 | 03/12/2015 | | ABONO DICIEMBRE 2015 | 1,00 | UN | 1350,00 | 1350,00 | 03/12/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13694 | Foia Diego | 4500053016 | 10 | 03/12/2015 | | PROVISIÓN E INTALACION VIDRIO 5 ATP SMA | 1,00 | UN | 5371,90 | 5371,90 | 01/08/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 15138 | Demoy SRL | 4500053021 | 10 | 03/12/2015 | | SERVICIO DE SEGURIDAD E HIGIENE ESANDI | 1,00 | UN | 5000,00 | 5000,00 | 23/11/2015 | 31/12/2015 | 03/12/2015 | SERVICIO | Mensual |
| 1829 | PROSA PROMOTORA SDL ARGENTINA SA | 4500053022 | 10 | 03/12/2015 | | AGENCIA DE VIAJE - INTENDENCIAS | 1,00 | UN | 10000,00 | 10000,00 | 03/12/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1981 | TRANSP.DE CAUD.JUNCADELLA SA | 4500053024 | 10 | 03/12/2015 | | TTE CAUDALE RETROACTIVO A JULIO '15 CR | 1,00 | UN | 9132,81 | 8132,91 | 01/07/2015 | 30/06/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15140 | MANSILLA CARLOS OMAR | 4500053027 | 10 | 04/12/2015 | | CHAPA Y PINTURA FORD FSS141 | 1,00 | UN | 8800,00 | 8800,00 | 04/12/2015 | 30/01/2016 | 05/12/2015 | SERVICIO | Mensual |
| 9828 | PUNTO SUR CONSTRUCTORA S.R.L. | 4500053028 | 10 | 04/12/2015 | | MANTENIMIENTO CRUCES AEREOS V.REGINA | 1,00 | UN | 77000,00 | 77000,00 | 04/12/2015 | 30/06/2016 | 30/06/2016 | SERVICIO | Mensual |
| 3842 | S.M.G. DE ORTEGA TORRES C. A. | 4500053031 | 10 | 04/12/2015 | | Conex. estr. Triangulo Compresor GLP GG | 1,00 | UN | 3800,00 | 3800,00 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 14462 | Sergio Omar Poklepovic | 4500053032 | 10 | 04/12/2015 | | Serv.Alojamiento Sr.Lisotti en Gob.Greg | 1,00 | UN | 2400,00 | 2400,00 | 25/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13992 | Centro Medico Salarino | 4500053033 | 10 | 04/12/2015 | | Examen Preocupacional Barrientos Dario | 1,00 | UN | 2550,00 | 2550,00 | 25/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500053034 | 10 | 04/12/2015 | | Service Pick Up - Ford Ranger NVN 636 | 1,00 | UN | 4395,05 | 4395,05 | 30/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 10521 | HOSPEDAJE DOÑA CHICHE | 4500053035 | 10 | 04/12/2015 | | Servicio Alojamiento en Gob.Gregores | 1,00 | UN | 4420,00 | 4420,00 | 24/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 15128 | Cabañas del Rosario | 4500053036 | 10 | 04/12/2015 | | Servicio Alojam. en Puerto Santa Cruz | 1,00 | UN | 2400,00 | 2400,00 | 13/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3912 | RT TESTING S.A. | 4500053037 | 10 | 04/12/2015 | | Servicios Gamma Grafeado y placas G.G | 1,00 | UN | 16696,00 | 16696,00 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 12870 | Hostal Doña Ketty | 4500053038 | 10 | 04/12/2015 | | Serv. Aloj. Sr.Gutierrez Fernando C.G SJ | 1,00 | UN | 4800,00 | 4800,00 | 18/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 8353 | TELEFONIA SUR | 4500053043 | 10 | 04/12/2015 | | PROVISION E INST. ALARMA SUC. RAWSON | 1,00 | UN | 8318,18 | 8318,18 | 04/12/2015 | 30/01/2016 | 09/12/2015 | SERVICIO | Mensual |
| 12007 | ETAP SRL | 4500053046 | 10 | 04/12/2015 | | ENVIOS DE ENCOMIENDA | 1,00 | UN | 2210,74 | 2210,74 | 04/12/2015 | 30/01/2016 | 04/12/2015 | SERVICIO | Mensual |
| 15128 | Global Net SRL | 4500053049 | 10 | 04/12/2015 | | Servicio de Internet Trevelin | 1,00 | UN | 991,74 | 826,45 | 01/04/2014 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 1190 | BAHISA S.R.L. | 4500053051 | 10 | 09/12/2015 | | Reparacion de porton ERP CHXIII | 1,00 | UN | 7607,00 | 7607,00 | 09/12/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4018 | ABERTURAS FERBA SRL | 4500053052 | 10 | 09/12/2015 | | CAMBIO DE VIDRIOS SALON ATP | 1,00 | UN | 4157,85 | 4157,85 | 11/12/2015 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 14058 | GONZALEZ MARTIN IGNACIO | 4500053055 | 10 | 09/12/2015 | | REUBICACION DE RIENDAS | 1,00 | UN | 4426,09 | 4426,09 | 09/12/2015 | 28/02/2016 | 11/12/2015 | SERVICIO | Mensual |
| 13930 | Casevi Ernesto | 4500053081 | 10 | 09/12/2015 | | PARA NSN 041 | 1,00 | UN | 2482,00 | 2492,00 | 10/12/2015 | 30/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 3812 | RT TESTING S.A. | 4500053063 | 10 | 10/12/2015 | | Renov. Semes. Matricula Soldador U.N RG | 1,00 | UN | 5500,00 | 5500,00 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 11839 | MILLA SUR S.A. | 4500053069 | 10 | 10/12/2015 | 0000-101-0017 | Neumaticos 175/70 R14 p/Siena FB6 934 | 2,00 | UN | 1279,34 | 2558,68 | 09/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | A requerimiento |
| 655 | LA MERIDIONAL CIA. DE SEGUROS | 4500053087 | 10 | 10/12/2015 | | Seguro flota automotor | 1,00 | UN | 938354,57 | 963106,58 | 30/11/2015 | 30/06/2016 | 22/01/2016 | SERVICIO | Mensual |
| 13388 | TALLER CRICEPA | 4500053093 | 10 | 11/12/2015 | | DRIVER ECU-COM ELECTRO C MARIP-NHG576 | 1,00 | UN | 6520,67 | 6520,67 | 11/12/2015 | 29/01/2016 | 17/12/2015 | SERVICIO | Mensual |
| 14981 | CANAL UNO COMPUTACION | 4500053100 | 10 | 11/12/2015 | | CAMBIAR KIT MANT. LIMP LEXMARK T640 CIPO | 1,00 | UN | 3700,00 | 3700,00 | 11/12/2015 | 29/01/2016 | 18/12/2015 | SERVICIO | Mensual |
| 9682 | LUIS ALBERTO ROJAS | 4500053101 | 10 | 11/12/2015 | | RENOVACION DE CAÑERIA | 1,00 | UN | 98745,00 | 98745,00 | 11/12/2015 | 20/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13800 | DIESEL DEL SUR SRL | 4500053103 | 10 | 11/12/2015 | | REPARAR 8DM6A INYECTORA GJY221 | 1,00 | UN | 5309,92 | 5309,92 | 11/12/2015 | 04/02/2016 | 18/12/2015 | SERVICIO | Mensual |
| 5429 | INSTALACIONES MARTINEZ | 4500053110 | 10 | 11/12/2015 | | EXCAVACION PARA VINCULACION CAT | 1,00 | UN | 14040,00 | 14040,00 | 11/12/2015 | 20/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 14822 | JET OIL LUBRICENTRO | 4500053111 | 10 | 11/12/2015 | | LAVADERO VEHICULOS EN NEUQUEN | 1,00 | UN | 20000,00 | 18630,00 | 11/12/2015 | 31/05/2016 | 31/05/2016 | SERVICIO | Mensual |
| 9682 | LUIS ALBERTO ROJAS | 4500053112 | 10 | 11/12/2015 | | VINCULACION CATODICA | 1,00 | UN | 12583,02 | 12583,02 | 11/12/2015 | 20/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15059 | CONTESSI DAMIAN ALBERTO DANIEL | 4500053113 | 10 | 11/12/2015 | | GESTION DE MOROSIDAD | 1,00 | UN | 4387,50 | 4387,50 | 11/12/2015 | 30/04/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13238 | Ulion SRL | 4500053119 | 10 | 14/12/2015 | | CAMBIO PARABRISAS CITROËN C4 KGN 485 | 1,00 | UN | 3947,11 | 3947,11 | 10/12/2015 | 31/12/2016 | 30/12/2015 | SERVICIO | Mensual |
| 3589 | CALETA OLIVIA AUTOMOTORES S.A. | 4500053121 | 10 | 14/12/2015 | | SERVICE 50.000 KM NVN636 | 1,00 | UN | 3421,50 | 3421,50 | 14/12/2015 | 30/01/2016 | 18/12/2015 | SERVICIO | Mensual |
| 13013 | ESTRUGO JAVIER OMAR | 4500053131 | 10 | 14/12/2015 | | BRINDIS DE FIN DE AÑO | 1,00 | UN | 30619,85 | 30619,85 | 02/12/2015 | 02/02/2016 | 28/12/2015 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500053134 | 10 | 14/12/2015 | | Service Pick Up - Ford Ranger KNB 129 | 1,00 | UN | 2912,12 | 2912,12 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 1583 | CENTRO DE INV.Y DESARROLLO | 4500053135 | 10 | 14/12/2015 | | Renov. Certif. Calificacion Soldadores | 1,00 | UN | 2400,00 | 2400,00 | 30/11/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 15049 | ANDRADE MIGUEL HECTOR | 4500053137 | 10 | 14/12/2015 | | REP Y CAMBIO DIFERENCIAL FSS-145 | 1,00 | UN | 10165,29 | 10165,29 | 14/12/2015 | 30/01/2016 | 15/12/2015 | SERVICIO | Mensual |
| 11681 | VICTOR ALMEYRA Y DARIO GIMENEZ S.H | 4500053141 | 10 | 14/12/2015 | | REPARAR CREMALLERA DI/HIDRAU IXS746 | 1,00 | UN | 5405,00 | 0,00 | 14/12/2015 | 18/02/2016 | 18/12/2015 | SERVICIO | Mensual |
| 1432 | ESTUDIO MOLTEDO | 4500053146 | 10 | 14/12/2015 | | Saldo Abono CGS 2015 Moltedo | 1,00 | UN | 8050,00 | 8050,00 | 01/12/2015 | 01/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15140 | MANSILLA CARLOS OMAR | 4500053151 | 10 | 15/12/2015 | | CHAPA Y PINTURA PARTNER OCG 789 | 1,00 | UN | 3500,00 | 3500,00 | 15/12/2015 | 15/02/2016 | 27/01/2016 | SERVICIO | Mensual |
| 4872 | ARAUCO S.A.C.I.F. | 4500053152 | 10 | 15/12/2015 | | SERVICE 30.000 KM - RANGER NVN633 | 1,00 | UN | 3929,80 | 3929,80 | 15/12/2015 | 05/02/2016 | 21/12/2015 | SERVICIO | Mensual |
| 12147 | SUR&END | 4500053158 | 10 | 15/12/2015 | | Servicio de Gammagrafiado de piezas | 1,00 | UN | 9030,00 | 9030,00 | 15/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 5200 | SERVICON | 4500053159 | 10 | 15/12/2015 | | Bajada de cañeria de PE sobre arroyo. | 1,00 | UN | 26440,00 | 26440,00 | 10/12/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 15149 | IRIARTE CLAUDIO RAUL | 4500053161 | 10 | 15/12/2015 | | LECTURAS BIMESTRALES | 1,00 | UN | 49105,00 | 16387,85 | 15/12/2015 | 30/06/2016 | 29/02/2016 | SERVICIO | Mensual |
| 5945 | HECTOR LEOPOLDO CHANDIA | 4500053179 | 10 | 15/12/2015 | | DESMALEZADO ERP´s - U.N. NEUQUEN | 1,00 | UN | 95174,20 | 104690,35 | 14/01/2016 | 30/06/2016 | 30/06/2016 | SERVICIO | Mensual |
| 14887 | NARAMBUENA IRENIO ALFREDO | 4500053182 | 10 | 15/12/2015 | | PINTURA EXTERIOR Y INTERIOR CUTRAL CO | 1,00 | UN | 38000,00 | 38000,00 | 15/12/2015 | 21/01/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13800 | DIESEL DEL SUR SRL | 4500053202 | 10 | 16/12/2015 | | CARCAZA BOMBA INYECTORA GJY221 | 1,00 | UN | 6824,32 | 6824,32 | 18/12/2015 | 11/02/2016 | 23/12/2015 | SERVICIO | Mensual |
| 16 | ALLIANZ ARGENTINA CIA. DE SEGUROS S | 4500053211 | 10 | 16/12/2015 | | Seguro Técnico | 1,00 | UN | 2225,00 | 2225,00 | 30/11/2015 | 01/02/2016 | 28/01/2016 | SERVICIO | Mensual |
| 543 | INSTITUTO ARG. DE SEGURIDAD | 4500053217 | 10 | 17/12/2015 | | SERVICIO ANUALIAS | 1,00 | UN | 10300,00 | 10300,00 | 11/12/2015 | 02/12/2016 | 25/01/2016 | SERVICIO | Mensual |
| 13213 | MECANICA MIGUEL | 4500053219 | 10 | 17/12/2015 | | REPARACION DE EMBRAGUE C/CAMBIO DE PLACA | 1,00 | UN | 2400,00 | 2400,00 | 17/12/2015 | 30/01/2016 | 28/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500053223 | 10 | 17/12/2015 | 0000-101-0014 | CALIBRACIÓN ODORÓMETRO EK0515 | 1,00 | UN | 2290,00 | 2290,00 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 8668 | SERSOL SERVICIOS EN SOLDADURA S.R.L | 4500053228 | 10 | 17/12/2015 | | RENOV. CERTIFICADOS SOLDADORES | 1,00 | UN | 7840,00 | 7840,00 | 17/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 6585 | MAKE CONSTRUCCIONES S.H. | 4500053231 | 10 | 17/12/2015 | | Construcción de caseta p/Mediciones | 1,00 | UN | 99970,00 | 99970,00 | 17/12/2015 | 09/03/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13361 | TAPICERIA COMODORO | 4500053238 | 10 | 18/12/2015 | | SERVICIO DE TAPICERIA | 1,00 | UN | 4500,00 | 4500,00 | 18/12/2015 | 31/01/2016 | 18/12/2015 | SERVICIO | Mensual |
| 3345 | Recti - Vial S.R.L. | 4500053241 | 10 | 18/12/2015 | | Reemp.Junt. Tap Cil/Corr.dist. FTT 740 | 1,00 | UN | 5000,00 | 5000,00 | 17/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 15133 | Carrocería y Pintura Reyna | 4500053245 | 10 | 18/12/2015 | | Rep.Guord.Del.Derecho Ranger NVN 636 | 1,00 | UN | 3305,79 | 3298,17 | 16/12/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 13011 | BUISSEN NESTOR ARIEL | 4500053252 | 10 | 18/12/2015 | | GUARDIA Y RECLAMISTA C.G. PTO DESEADO | 1,00 | UN | 8350,00 | 9200,00 | 19/12/2015 | 30/01/2016 | 18/12/2015 | SERVICIO | Mensual |
| 12838 | TALLER ARGEL | 4500053260 | 10 | 21/12/2015 | | CHAPA Y PINTURA PARTNER LVS071 | 1,00 | UN | 14500,00 | 14500,00 | 21/12/2015 | 17/02/2016 | 02/02/2016 | SERVICIO | Mensual |
| 14740 | DA. VI. TEL. SA | 4500053263 | 10 | 21/12/2015 | | ABONO INTERNET HASTA JUNIO 2016 | 1,00 | UN | 2570,04 | 1844,34 | 21/12/2015 | 30/06/2016 | 30/06/2016 | SERVICIO | Mensual |
| 15120 | BARRIO FRANCO EZEQUIEL | 4500053264 | 10 | 21/12/2015 | | SERVICIO MORDSIDAD CHOELE CHOEL Y LOCALI | 1,00 | UN | 10800,00 | 0,00 | 21/12/2015 | 31/08/2016 | 31/08/2016 | SERVICIO | Mensual |
| 11408 | HIDRACO SRL | 4500053266 | 10 | 21/12/2015 | | MANTENIMIENTO MATAFUEGOS PREC NEU-001-15 | 1,00 | UN | 10000,00 | 10853,20 | 21/12/2015 | 29/01/2016 | 29/01/2016 | SERVICIO | Mensual |
| 9883 | ERCOLESSE WALTER | 4500053278 | 10 | 21/12/2015 | | SERVICE KIT DISTRI-BOM.AG TOYOTA DXA 029 | 1,00 | UN | 5041,33 | 5497,81 | 21/12/2015 | 07/01/2016 | 26/01/2016 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texte breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Parte de validez | Fin periode validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3448 | TALLER TARRINO | 4500053278 | 10 | 21/12/2015 | | CAMBIAR FUSIBLES BLOCK KITDIST BA FCX372 | 1,00 | UN | 10690,00 | 9000,00 | 21/12/2015 | 27/01/2016 | 06/01/2016 | SERVICIO | Mensual |
| 3420 | SETRA S.R.L. | 4500053290 | 10 | 22/12/2015 | | Fab.tapa d/giro y eje p/tapa Maq.Perfor. | 1,00 | UN | 2690,00 | 2690,00 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 13774 | Solito Maria Teresa | 4500053292 | 10 | 22/12/2015 | | LAVADO DE VEHICULOS ESQUEL | 1,00 | UN | 7140,00 | 3870,00 | 10/12/2015 | 31/12/2016 | 31/03/2016 | SERVICIO | Mensual |
| 6210 | CBS SEGURIDAD de BARCELO CARLOS | 4500053297 | 10 | 22/12/2015 | | MONITOREO ALARMAS CIPOLL-ALLEN-C.6ALTOS | 1,00 | UN | 11900,88 | 10888,12 | 22/12/2015 | 30/06/2016 | 30/06/2016 | SERVICIO | Mensual |
| 6921 | EMP. DE SERVICIOS PATAGONIA | 4500053300 | 10 | 22/12/2015 | | REPARAR FALLA ELECTRICA-BOMAGUA CIPOLLE | 1,00 | UN | 3540,00 | 3540,00 | 22/12/2015 | 11/02/2016 | 30/12/2015 | SERVICIO | Mensual |
| 14695 | TORRES ROBERTO LUIS | 4500053304 | 10 | 22/12/2015 | | HONORARIOS INS. CIVIL REC. C.O.TW | 1,00 | UN | 125000,00 | 87500,00 | 01/08/2015 | 01/04/2016 | 14/01/2016 | SERVICIO | Mensual |
| 3551 | AUTOSTOP S.A. | 4500053306 | 10 | 23/12/2015 | | Service Pick Up - Ford Ranger NZH 337 | 1,00 | UN | 4548,93 | 4548,93 | 01/12/2015 | 31/12/2015 | 31/12/2015 | SERVICIO | Mensual |
| 10337 | Electricidad Silva | 4500053315 | 10 | 23/12/2015 | | REPARACION ARRANQUE EMT 840 | 1,00 | UN | 4057,85 | 4057,85 | 10/12/2015 | 31/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 9560 | RAYA PABLO DAVIO | 4500053319 | 10 | 23/12/2015 | | GUARDIA ATENCION RECLAMOS 2016 | 1,00 | UN | 40170,00 | 23484,00 | 23/12/2015 | 31/12/2016 | 05/12/2016 | SERVICIO | Mensual |
| 15181 | RAFAEL CUNEO LIBARONA | 4500053320 | 10 | 23/12/2015 | | Cúneo Libarona 2015 CCS | 1,00 | UN | 334000,00 | 334000,00 | 01/12/2015 | 01/12/2016 | 31/12/2015 | SERVICIO | Mensual |
| 4707 | TALLER ANGELICA | 4500053331 | 10 | 28/12/2015 | | Service 10.000 km. F. Ranger D/C 4x4 | 1,00 | UN | 4100,00 | 4100,00 | 10/12/2015 | 30/06/2016 | 29/01/2016 | SERVICIO | Mensual |
| 4672 | ARAUCO S.A.C.I.F. | 4500053339 | 10 | 28/12/2015 | | SERVICE 50.000 KM - RANGER NZH340 | 1,00 | UN | 5057,61 | 5057,61 | 28/12/2015 | 18/02/2016 | 08/01/2016 | SERVICIO | Mensual |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500053345 | 10 | 29/12/2015 | | SERVICE 40.000 KM NZH338 | 1,00 | UN | 3784,65 | 3794,65 | 29/12/2015 | 29/02/2016 | 29/12/2015 | SERVICIO | Mensual |
| 14626 | INYECSUR SRL | 4500053346 | 10 | 29/12/2015 | | CAMBIAR KIT DISTRIB Y SERV COMP. EMT874 | 1,00 | UN | 7355,38 | 7355,36 | 29/12/2015 | 18/02/2016 | 06/01/2016 | SERVICID | Menoual |
| 2085 | LEBED JUAN IGNACIO | 4500053347 | 10 | 29/12/2015 | | REPARACION EQUIPOS RECT. NQN | 1,00 | UN | 22924,00 | 22924,00 | 01/01/2016 | 31/03/2016 | 29/12/2015 | SERVICIO | Mensual |
| 4274 | FAVIO POLITO | 4500053352 | 10 | 29/12/2015 | | SERVICIO DE MONTACARGA | 1,00 | UN | 6800,00 | 6800,00 | 29/12/2015 | 29/02/2016 | 29/12/2015 | SERVICIO | Mensual |
| 14628 | GONZALEZ LUIS NORBERTO | 4500053355 | 10 | 29/12/2015 | | DESMALEZADO ERP 2º R COLORADO C JULIA EC | 1,00 | UN | 64350,00 | 25740,00 | 01/01/2016 | 05/12/2016 | 05/12/201B | SERVICIO | Mensual |
| 14270 | FAR-DOX SRL | 4500053360 | 10 | 30/12/2015 | 0000-101-0056 | CIGUEÑAL CJP | 1,00 | UN | 4072,00 | 4072,00 | | | 30/01/2016 | SERVICIO | A requerimiento |
| 14996 | ESTACION 15.40 | 4500053361 | 10 | 30/12/2015 | | KIT DISTRIB-BOMBA DE AGUA-TACO M NHG574 | 1,00 | UN | 6950,00 | 6950,00 | 30/12/2015 | 19/02/2016 | 31/12/2015 | SERVICIO | Menoual |
| 9906 | HICSA SA | 4500053364 | 10 | 30/12/2015 | | REPUESTOS CHAPA Y PINTURA GSV350 | 1,00 | UN | 17466,38 | 17488,36 | 30/12/2015 | 04/03/2016 | 09/02/2016 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500053373 | 10 | 30/12/2015 | | CALIB.CERTIFIC. ODOR HANDY N/S 26000298 | 1,00 | UN | 2498,00 | 2498,00 | 30/12/2015 | 29/04/2016 | 30/12/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE SERVICIOS EN DOLARES

## AÑO 2015

Carlos Inverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Dólares

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14522 | SMG CIA ARG. DE SEGUROS S.A. | 4500048135 | 10 | 21/01/2015 | | Seguro TRO | 1 | UN | 58634,24 | 506072,13 | 21/01/2015 | 29/01/2016 | 30/01/2015 | SERVICIO | Mensual |
| 16 | ALLIANZ ARGENTINA CIA. DE SEGUROS S | 4500048139 | 10 | 21/01/2015 | | Seguro TRO | 1 | UN | 116983,05 | 1008978,81 | 21/01/2015 | 08/01/2016 | 30/01/2015 | SERVICIO | Mensual |
| 1867 | ROYAL & SUN ALLIANCE SEGUROS | 4500048141 | 10 | 21/01/2015 | | Seguro TRO | 1 | UN | 19553,00 | 168761,94 | 21/01/2015 | 20/01/2016 | 30/01/2015 | SERVICIO | Mensual |
| 1549 | IBM ARGENTINA S.R.L. | 4500046293 | 10 | 02/02/2015 | | Alquiler y mant de Fotocopiadoras | 1 | UN | 643,92 | 0,00 | 01/01/2015 | 30/03/2015 | 28/02/2015 | SERVICIO | Mensual |
| 12386 | RICOH ARGENTINA SA | 4500048298 | 10 | 02/02/2015 | | Alquiler y mant de Fotocopiadoras | 1 | UN | 651,42 | 5553,59 | 01/01/2015 | 30/03/2015 | 01/02/2015 | SERVICIO | Mensual |
| 13504 | Metalurgica Bergner SA | 4500048553 | 10 | 23/02/2015 | | Reparación valvulas de compresor | 1 | UN | 5046,12 | 44486,59 | 23/02/2015 | 30/04/2015 | 30/04/2015 | SERVICIO | Mensual |
| 1902 | SERVAIND S.A. | 4500048836 | 10 | 16/03/2015 | | Reemplazo de mastil y antena PM49 | 1 | UN | 5529,63 | 71865,19 | 16/03/2015 | 30/01/2016 | 30/04/2015 | SERVICIO | Mensual |
| 14587 | Primera Red Interactiva de Med. Arg | 4500046980 | 10 | 26/03/2015 | | Conexión enlaces - cargo mensual | 1 | UN | 2160,00 | 14622,75 | 01/01/2015 | 31/01/2017 | 31/12/2016 | SERVICIO | Mensual |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500049085 | 10 | 31/03/2015 | | TRASLADO DE GENERADOR PF - NEUQUEN | 1 | UN | 2951,36 | 26137,24 | 31/03/2015 | 30/04/2015 | 31/03/2015 | SERVICIO | Mensual |
| 14644 | FIRST CORPORATE FINANCE ADVISORS SA | 4500049157 | 10 | 09/04/2015 | | Consultoría y asesoramiento | 1 | UN | 25200,00 | 222894,00 | 09/04/2015 | 28/02/2016 | 31/12/2015 | SERVICIO | Mensual |
| 655 | LA MERIDIONAL CIA. DE SEGUROS | 4500049159 | 10 | 09/04/2015 | | Seguro Responsabilidad Civil | 1 | UN | 117650,00 | 1040614,25 | 09/04/2015 | 31/12/2015 | 08/06/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500049247 | 10 | 14/04/2015 | 0000-101-0014 | CAL Y CAMB DE SENSOR GMI533 R s/n 525081 | 1 | UN | 999,00 | 9146,84 | | | 14/04/2015 | SERVICIO | Mensual |
| 1213 | BMI AUSTRAL S.R.L. | 4500049307 | 10 | 15/04/2015 | | MANT. EQUIO TR | 1 | UN | 252,00 | 2302,52 | 01/04/2015 | 31/12/2015 | 15/04/2015 | SERVICIO | Mensual |
| 4002 | ZANELLATO E HIJOS S.A. | 4500049706 | 10 | 08/05/2015 | | ALQUILER DE MOTOGENERADOR PASO FLORES | 1 | UN | 9460,00 | 86605,61 | 11/05/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 1545 | HUBERG SUDAMERICA S.A. | 4500049869 | 10 | 18/05/2015 | | MANTENIMIENTO BUSCAFUGAS CGS (USD) | 1 | UN | 25219,50 | 285843,61 | 01/04/2015 | 01/05/2016 | 19/06/2015 | SERVICIO | Mensual |
| 1350 | DAMEZ ELECTRONICA PROFESIONAL | 4500049881 | 10 | 19/05/2015 | 0000-101-0014 | REPARACION RADIO TELEMEDICION USINA RGL | 1 | UN | 236,00 | 2177,94 | | | 31/12/2015 | SERVICIO | Mensual |
| 14740 | DA. VI. TEL. SA | 4500050094 | 10 | 29/05/2015 | | SERVICIO INST. INTERNET ERP NQN1 | 1 | UN | 1575,00 | 21798,00 | 29/05/2015 | 16/07/2016 | 12/06/2015 | SERVICIO | Mensual |
| 5760 | DASTEC S.R.L. | 4500050146 | 10 | 02/06/2015 | | CALIBRACION DETECTORES PASO FLORES | 1 | UN | 420,00 | 3601,84 | 08/06/2015 | 30/07/2015 | 30/07/2015 | SERVICIO | Mensual |
| 655 | LA MERIDIONAL CIA. DE SEGUROS | 4500050500 | 10 | 24/06/2015 | | Seguro D&O | 1 | UN | 33573,00 | 304607,64 | 28/05/2015 | 28/05/2016 | 30/07/2015 | SERVICIO | Mensual |
| 13504 | Metalurgica Bergner SA | 4500050669 | 10 | 07/07/2015 | | Fabricacion Kit de repuesto de valvulas | 1 | UN | 1983,84 | 18215,62 | 07/07/2015 | 30/10/2015 | 20/07/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500050693 | 10 | 08/07/2015 | | CAMB.SENSOR 02 GMI433R N/S404858 | 1 | UN | 565,00 | 5298,01 | 08/07/2015 | 26/09/2015 | 17/07/2015 | SERVICIO | Mensual |
| 3611 | CETEC SUDAMERICANA S.A. | 4500050835 | 10 | 20/07/2015 | | MANTENIMIENTO SECADORES PLANTA ESANDI | 1 | UN | 1486,00 | 13760,36 | 01/08/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500050967 | 10 | 26/07/2015 | 3020-300-4121 | ALQUILER CILINDRO P/GASES | 10 | UN | 9,30 | 853,09 | | | 27/06/2015 | SERVICIO | Mensual |
| 14675 | TDF SATELITAL | 4500051011 | 10 | 16/06/2015 | | Instalacion Internet Satelital ERP TOL | 1 | UN | 790,00 | 7266,00 | 01/07/2015 | 30/08/2015 | 18/08/2015 | SERVICIO | Mensual |
| 1213 | BMI AUSTRAL S.R.L. | 4500051075 | 10 | 05/08/2015 | | REPARACION TR 40622 Y 40623 | 1 | UN | 430,00 | 4202,39 | 05/08/2015 | 31/12/2015 | 31/08/2015 | SERVICIO | Mensual |
| 3611 | CETEC SUDAMERICANA S.A. | 4500051224 | 10 | 12/08/2015 | | MANTENIMIENTO 50 HS GRUPO ELECTROGENO | 1 | UN | 975,00 | 9028,50 | 01/08/2015 | 30/09/2015 | 30/09/2015 | SERVICIO | Mensual |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500051354 | 10 | 20/08/2015 | 3020-300-4123 | ACARREO CILINDRO GASES CROMATOGRAFICOS | 26 | UN | 0,77 | 7,31 | | | 19/10/2015 | SERVICIO | Mensual |
| 1156 | ANALYTICAL TECHNOLOGIES S.A. | 4500051394 | 10 | 24/08/2015 | | CROMATOGRAFICOS CAÑADON SECO | 1 | UN | 27365,28 | 143455,64 | 01/09/2015 | 31/08/2017 | 31/12/2015 | SERVICIO | Mensual |
| 1156 | ANALYTICAL TECHNOLOGIES S.A. | 4500051650 | 10 | 07/09/2015 | | MANTENIMIENTO CORRECTIVO CROMATOGRAFO | 1 | UN | 5594,36 | 0,00 | 07/09/2015 | 07/09/2016 | 30/09/2015 | SERVICIO | Mensual |
| 3611 | CETEC SUDAMERICANA S.A. | 4500051856 | 10 | 21/09/2015 | | MANTENIMIENTO 700 HS GRUPO ELECTROGENO | 1 | UN | 975,00 | 9242,03 | 01/08/2015 | 30/10/2015 | 30/09/2015 | SERVICIO | Mensual |
| 16 | ALLIANZ ARGENTINA CIA. DE SEGUROS S | 4500051918 | 10 | 23/09/2015 | | Seguro TRO | 1 | UN | 32442,94 | 305190,75 | 25/09/2015 | 31/03/2017 | 31/12/2015 | SERVICIO | Mensual |
| 1070 | TELEFONICA DE ARGENTINA S.A. | 4500052155 | 10 | 08/10/2015 | | MPLS Comodoro Rivadavia | 1 | UN | 13200,00 | 0,00 | 08/10/2015 | 31/12/2015 | 31/12/2016 | SERVICIO | Mensual |
| 1070 | TELEFONICA DE ARGENTINA S.A. | 4500052156 | 10 | 08/10/2015 | | MPLS Neuquen | 1 | UN | 13200,00 | 0,00 | 08/10/2015 | 31/12/2015 | 31/12/2016 | SERVICIO | Mensual |
| 1070 | TELEFONICA DE ARGENTINA S.A. | 4500052162 | 10 | 08/10/2015 | | Enlaces Telefónica ADSL y Vsat dolar | 1 | UN | 67020,00 | 396966,59 | 08/10/2015 | 31/12/2016 | 31/12/2016 | SERVICIO | Mensual |
| 3611 | CETEC SUDAMERICANA S.A. | 4500052505 | 10 | 30/10/2015 | | MANTENIMIENTO 2100 HS GRUPO ELECTROGENO | 1 | UN | 1020,00 | 9861,76 | 01/08/2015 | 30/12/2015 | 30/11/2015 | SERVICIO | Mensual |
| 14256 | I.S.P. GROUP S.R.L | 4500053017 | 10 | 03/12/2015 | | ABONO INTERNET DICIEMBRE 2015 | 1 | UN | 150,00 | 2310,75 | 03/12/2015 | 31/12/2016 | 03/12/2015 | SERVICIO | Mensual |
| 15166 | SURBYTE S.R.L. | 4500053197 | 10 | 16/12/2015 | | REPARACION BOMBA ELECTROSUMERGIBLE | 1 | UN | 407,60 | 3996,93 | 16/12/2015 | 30/12/2015 | 16/12/2015 | SERVICIO | Mensual |
| 1587 | INSTRUTEC S.A. | 4500053281 | 10 | 21/12/2015 | | BUREAU OF MINES | 1 | UN | 9596,82 | 133615,56 | | | 31/12/2015 | SERVICIO | Mensual |
| 10616 | Soluciones Informaticas Integrales | 4500053283 | 10 | 21/12/2015 | | CGS - ADICIONAL CONTRATO IMPRESION | 1 | UN | 22354,20 | 300479,56 | 21/12/2015 | 30/05/2016 | 31/12/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE SERVICIOS EN EUROS

## AÑO 2015

Carlos Laverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Euros

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1415 | EMSICA S.R.L. | 4500048301 | 10 | 02/02/2015 | | CALIBRACION DE EQUIPO | 1 | UN | 629,20 | 6449,30 | 02/02/2015 | 30/05/2015 | 03/02/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500048390 | 10 | 09/02/2015 | | REPARACION Y CALIBRACION ODOR HANDY | 1 | UN | 676,99 | 6939,15 | 15/09/2014 | 30/06/2015 | 30/03/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500049133 | 10 | 08/04/2015 | 0000-101-0014 | REPARACIÓN Y CALIBRACIÓN ODOR HANDY | 1 | UN | 604,00 | 6782,92 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500049134 | 10 | 08/04/2015 | 0000-101-0014 | SERVICO DE CALIBRACIÓN Y REPARACIÓN ODOR | 1 | UN | 604,00 | 6782,92 | | | 31/12/2015 | SERVICIO | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500049318 | 10 | 16/04/2015 | | Calibracion de Odorhandy RGD | 1 | UN | 606,99 | 6834,71 | 18/04/2015 | 19/10/2015 | 15/04/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500049399 | 10 | 21/04/2015 | | CALIBRACION GMI 411 S/N 404712 | 1 | UN | 749,00 | 7627,05 | 22/06/2014 | 30/05/2015 | 30/05/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500050000 | 10 | 26/05/2015 | | REPARACION Y CALIBRACION ODOR HANDY | 1 | UN | 617,63 | 6954,51 | 15/09/2014 | 31/12/2015 | 30/07/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500051548 | 10 | 02/09/2015 | | REPARACION Y CALIBRACION ODOR HANDY | 1 | UN | 234,20 | 1101,52 | 15/09/2014 | 31/12/2015 | 30/09/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500051616 | 10 | 04/09/2015 | | Calibracion de Odorhandy USH | 1 | UN | 533,65 | 9312,19 | 01/03/2015 | 18/04/2016 | 30/09/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500051672 | 10 | 08/09/2015 | | REPARACION Y CALIBRACION ODDR HANDY | 1 | UN | 608,88 | 0,00 | 15/09/2014 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500051695 | 10 | 10/09/2015 | | CAMBIO SENSOR TBM ODDR HANDY N/S 29419 | 1 | UN | 590,00 | 6631,60 | 10/09/2015 | 13/11/2015 | 18/09/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIONES ITM S.A. | 4500051736 | 10 | 11/09/2015 | | CAMBIO SENSOR TBM DDOR HANDY N/S 34178 | 1 | UN | 590,00 | 6631,60 | 11/09/2015 | 12/11/2015 | 11/09/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500051867 | 10 | 22/09/2015 | | REPARACION Y CALIBRACION ODOR HANDY | 1 | UN | 531,65 | 9383,62 | 15/09/2014 | 30/12/2016 | 30/09/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIDNES ITM S.A. | 4500052486 | 10 | 29/10/2015 | | CAMBID SENSDR TBM DDOR HANDY N/S34167 | 1 | UN | 598,00 | 10435,10 | 29/10/2015 | 16/05/2016 | 20/11/2015 | SERVICIO | Mensual |
| 1415 | EMSICA S.R.L. | 4500052615 | 10 | 06/11/2015 | | REPARACION Y CALIBRACIDN DDOR HANDY | 1 | UN | 601,65 | 0,00 | 15/09/2014 | 30/11/2015 | 30/12/2015 | SERVICIO | Mensusl |
| 11627 | CALIBRACIDNES ITM S.A. | 4500052635 | 10 | 10/11/2015 | | CAMBIO SENSOR TBM OODR HANDY NS 26000112 | 1 | UN | 598,00 | 10734,10 | 10/11/2015 | 17/12/2016 | 20/11/2015 | SERVICIO | Mensual |
| 11627 | CALIBRACIDNES ITM S.A. | 4500052921 | 10 | 26/11/2015 | | CAMBIO SENSOR TBM OODR HANDY N/S32943 | 1 | UN | 598,00 | 10524,80 | 26/11/2015 | 25/05/2016 | 11/12/2015 | SERVICID | Mensual |
| 1415 | EMSICA S.R.L. | 4500053285 | 10 | 22/12/2015 | | REPARACIDN Y CALIBRACION ODDR HANDY | 1 | UN | 515,00 | 0,00 | 15/09/2014 | 31/12/2015 | 30/12/2015 | SERVICIO | Mensual |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE OBRAS EN PESOS

## AÑO 2015

Carlos Tovermi
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13686 | KARPA S.A. | 4500048409 | 10 | 09/02/2015 | | VIE-21-01-15. Ref. Red. Carmen Patagones | 1,00 | UN | 1625625,60 | 1585743,36 | 12/03/2015 | 31/12/2015 | 30/07/2015 | OBRA | Según Plan da Obras |
| 9820 | CR CONSTRUCTORA SRL | 4500048597 | 10 | 24/02/2015 | | NQN-21-01-15. Ref. Red General Roca | 1,00 | UN | 7719729,00 | 7187886,50 | 06/03/2015 | 31/12/2015 | 31/07/2015 | DBRA | Según Plon de Obras |
| 1213 | BMI AUSTRAL S.R.L. | 4500048730 | 10 | 09/03/2015 | | TRE-36-01-15. Alim. Estancie Armaninio | 1,00 | UN | 87954,40 | 90554,40 | 16/03/2015 | 31/12/2015 | 13/07/2015 | OBRA | Según Plan de Obras |
| 1783 | OMNITRONIC S.A. | 4500049398 | 10 | 20/04/2015 | | RGA-06-01-15:Cill Pcia Unidas y San Mart | 1,00 | UN | 536559,94 | 533501,56 | 27/04/2015 | 30/04/2016 | 30/09/2015 | OBRA | Según Plan de Obras |
| 3681 | PROT.CATODICA DEL COMAHUE SRL | 4500049418 | 10 | 21/04/2015 | | BAR-06-01-15:20 Feb y Saavedra-Red Bar | 1,00 | UN | 628818,38 | 439417,84 | 27/04/2015 | 31/12/2015 | 30/09/2015 | OBRA | Según Plan de Obras |
| 6013 | FORKEN SRL | 4500050444 | 10 | 19/06/2015 | | NQN-21-03-15: Ref. Red en Zapala | 1,00 | UN | 834807,20 | 837573,63 | 01/07/2015 | 31/01/2016 | 31/12/2015 | OBRA | Según Plan de Obras |
| 3747 | INGENIERIA Y PROY.ELECTROM. | 4500050524 | 10 | 26/06/2015 | | TRE-02-03-15: Adec ERP San Martin-Trel | 1,00 | UN | 301056,98 | 0,00 | 05/07/2015 | 30/06/2016 | 30/11/2015 | OBRA | Según Plan de Obras |
| 10702 | 9eagle Trading S. A. | 4500050530 | 10 | 26/06/2015 | | SCID. CORRESPONDENCIA ENTRE C.G. O C.O. | 1,00 | UN | 20000,00 | 20811,51 | 01/07/2014 | 31/12/2016 | 31/01/2018 | OBRA | Según Plon de Obras |
| 6013 | FORKEN SRL | 4500051027 | 10 | 31/07/2015 | | NQN-21-04-15: Ref. Red de Neuquén | 1,00 | UN | 877505,00 | 881927,25 | 25/08/2015 | 30/04/2016 | 30/12/2015 | DBRA | Según Plan de Obras |
| 3891 | PROT.CATODICA DEL COMAHUE SRL | 4500051043 | 10 | 03/03/2015 | | NQN-36-02-15: Proyecto Constructivo NQN | 1,00 | UN | 15784,90 | 15784,90 | 07/08/2015 | 30/01/2016 | 15/12/2015 | OBRA | Según Plan de Obras |
| 1266 | COARCD S.A. | 4500051279 | 10 | 14/08/2015 | | BAR-31-01-15:Adec Gto Villa La Angostura | 1,00 | UN | 1234730,98 | 1234730,88 | 24/08/2015 | 01/03/2016 | 31/12/2015 | OBRA | Según Plan de Obras |
| 7062 | BLASTEC SRL | 4500051482 | 10 | 27/08/2015 | | CRI-03-01-15: Ren Red Cll Pucara | 1,00 | UN | 330847,00 | 207287,16 | 14/09/2015 | 14/03/2016 | 30/12/2015 | OBRA | Según Plan de Obras |
| 14678 | OSORIO MARIA EUGENIA | 4500051495 | 10 | 28/08/2015 | | BAR-32-01-15: Mto calentador Comallo | 1,00 | UN | 147600,00 | 199260,00 | 08/09/2015 | 01/06/2016 | 31/12/2015 | OBRA | Según Plan de Obras |
| 13727 | System Solutions SRL | 4500051555 | 10 | 02/09/2015 | | RGD-08-01-15: Ad Sist Monit /Ctrl PC RGD | 1,00 | UN | 2174814,40 | 2478335,00 | 15/09/2015 | 31/03/2016 | 15/12/2015 | DBRA | Según Plan de Obras |
| 7062 | BLASTEC SRL | 4500052253 | 10 | 19/10/2015 | | CRI-01-01-15:Ren tra aereo Cañaria 3 Eta | 1,00 | UN | 4007138,85 | 0,00 | 26/10/2015 | 26/04/2016 | 31/12/2015 | DBRA | Según Plan de Obras |
| 1763 | OMNITRONIC S.A. | 4500053167 | 10 | 15/12/2015 | | BAR-36-02-15:Alim ERP - El Maiten | 1,00 | UN | 13789,17 | 0,00 | 28/12/2015 | 28/05/2016 | 31/12/2015 | DBRA | Según Plan de Obras |
| 7100 | PREMA CIA. DEL SUR SA | 4500053296 | 10 | 22/12/2015 | | RGA-08-01-16:Inst TK alm 170m3 Gob Greg | 1,00 | UN | 4008119,15 | 915897,56 | 07/01/2016 | 31/07/2016 | 29/07/2016 | DBRA | Según Plan de Obras |
| 3747 | INGENIERIA Y PROY.ELECTROM. | 4500053374 | 10 | 30/12/2015 | | BAR-01-01-13:Ren Cruc Arro Gto Alim VLA | 1,00 | UN | 184000,00 | 0,00 | 30/12/2015 | 01/03/2016 | 31/12/2015 | OBRA | Según Plan de Obras |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE MATERIALES EN PESOS

## AÑO 2015

Carlos Inverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11165 | JOSE MARIA RODRIGO Y CIA S.A | 4500047880 | 10 | 05/01/2015 | 0000-101-0017 | COMBUSTIBLE- COM.RIV | 5000,00 | UN | 1,00 | 6367,41 | | | 31/01/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500047898 | 10 | 06/01/2015 | 3020-300-4205 | NAFTA SUPER | 295,59 | L | 731,60 | 3122,19 | | | 15/01/2015 | Materiales | A requerimiento |
| 4550 | POZZO ARDIZZI S.A. | 4500047925 | 10 | 08/01/2015 | 3020-300-4212 | EURO DIESEL | 46,72 | L | 817,06 | 469,83 | | | 15/01/2015 | Materiales | A requerimiento |
| 3184 | LA PLAZA S.A. | 4500047940 | 10 | 09/01/2015 | 0000-101-0006 | COMBUSTIBLE CG REGINA | 5000,00 | H | 1,00 | 5345,12 | | | 30/06/2015 | Materiales | A requerimiento |
| 3652 | DENADEI NEUMATICOS DE DENADEI | 4500047991 | 10 | 13/01/2015 | 0000-101-0017 | CUBIERTAS 215/80 R18 (DWZ969) | 2,00 | UN | 1471,90 | 2943,80 | | | 30/01/2015 | Materiales | A requerimiento |
| 5012 | MACATA SA | 4500047992 | 10 | 13/01/2015 | 4001-101-5001 | CAMISA DE TRABAJO 38-37 | 12,00 | UN | 124,51 | 1494,11 | | | 20/03/2015 | Materiales | A requerimiento |
| 4564 | AUSTRAL GOMAS S.R.L. | 4500047993 | 10 | 13/01/2015 | 0000-101-0017 | CUBIERTAS 235/75(EFK216-FSS144y145) | 6,00 | UN | 1400,63 | 6404,98 | | | 30/01/2015 | Materiales | A requerimiento |
| 14241 | CR GLASS | 4500047999 | 10 | 13/01/2015 | 0000-101-0017 | PARABRISA FORF RANGER ENY 240 | 1,00 | UN | 1611,57 | 1611,57 | | | 23/02/2015 | Materiales | A requerimiento |
| 14506 | Baris Hnos S.A. | 4500048002 | 10 | 13/01/2015 | 4001-103-1000 | BOTIN DE SEGURIDAD N°35 | 1,00 | UN | 517,31 | 517,31 | | | 25/03/2015 | Materiales | A requerimiento |
| 14509 | Rell Paper SRL | 4500048009 | 10 | 13/01/2015 | 6001-101-2037 | RECIBO DE CAJA TICKEADORA CG6 | 400,00 | ROL | 5,52 | 2206,00 | | | 28/02/2015 | Materiales | A requerimiento |
| 5037 | ESTACION DE SERVICIO ESA S.R.L. | 4500048019 | 10 | 14/01/2015 | 0000-101-0017 | COMBUSTIBLE ENERO-FEBRERO-MARZO | 44275,00 | UN | 1,00 | 46702,50 | | | 30/04/2015 | Materiales | A requerimiento |
| 1468 | FITTINDX S.R.L. | 4500048037 | 10 | 15/01/2015 | 1002-210-0002 | KIT DE CONEX DE VÁLVULA PILDTADA TORMENE | 2,00 | UN | 11160,53 | 22321,06 | | | 26/02/2015 | Materiales | A requerimiento |
| 14129 | REFI PAMPA S.A | 4500048038 | 10 | 15/01/2015 | 0000-101-0006 | COMBUSTIBLE CG CATRIEL | 5000,00 | H | 1,00 | 5360,17 | | | 15/03/2015 | Materiales | A requerimiento |
| 14398 | BELLIGRAF S.R.L. | 4500048053 | 10 | 15/01/2015 | 6001-102-1590 | Tarjetas personales | 1,00 | UN | 460,00 | 460,00 | | | 13/04/2015 | Materiales | A requerimiento |
| 11165 | JOSE MARIA RODRIGO Y CIA S.A | 4500048074 | 10 | 16/01/2015 | 0000-101-0017 | COMBUSTIBLE- COM.RIV | 45000,00 | UN | 1,00 | 45391,60 | | | 30/03/2015 | Materiales | A requerimiento |
| 11532 | TECNO VALLE SRL | 4500048076 | 10 | 19/01/2015 | 0000-101-0006 | COMBUSTIBLE CG CHOELE CHOEL | 7500,00 | H | 1,00 | 7500,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 3017 | EST.SCIO.EL TEHUELCHE S.R.L. | 4500048090 | 10 | 19/01/2015 | 0000-101-0017 | COMBUSTIBLE-SARMIENTO | 6500,00 | UN | 1,00 | 8299,13 | | | 30/05/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTDMOTOR S.R.L. | 4500048117 | 10 | 20/01/2015 | 0000-101-0017 | BOMBA COMPLETA FORD RANGER 3.0 FSS141 | 1,00 | UN | 4413,32 | 4413,32 | | | 05/03/2015 | Materiales | A requerimiento |
| 1936 | SOLUTION BDX S.R.L. | 4500048126 | 10 | 20/01/2015 | 6002-102-2110 | MIKRDTIK RB 500 | 2,00 | UN | 4706,34 | 9412,68 | | | 30/01/2015 | Materiales | A requerimiento |
| 3670 | PERREN Y CIA. S.A. | 4500048130 | 10 | 21/01/2015 | 4002-305-5195 | SOPORTE DE CARTEL | 6,00 | UN | 273,42 | 2187,39 | | | 22/01/2015 | Materiales | A requerimiento |
| 14527 | Jase Curi Antun a Hijos S.A. | 4500048155 | 10 | 21/01/2015 | 4001-101-5150 | REMERA ALGODON TALLE "S" | 12,00 | UN | 65,00 | 780,00 | | | 30/03/2015 | Materiales | A requerimiento |
| 10381 | SUCESION DE GONZALEZ JOSE | 4500048177 | 10 | 22/01/2015 | 0000-101-0017 | OPTICA COMPLETA FORD RANGER ENY241 | 2,00 | UN | 1115,70 | 0,00 | | | 06/03/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500048185 | 10 | 23/01/2015 | 0000-101-0017 | COMBUSTIBLE C.DP NEUQUEN | 35000,00 | UN | 1,00 | 34755,73 | | | 31/03/2015 | Materiales | A requerimiento |
| 14525 | DLEA CARLOS | 4500048167 | 10 | 23/01/2015 | 0000-101-0016 | VIDRIOS BLINDEX CG ALLEN | 2,00 | UN | 1475,00 | 2950,00 | | | 15/03/2015 | Materiales | A requerimiento |
| 4550 | POZZO ARDIZZI S.A. | 4500048189 | 10 | 23/01/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 3500,00 | UN | 1,00 | 3500,00 | | | 30/03/2015 | Materiales | A requerimiento |
| 3635 | NUEVO SUR S.A. | 4500048196 | 10 | 23/01/2015 | 0000-101-0018 | PLAFONES COMPLETOS | 1,00 | UN | 3725,52 | 3725,52 | | | 09/03/2015 | Materiales | A requerimiento |
| 14241 | CR GLASS | 4500048219 | 10 | 27/01/2015 | 0000-101-0017 | PARABRISA FORD RANGER JKO658 | 1,00 | UN | 1611,57 | 1611,57 | | | 29/01/2015 | Materiales | A requerimiento |
| 3761 | NEUMANUNDO - KALITO SA | 4500048220 | 10 | 27/01/2015 | 0000-101-0017 | NEUMATICO PARA TOYOTA HILUX | 4,00 | UN | 19074,37 | 7629,75 | | | 30/01/2015 | Materiales | A requerimiento |
| 12464 | Sucesion de Aichele Rudy Carlas | 4500048225 | 10 | 27/01/2015 | 3020-300-4205 | NAFTA SUPER | 319,50 | L | 723,37 | 3328,37 | | | 30/05/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500048233 | 10 | 27/01/2015 | 0000-101-0017 | KIT DE DISTRIBUCION COMPLETA GJY214 | 1,00 | UN | 8555,00 | 8555,00 | | | 26/01/2015 | Materiales | A requerimiento |
| 2001 | UNIONSUD S.R.L. | 4500048235 | 10 | 27/01/2015 | 0000-101-0058 | valvulae excese flujo p/tenque GLP | 1,00 | UN | 7368,30 | 7368,30 | | | 31/12/2015 | Materiales | A requerimiento |
| 4564 | AUSTRAL GOMAS S.R.L. | 4500048250 | 10 | 28/01/2015 | 0000-101-0017 | CUBIERTA FORD 4.000 FQX359 | 1,00 | UN | 1669,17 | 0,00 | | | 12/03/2015 | Materiales | A requerimiento |
| 1218 | BRANA I INDS. S.A. | 4500048254 | 10 | 28/01/2015 | 0000-101-0016 | SCABLE DESNUDO DE CU DE 70 MM2 | 320,00 | UN | 109,73 | 35113,60 | | | 19/02/2015 | Materiales | A requerimiento |
| 9259 | FLECHA PATAGONICA SRL | 4500048265 | 10 | 29/01/2015 | 0000-101-0017 | CORREA POLY V - GJY218 | 1,00 | UN | 371,90 | 0,00 | | | 16/03/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTDMDTOR S.R.L. | 4500048268 | 10 | 29/01/2015 | 0000-101-0017 | TENSOR CORREA- GJY218 | 1,00 | UN | 2947,02 | 2947,02 | | | 16/03/2015 | Materiales | A requerimiento |
| 3662 | PEDRO CORRADI S.A. | 4500048286 | 10 | 02/02/2015 | 0000-101-0017 | CARDAN COMPLETO C/CRUC. Y BRIDA - FSS144 | 1,00 | UN | 7043,84 | 7043,84 | | | 05/02/2015 | Materiales | A requerimiento |
| 3652 | DENADEI NEUMATICOS DE DENADEI | 4500048289 | 10 | 02/02/2015 | 0000-101-0017 | CUBIERTA 215/80 R18 P/TOYOTA CLO348 | 4,00 | UN | 1471,90 | 5887,60 | | | 05/02/2015 | Materiales | A requerimiento |
| 7237 | STARGRAF IMPRESORES | 4500048295 | 10 | 02/02/2015 | 0000-101-0003 | IMPRESION DE LOGO FRANQUEO A PAGAR | 160000,00 | UN | 0,08 | 12800,00 | | | 18/02/2015 | Materiales | A requerimiento |
| 3184 | LA PLAZA S.A. | 4500048302 | 10 | 02/02/2015 | 0000-101-0006 | COMBUSTIBLE CG REGINA | 14000,00 | H | 1,00 | 14616,36 | | | 30/06/2015 | Materiales | A requerimiento |
| 3913 | MILLA NEUMATICOS NEUQUEN SRL | 4500048325 | 10 | 04/02/2015 | 0000-101-0017 | PARA PEUGEOT PARTNER GEN 021 | 4,00 | UN | 609,09 | 2436,36 | | | 13/02/2015 | Materiales | A requerimiento |
| 3761 | NEUMANUNDO - KALITO SA | 4500048326 | 10 | 04/02/2015 | 0000-101-0017 | PARA FORD F4000 DPE 390 | 4,00 | UN | 1816,53 | 7266,12 | | | 13/02/2015 | Materiales | A requerimiento |
| 4141 | NEUMATICOS M Y D SRL | 4500048327 | 10 | 04/02/2015 | 0000-101-0017 | PARA FORD RANGER EMT 640 | 4,00 | UN | 1479,34 | 5917,38 | | | 13/02/2015 | Materiales | A requerimiento |
| 14046 | CHIPY NEUMATICOS | 4500048328 | 10 | 04/02/2015 | 0000-101-0017 | CUBIERTAS FATE 750/16/10 DO TELAS GJY220 | 4,00 | UN | 1726,04 | 6904,16 | | | 16/03/2015 | Materiales | A requerimiento |
| 3550 | AUTOS DEL SUR S.A. | 4500048334 | 10 | 04/02/2015 | 0000-101-0017 | KIT EMBRAGUE TOYOTA DJT 046 | 1,00 | UN | 3794,22 | 3794,22 | | | 13/02/2015 | Materiales | A requerimiento |
| 5438 | ARTEGRAF | 4500048386 | 10 | 09/02/2015 | 6001-102-1031 | REMITO - CONDUCE DE MATERIALES CGS | 800,00 | UN | 4,82 | 3856,00 | | | 27/04/2015 | Materiales | A requerimiento |
| 7055 | SAKURA S.A. | 4500048397 | 10 | 09/02/2015 | 1008-102-2030 | LITARGIRID | 5,00 | KG | 69,24 | 346,20 | | | 13/04/2015 | Materiales | A requerimiento |
| 4403 | LA CASA DE LAS HERRAMIENTAS S.A. | 4500048388 | 10 | 09/02/2015 | 2007-102-1150 | CINTA TEFLON 1" X 20M. | 20,00 | ROL | 45,48 | 908,60 | | | 13/04/2015 | Materiales | A requerimiento |
| 1448 | FAMEIM S.A. | 4500048399 | 10 | 09/02/2015 | 1008-102-1097 | CINTA POLYGUARD 615 CPI DE 0.05 X 0.20 | 24,00 | ROL | 329,00 | 7896,00 | | | 13/03/2015 | Materiales | A requerimiento |
| 12634 | IMPRESOS GARBARINO HNOS. S.A. | 4500048421 | 10 | 10/02/2015 | 6001-102-1590 | FOLLETO DIPTICOS | 1,00 | UN | 7000,00 | 7000,00 | | | 17/02/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500048423 | 10 | 10/02/2015 | 0000-101-0017 | COMBUSTIBLE C.DP NEUQUEN | 29741,12 | UN | 1,00 | 29741,10 | | | 31/03/2015 | Materiales | A requerimiento |
| 2873 | AUTDMOTORES TIERRA DEL FUEGO | 4500048427 | 10 | 06/01/2015 | | Cobertor p/Ranger NVN-637 | 1,00 | UN | 2970,00 | 2970,00 | | | 11/02/2015 | Materiales | A requerimiento |
| 9749 | OSCAR DANIEL ANDRES | 4500048430 | 10 | 11/02/2015 | 0000-101-0017 | PALIER+ KIT REPARACION | 1,00 | UN | 3140,50 | 3140,50 | | | 13/02/2015 | Materiales | A requerimiento |
| 3680 | DISTRIBUIDORA RIO S.R.L. | 4500048446 | 10 | 12/02/2015 | 0000-101-0058 | REDUCCION CONCENTRICA 6X3" (40) | 2,00 | UN | 1020,60 | 2041,20 | | | 31/12/2015 | Materiales | A requerimiento |
| 14570 | Maderera de los Andes SA | 4500048486 | 10 | 13/02/2015 | 0000-101-0016 | MATERIALES PARA REPARACION DEP SMA | 26,00 | UN | 11301,75 | 2938,46 | | | 31/03/2015 | Materiales | A requerimiento |
| 3862 | PEDRO CORRADI S.A. | 4500048494 | 10 | 13/02/2015 | 0000-101-0017 | ROTULAS SUPERIORES- EMT 836 | 2,00 | UN | 592,56 | 0,00 | | | 06/04/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTDMDTOR S.R.L. | 4500048495 | 10 | 13/02/2015 | 0000-101-0017 | ROTULA INFERIORES -EMT836 | 2,00 | UN | 388,00 | 776,00 | | | 06/04/2015 | Materiales | A requerimiento |
| 4312 | REPUESTOS AVENIDA | 4500048496 | 10 | 13/02/2015 | 0000-101-0017 | BUJES BARRA ESTABILIZADORA-EMT83B | 2,00 | UN | 123,97 | 247,94 | | | 06/04/2015 | Materiales | A requerimiento |
| 3608 | CENITEC S.R.L. | 4500048488 | 10 | 13/02/2015 | 0000-101-0056 | CARGADOR DE BATERIAS TABLERO ESANDI | 1,00 | UN | 2230,00 | 2230,00 | | | 28/02/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500048503 | 10 | 18/02/2015 | 0000-101-0017 | CUBIERTAS FATE LT235/75/R15 PAT FCX446 | 2,00 | UN | 1347,00 | 2694,00 | | | 23/02/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500048509 | 10 | 18/02/2015 | 0000-101-0017 | COMBUSTIBLE C.OP NEUQUEN | 25000,00 | UN | 1,00 | 28415,79 | | | 31/03/2015 | Materiales | A requerimiento |
| 14129 | REFI PAMPA S.A | 4500048521 | 10 | 19/02/2015 | 0000-101-0006 | COMBUSTIBLE CG CATRIEL | 7100,00 | H | 1,00 | 7417,61 | | | 15/03/2015 | Materiales | A requerimiento |
| 2038 | D WEINSTOCK S.R.L | 4500048524 | 10 | 19/02/2015 | 4002-305-3050 | PRECINTO AUTO-SEAL | 400,00 | UN | 2,51 | 1005,70 | | | 12/03/2015 | Materiales | A requerimiento |
| 4550 | POZZO ARDIZZI S.A. | 4500048536 | 10 | 20/02/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 16400,00 | UN | 1,00 | 16400,00 | | | 30/03/2015 | Materiales | A requerimiento |
| 5790 | SILIQUINI S.R.L. | 4500048537 | 10 | 20/02/2015 | 0000-101-0028 | GORRA CAMISERA Y ABRDJO AJUSTABLE AZUL | 150,00 | UN | 29,55 | 4432,50 | | | 24/02/2015 | Materiales | A requerimiento |
| 2000018 | PETROBRAS ARGENTINA S.A | 4500048538 | 10 | 20/02/2015 | 1008-102-2097 | ACEITE LUBRAX LA 40 PREMIUM | 5945,00 | L | 23,60 | 140302,00 | | | 25/03/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500048568 | 10 | 24/02/2015 | 0000-101-0017 | CUBIERTAS FATE LT235/75/R15 PAT FCX374 | 2,00 | UN | 1347,00 | 2694,00 | | | 26/02/2015 | Materiales | A requerimiento |
| 5438 | ARTEGRAF | 4500048575 | 10 | 24/02/2015 | 0000-101-0003 | FORMULARIO 941 ORDEN DE TRABAJO | 100,00 | UN | 78,45 | 7845,00 | | | 03/03/2015 | Materiales | A requerimiento |
| 1190 | BAHISA S.R.L. | 4500048593 | 10 | 24/02/2015 | 0000-101-0056 | MANTA TERMOCONTRAIBLE | 6,00 | UN | 517,30 | 3103,80 | | | 26/02/2015 | Materiales | A requerimiento |
| 14568 | GONZALEZ HECTOR OSVALDO | 4500048808 | 10 | 25/02/2015 | 0000-101-0018 | THINNER | 5,00 | UN | 38,40 | 192,00 | | | 15/03/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500048632 | 10 | 27/02/2015 | 0000-101-0017 | JGO PASTILLA JKD 856 | 1,00 | UN | 507,00 | 507,00 | | | 16/04/2015 | Materiales | A requerimiento |
| 1963 | TECNO AISLANTES S.A. | 4500048655 | 10 | 03/03/2015 | 0000-101-0056 | Cinta revestimiento 100 mm ancho | 12,00 | UN | 583,56 | 7002,72 | | | 04/03/2015 | Materiales | A requerimiento |
| 4953 | LA MERCANTIL de Garcia-Vhali | 4500048666 | 10 | 03/03/2015 | 0000-101-0017 | GASOIL- 2015 P.MORENO | 7500,00 | UN | 1,00 | 7722,05 | | | 30/08/2015 | Materiales | A requerimiento |
| 6725 | GERVASINI NEUMATICOS | 4500048679 | 10 | 04/03/2015 | 0000-101-0017 | CUBIERTAS FATE 175/65/14 KIY795 | 4,00 | UN | 807,63 | 3231,32 | | | 30/03/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominaci4n | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13114 | GOMERIAS MONZA S.A. | 4500049662 | 10 | 04/03/2015 | 0000-101-0017 | LLANTA RANGER R16 | 1,00 | UN | 991,73 | 991,73 | | | 21/04/2015 | Materiales | A requerimiento |
| 2929 | COLLINO SRL | 4500048697 | 10 | 06/03/2015 | 1003-144-9316 | ALARMA DE DISCADO TELEFONICO | 3,00 | UN | 2155,14 | 6465,42 | | | 20/03/2015 | Materiales | A requerimiento |
| 3956 | CASA SUAREZ DE SUAREZ DELIA C. | 4500046709 | 10 | 06/03/2015 | 0000-101-0017 | Neumatico 235/75 R15 para F. Ranger | 26,00 | UN | 141983,47 | 36915,70 | | | 30/03/2015 | Materiales | A requerimiento |
| 3660 | DISTRIBUIDORA RID S.R.L. | 4500048713 | 10 | 09/03/2015 | 0000-101-0056 | MATERIALES VARIDS RUBRO 56 | 1,00 | UN | 3427,17 | 3427,17 | | | 31/03/2015 | Materiales | A requerimiento |
| 1897 | SEGUFER SA | 4500048749 | 10 | 10/03/2015 | 2007-102-1149 | CINTA TEFLON 3/4" X 20M. | 1200,00 | ROL | 6,87 | 8244,00 | | | 27/03/2015 | Materiales | A requerimiento |
| 11424 | Industrias Deckert SRL | 4500049750 | 10 | 10/03/2015 | 2007-102-1146 | CINTA TEFLON 3/4" X 10M. | 1000,00 | ROL | 4,38 | 4380,00 | | | 27/03/2015 | Materiales | A requerimiento |
| 12634 | IMPRESOS GARBARINO HNOS. S.A. | 4500048753 | 10 | 10/03/2015 | 6001-102-1590 | Manuales de emergencia | 1,00 | UN | 3740,00 | 3740,00 | | | 31/03/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500048761 | 10 | 11/03/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 2,00 | UN | 134,67 | 269,34 | | | 10/04/2015 | Materiales | A requerimiento |
| 2000039 | Y.P.F. SA | 4500048769 | 10 | 11/03/2015 | 3020-300-4201 | NAFTA ESPECIAL FANGID - CRI | 2880,00 | L | 9,00 | 3106,04 | | | 31/12/2015 | Materiales | A requerimiento |
| 3882 | PEDRO CORRADI S.A. | 4500048778 | 10 | 12/03/2015 | 0000-101-0017 | BOMBA DE DIRECCION HIDRAULICA-GJY213 | 1,00 | UN | 3057,50 | 3057,50 | | | 28/04/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500048780 | 10 | 12/03/2015 | 0000-101-0017 | DEPOSITO DE AGUA-GJY213 | 1,00 | UN | 565,00 | 0,00 | | | 28/04/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500048781 | 10 | 12/03/2015 | 6003-101-1200 | BOLIGRAFO FABER CASTELL TRILUX CRISTAL A | 200,00 | UN | 1,89 | 376,00 | | | 13/04/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500048788 | 10 | 12/03/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 1,00 | UN | 134,67 | 134,67 | | | 13/04/2015 | Materiales | A requerimiento |
| 12708 | TM TURBOS S.A. | 4500048794 | 10 | 12/03/2015 | 0000-101-0017 | TURBO ALTERNATIVO DRIGEN BRASIL ENY242 | 1,00 | UN | 7500,00 | 7500,00 | | | 23/04/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500048815 | 10 | 13/03/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 10,00 | UN | 134,87 | 1348,70 | | | 13/04/2015 | Materiales | A requerimiento |
| 4117 | LABORATORIDS CERTIFICADOS SACEI | 4500048827 | 10 | 16/03/2015 | 0000-101-0056 | LIQUIDO LIMPIAMOTORES ECOLOGICO X 20 LTS | 2,00 | UN | 1308,80 | 2617,60 | | | 31/12/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500048830 | 10 | 18/03/2015 | 0000-101-0017 | CUBIERTAS FATE LT235/75/R15 PAT GOC260 | 2,00 | UN | 1489,00 | 2978,00 | | | 29/04/2015 | Materiales | A requerimiento |
| 3425 | SOLDASUR S.A. | 4500048866 | 10 | 18/03/2015 | 0000-101-0056 | LLAVE FRANCESA 4" | 1,00 | UN | 97,14 | 97,14 | | | 30/03/2015 | Materiales | A requerimiento |
| 7919 | Paredes SRL | 4500048869 | 10 | 18/03/2015 | 3020-300-4212 | EURO DIESEL | 612,00 | L | 7,60 | 4497,60 | | | 30/06/2015 | Materiales | A requerimiento |
| 1492 | GALUP MARIA ANDREA | 4500048871 | 10 | 18/03/2015 | 0000-101-0028 | CAMISA CELESTE MLARGA HOMBRE CR | 16,00 | UN | 341,50 | 5464,00 | | | 30/04/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500048861 | 10 | 18/03/2015 | 0000-101-0017 | EJE BALANCION COMPLETO- ENY241 | 1,00 | UN | 3881,88 | 3861,88 | | | 05/05/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500048862 | 10 | 18/03/2015 | 0000-101-0017 | VARILLAS- ENY 241 | 6,00 | UN | 66,12 | 528,96 | | | 05/05/2015 | Materiales | A requerimiento |
| 10560 | DECOR PAPELL SRL | 4500048891 | 10 | 19/03/2015 | 0000-101-0016 | Baldosas encastrables 6mm esp 50x50 CD Tw | 1,00 | UN | 5676,00 | 5676,00 | | | 25/03/2015 | Materiales | A requerimiento |
| 3425 | SOLDASUR S.A. | 4500048898 | 10 | 19/03/2015 | 0000-101-0056 | CAJA DE HERRAMIENTAS | 1,00 | UN | 160,16 | 160,16 | | | 30/04/2015 | Materiales | A requerimiento |
| 4260 | DIELSA S.A. | 4500048913 | 10 | 19/03/2015 | 0000-101-0016 | DUCTO ZOLADA 100x50 | 6,00 | UN | 70,19 | 421,14 | | | 07/05/2015 | Materiales | A requerimiento |
| 11165 | JOSE MARIA RODRIGO Y CIA S.A | 4500048922 | 10 | 20/03/2015 | 0000-101-0017 | COMBUSTIBLE U.N. COMODORO RIVADIA | 45000,00 | UN | 1,00 | 24404,46 | | | 20/03/2015 | Materiales | A requerimiento |
| 11978 | Repuestos San Cayetano | 4500046959 | 10 | 25/03/2015 | 0000-101-0017 | PARA RANGER FCX 370 | 1,00 | UN | 2066,12 | 2066,12 | | | 30/05/2015 | Materiales | A requerimiento |
| 1492 | GALUP MARIA ANDREA | 4500048956 | 10 | 25/03/2015 | 4001-101-5215 | CAMISA MANGA LARGA HOMBRE 40 | 16,00 | UN | 341,50 | 5464,00 | | | 10/07/2015 | Materiales | A requerimiento |
| 3862 | PEDRO CORRADI S.A. | 4500048994 | 10 | 26/03/2015 | 0000-101-0017 | AMORTIGUADORES DELANTEROS- JKO856 | 2,00 | UN | 743,80 | 1487,60 | | | 11/05/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500048995 | 10 | 26/03/2015 | 0000-101-0017 | RULEMAN DE RUEDAS - JKO856 | 2,00 | UN | 2264,88 | 4529,76 | | | 11/05/2015 | Materiales | A requerimiento |
| 4312 | REPUESTOS AVENIDA | 4500048996 | 10 | 26/03/2015 | 0000-101-0017 | EXTREMO DE DIRECCIÓN- JKO858 | 2,00 | UN | 398,35 | 796,70 | | | 11/05/2015 | Materiales | A requerimiento |
| 7085 | SAKURA S.A. | 4500049018 | 10 | 27/03/2015 | 1001-110-0011 | CODO 90° ROSC H/H EPOXI 3/4" | 100,00 | UN | 9,45 | 945,00 | | | 29/05/2015 | Materiales | A requerimiento |
| 14422 | CONEXIAN SOLUCIONES INTEGRALES | 4500049019 | 10 | 27/03/2015 | 4002-310-1027 | GUANTE DE ALGODON MOTEADO | 400,00 | UN | 8,25 | 3300,00 | | | 29/05/2015 | Materiales | A requerimiento |
| 5438 | ARTEGRAF | 4500049023 | 10 | 27/03/2015 | 0000-101-0003 | F° AVISO IMPORTANTE | 300,00 | UN | 26,30 | 7890,00 | | | 31/03/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500049024 | 10 | 27/03/2015 | 0000-101-0017 | COMBUSTIBLE C.OP NEUQUEN | 30000,00 | UN | 1,00 | 29595,78 | | | 30/06/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500049025 | 10 | 27/03/2015 | 0000-101-0017 | COMBUSTIBLE C.OP NEUQUEN | 27600,00 | UN | 1,00 | 27588,90 | | | 30/06/2015 | Materiales | A requerimiento |
| 7237 | STARGRAF IMPRESORES | 4500049026 | 10 | 27/03/2015 | 6001-102-1129 | NOTIF AVISO IMPORTANTE CGS | 200,00 | UN | 36,00 | 7200,00 | | | 31/03/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500049047 | 10 | 27/03/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 6,00 | UN | 134,67 | 808,02 | | | 27/04/2015 | Materiales | A requerimiento |
| 1492 | GALUP MARIA ANDREA | 4500049052 | 10 | 30/03/2015 | 0000-101-0028 | CAMISA CELESTE HOBRE MANGA LARGA - CR | 14,00 | UN | 341,50 | 4781,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 14835 | Lamus Bernardo Horacio | 4500049059 | 10 | 30/03/2015 | 0000-101-0056 | Tranqueras para gasoducto | 2,00 | UN | 3362,81 | 6725,62 | | | 14/04/2015 | Materiales | A requerimiento |
| 14184 | SELEC ELECTRICIDAD Y ELECTRONICA SR | 4500049086 | 10 | 01/04/2015 | 1005-301-2005 | ANODO MG 8KG AZ 63 A | 10,00 | UN | 1224,00 | 12240,00 | | | 26/06/2015 | Materiales | A requerimiento |
| 11539 | SERVICENTRO EL BEBE S.R.L. | 4500049112 | 10 | 06/04/2015 | 0000-101-0017 | COMBUSTIBLE | 2000,00 | UN | 1,00 | 2000,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 1250 | CASUCCI AUTOMATIZACION S.A. | 4500049114 | 10 | 06/04/2015 | 0000-101-0056 | MATERIALES VARIOS RUBRO 56 | 3,00 | UN | 631,52 | 1894,56 | | | 05/05/2015 | Materiales | A requerimiento |
| 14129 | REFI PAMPA S.A | 4500049116 | 10 | 06/04/2015 | 0000-101-0006 | COMBUSTIBLE CG CATRIEL | 5000,00 | H | 1,00 | 5363,30 | | | 15/06/2015 | Materiales | A requerimiento |
| 13264 | RODACAR NEUMATICOS | 4500049163 | 10 | 09/04/2015 | 0000-101-0017 | CUBIERTAS RENAULT MAST 205-75-16 FTT742 | 4,00 | UN | 2078,52 | 8314,08 | | | 18/05/2015 | Materiales | A requerimiento |
| 3913 | MILLA NEUMATICOS NEUQUEN SRL | 4500049168 | 10 | 09/04/2015 | 0000-101-0017 | CUBIERTAS FIRESTONE 175/65/14 IXS746 | 4,00 | UN | 766,53 | 3066,12 | | | 05/05/2015 | Materiales | A requerimiento |
| 13897 | SEGURIDAD GLOBAL S.A. | 4500049172 | 10 | 09/04/2015 | 4002-305-5152 | CARTEL VIA PUBLICA PROHIBIDO FUMAR | 80,00 | UN | 490,00 | 39200,00 | | | 30/04/2015 | Materiales | A requerimiento |
| 3184 | LA PLAZA S.A. | 4500049166 | 10 | 10/04/2015 | 0000-101-0006 | COMBUSTIBLE CG REGINA | 14000,00 | H | 1,00 | 14144,16 | | | 30/06/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500049189 | 10 | 10/04/2015 | 6003-101-1200 | ABROCHADDRAS PINZA 64 PINTADA | 3,00 | UN | 126,83 | 380,49 | | | 11/05/2015 | Materiales | A requerimiento |
| 3662 | PEDRO CORRADI S.A. | 4500049214 | 10 | 10/04/2015 | 0000-101-0017 | VALVULA PRESIÓN P/BOMBA INYECTORA JKO859 | 1,00 | UN | 2066,12 | 2066,12 | | | 26/05/2015 | Materiales | A requerimiento |
| 14241 | CR GLASS | 4500049231 | 10 | 13/04/2015 | 0000-101-0017 | PARABRISA FORD RANGER FCX371 | 1,00 | UN | 1851,24 | 1851,24 | | | 27/05/2015 | Materiales | A requerimiento |
| 7028 | ITALVINIL S.A. | 4500049233 | 10 | 13/04/2015 | 1001-121-6110 | CAÑO PE Ø 25MM. ESPESOR 2,3 | 450,00 | M | 5,61 | 2524,50 | | | 30/04/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500049235 | 10 | 13/04/2015 | 1001-121-6110 | CAÑO PE Ø 25MM. ESPESOR 2,3 | 150,00 | M | 5,61 | 841,50 | | | 30/04/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500049236 | 10 | 13/04/2015 | 1001-121-6115 | CAÑO PE Ø 90MM. ESPESOR 8,2 | 1050,00 | M | 69,12 | 72576,00 | | | 30/04/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500049237 | 10 | 13/04/2015 | 1001-121-6115 | CAÑO PE Ø 90MM. ESPESOR 8,2 | 468,00 | M | 69,12 | 32348,16 | | | 30/04/2015 | Materiales | A requerimiento |
| 7028 | ITALVINIL S.A. | 4500049238 | 10 | 13/04/2015 | 1001-121-6116 | CAÑO PE Ø125MM. ESPESOR 11,4 | 596,00 | M | 132,66 | 78004,06 | | | 30/04/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500049239 | 10 | 13/04/2015 | 1001-121-6118 | CAÑO PE Ø180MM. ESPESOR 16,4 | 1184,00 | M | 274,37 | 319368,89 | | | 30/04/2015 | Materiales | A requerimiento |
| 14374 | ALAN | 4500049254 | 10 | 14/04/2015 | 0000-101-0058 | CAMISA HOMBRE TALLE Nº 38 | 2,00 | UN | 565,00 | 1130,00 | | | 30/04/2015 | Materiales | A requerimiento |
| 1865 | SARANDI TECNICA S.A. | 4500049265 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 2,00 | UN | 3165,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1865 | SARANDI TECNICA S.A. | 4500049266 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 2,00 | UN | 3195,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1895 | SARANDI TECNICA S.A. | 4500049267 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 2,00 | UN | 3165,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500049269 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 2,00 | UN | 3185,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1895 | SARANDI TECNICA S.A. | 4500049270 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 2,00 | UN | 3185,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500049271 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 2,00 | UN | 3185,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500049272 | 10 | 14/04/2015 | 1002-210-0350 | VALV SEGUR. P/ ALIV Ø 3/4" X 1" S/ COND | 1,00 | UN | 3185,19 | 3185,19 | | | 01/06/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500049273 | 10 | 14/04/2015 | 1002-210-0351 | VALV SEGUR. P/ ALIV Ø 1/2" X 1" S/ COND | 2,00 | UN | 3185,20 | 6370,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500049265 | 10 | 14/04/2015 | 1002-210-0149 | REG TIPO 1098 BRIDA 150 3" | 2,00 | UN | 26372,35 | 56744,69 | | | 14/08/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500049286 | 10 | 15/04/2015 | 0000-101-0017 | COMBUSTIBLE C.OP NEUQUEN | 27050,00 | UN | 1,00 | 27078,54 | | | 30/06/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500049288 | 10 | 15/04/2015 | 0000-101-0017 | COMBUSTIBLE C.OP NEUQUEN | 20160,00 | UN | 1,00 | 20152,31 | | | 30/06/2015 | Materiales | A requerimiento |
| 14046 | CHIPY NEUMATICOS | 4500049291 | 10 | 15/04/2015 | 0000-101-0017 | CUBIER FATE 235/75/R15 FJE463 Y FSS142 | 8,00 | UN | 1607,44 | 9644,64 | | | 27/05/2015 | Materiales | A requerimiento |
| 12484 | Sucesion de Aichele Rudy Carlos | 4500049297 | 10 | 15/04/2015 | 3020-300-4202 | GAS OIL | 339,00 | L | 751,14 | 3268,79 | | | 30/05/2015 | Materiales | A requerimiento |
| 11185 | JOSE MARIA RODRIGO Y CIA S.A | 4500049296 | 10 | 15/04/2015 | 0000-101-0017 | COMBUSTIBLE U.N.COMODORO RIVADAVIA | 135700,00 | UN | 1,00 | 135948,41 | | | 19/10/2015 | Materiales | A requerimiento |
| 3862 | PEDRO CORRADI S.A. | 4500049302 | 10 | 15/04/2015 | 0000-101-0017 | TAPA DE DISTRIBUCION -EMT83 | 1,00 | UN | 1239,67 | 1239,67 | | | 29/05/2015 | Materiales | A requerimiento |

Luis E. Pontiggia
Sub Gerente Interior
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4550 | POZZO ARDIZZI S.A. | 4500049312 | 10 | 15/04/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 16400,00 | UN | 1,00 | 16400,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 3662 | PEDRO CORRADI S.A. | 4500049315 | 10 | 16/04/2015 | 0000-101-0017 | AMORTIGUADORES TRASEROS-FCX371 | 2,00 | UN | 598,17 | 1196,34 | | | 29/05/2015 | Materiales | A requerimiento |
| 4312 | REPUESTOS AVENIDA | 4500049316 | 10 | 16/04/2015 | 0000-101-0017 | AMORTIGUADORES DELANTEROS-FCX371 | 2,00 | UN | 895,04 | 1790,06 | | | 29/05/2015 | Materiales | A requerimiento |
| 11532 | TECNO VALLE SRL | 4500049351 | 10 | 17/04/2015 | 0000-101-0005 | COMBUSTIBLE CG CHOELE CHOEL | 7500,00 | H | 1,00 | 6359,29 | | | 30/06/2015 | Materiales | A requerimiento |
| 12634 | IMPRESOS GARBARINO HNOS. S.A. | 4500049358 | 10 | 17/04/2015 | 6001-102-1590 | Hojas APG | 1,00 | UN | 2925,00 | 2925,00 | | | 15/06/2015 | Materiales | A requerimiento |
| 12634 | IMPRESOS GARBARINO HNOS. S.A. | 4500049360 | 10 | 17/04/2015 | 6001-102-1590 | Cuadernillos APG | 1,00 | UN | 14400,00 | 14400,00 | | | 12/06/2015 | Materiales | A requerimiento |
| 6725 | GERVASINI NEUMATICOS | 4500049385 | 10 | 20/04/2015 | 0000-101-0017 | CUBIERTA FATE T/TERREND 215/75/R15 | 2,00 | UN | 1816,51 | 3633,02 | | | 29/05/2015 | Materiales | A requerimiento |
| 3662 | DENADEI NEUMATICOS DE DENADEI | 4500049425 | 10 | 22/04/2015 | 0000-101-0017 | Cubiertas 175/65 R14 LVS061 IXS 748 | 6,00 | UN | 663,47 | 4100,82 | | | 24/04/2015 | Materiales | A requerimiento |
| 9464 | GRENOBLE S.A. | 4500049436 | 10 | 17/04/2015 | 0000-101-0017 | MODULO COMANDO P/ CITROEN | 1,00 | UN | 2513,38 | 2513,38 | | | 22/04/2015 | Materiales | A requerimiento |
| 4872 | ARAUCO S.A.C.I.F. | 4500049453 | 10 | 23/04/2015 | 0000-101-0017 | KIT EMBRAGUE F4000 DPE 390 | 1,00 | UN | 8107,43 | 8107,43 | | | 30/05/2015 | Materiales | A requerimiento |
| 3024 | Electricidad Bahia Blanca S.H. | 4500049454 | 10 | 23/04/2015 | 0000-101-0014 | bat. para motores red incendio | 1,00 | UN | 3342,15 | 3342,15 | | | 31/12/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500046476 | 10 | 24/04/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 2,00 | UN | 134,67 | 269,34 | | | 26/05/2015 | Materiales | A requerimiento |
| 5037 | ESTACION DE SERVICIO ESA S.R.L. | 4500049488 | 10 | 24/04/2015 | 0000-101-0017 | COMBUSTIBLE ABRIL-MAYO-JUNIO | 44000,00 | UN | 1,00 | 46400,00 | | | 31/05/2015 | Materiales | A requerimiento |
| 13836 | Panden S.A. | 4500049489 | 10 | 24/04/2015 | 1004-201-0195 | ELEMENTO FITRANTE FM10 | 2,00 | UN | 1767,00 | 3534,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 11977 | Biancucci Jorge Edgardo | 4500049494 | 10 | 24/04/2015 | 3020-300-4202 | GAS OIL | 199,00 | L | 7,53 | 1919,11 | | | 30/06/2015 | Materiales | A requerimiento |
| 4414 | ACCESORIOS LA UNION | 4500049522 | 10 | 28/04/2015 | 0000-101-0017 | PARABRISAS PARA PEUGEOT IXS748 | 1,00 | UN | 1896,70 | 1896,70 | | | 06/05/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500049544 | 10 | 28/04/2015 | 0000-101-0006 | COMBUSTIBLE | 100000,00 | H | 1,00 | 100410,05 | | | 30/06/2015 | Materiales | A requerimiento |
| 3862 | PEDRO CORRADI S.A. | 4500049582 | 10 | 30/04/2015 | 0000-101-0017 | Conjunto Placa y Disco para Ford Ranger | 1,00 | UN | 61942,15 | 6194,22 | | | 06/05/2015 | Materiales | A requerimiento |
| 14485 | RUEDAS PATAGONIA SRL | 4500049592 | 10 | 04/05/2015 | 0000-101-0017 | cubierta lisa 750/16 (pretector y camara | 1,00 | UN | 2272,70 | 2272,70 | | | 05/05/2015 | Materiales | A requerimiento |
| 13262 | PETROFUEGUINA S.A. | 4500049597 | 10 | 04/05/2015 | 0000-101-0056 | ACEITE PARA GENERADOR | 5,00 | UN | 6998,00 | 34990,00 | | | 06/07/2015 | Materiales | A requerimiento |
| 11761 | LOLA ENRIQUE CASIMIRO | 4500049601 | 10 | 04/05/2015 | 0000-101-0017 | RETENES DE VALVULA - LVS071 | 8,00 | UN | 30,79 | 246,32 | | | 10/06/2015 | Materiales | A requerimiento |
| 3184 | LA PLAZA S.A. | 4500049622 | 10 | 05/05/2015 | 0000-101-0006 | COMBUSTIBLE CG REGINA | 16000,00 | H | 1,00 | 16265,15 | | | 30/06/2015 | Materiales | A requerimiento |
| 8364 | FIDRASI E HIJOS SA | 4500049638 | 10 | 05/05/2015 | 0000-101-0017 | VALVULA DE ADMISION - LVS071 | 4,00 | UN | 256,20 | 1024,80 | | | 10/06/2015 | Materiales | A requerimiento |
| 1860 | CASA SANTOS DE SANTOS SOC.HECH | 4500049641 | 10 | 05/05/2015 | 0000-101-0058 | PACK PILAS P/MINICORD SEVC-D | 10,00 | UN | 332,00 | 3320,00 | | | 13/05/2015 | Materiales | A requerimiento |
| 11856 | MARIA MARTA CRIADO | 4500049683 | 10 | 06/05/2015 | 4001-101-5202 | CAMISA MANGA CORTA HOMBRE 38 | 3,00 | UN | 200,00 | 600,00 | | | 22/06/2015 | Materiales | A requerimiento |
| 14046 | CHIPY NEUMATICOS | 4500048727 | 10 | 11/05/2015 | 0000-101-0017 | CUBIERTAS PIRELLI 245/70/R16 UN100 | 4,00 | UN | 2170,25 | 8681,00 | | | 13/05/2015 | Materiales | A requerimiento |
| 4141 | NEUMATICOS M Y D SRL | 4500049728 | 10 | 11/05/2015 | 0000-101-0017 | PARA RANGER IJN 102 | 1,00 | UN | 2066,12 | 2068,12 | | | 15/05/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500049776 | 10 | 12/05/2015 | 0000-101-0017 | NITROGENO, ALQUILER Y ACARREO | 1,00 | UN | 2070,85 | 2070,85 | | | 12/05/2015 | Materiales | A requerimiento |
| 3425 | SOLDASUR S.A. | 4500049791 | 10 | 13/05/2015 | 3020-300-4109 | GAS HELIO 5.0 | 5,00 | M3 | 741,77 | 3708,85 | | | 12/06/2015 | Materiales | A requerimiento |
| 2000039 | Y.P.F. SA ** | 4500049794 | 10 | 13/05/2015 | 3020-300-4201 | NAFTA ESPECIAL FANGIO - CRI | 2980,00 | L | 12,06 | 4699,91 | | | 31/12/2015 | Materiales | A requerimiento |
| 2001 | UNIONSUD S.R.L. | 4500049804 | 10 | 13/05/2015 | 2003-101-1070 | VALVULA UNIONSUD E 81 | 30,00 | UN | 153,20 | 4596,00 | | | 13/06/2015 | Materiales | A requerimiento |
| 11532 | TECNO VALLE SRL | 4500049814 | 10 | 14/05/2015 | 0000-101-0006 | COMBUSTIBLE CG CHOELE CHOEL | 15000,00 | H | 1,00 | 13977,84 | | | 30/06/2015 | Materiales | A requerimiento |
| 4045 | CENTRO ELECTRICO BARILOCHE | 4500049618 | 10 | 14/05/2015 | 0000-101-0056 | CABLE UNIPOLAR 35 MM2 AISLADO | 33,00 | UN | 53,16,48 | 1754,44 | | | 30/05/2015 | Materiales | A requerimiento |
| 11539 | SERVICENTRO EL BEBE S.R.L. | 4500049630 | 10 | 15/05/2015 | 0000-101-0017 | COMBUSTIBLE | 6000,00 | UN | 1,00 | 6064,87 | | | 02/11/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500049635 | 10 | 15/05/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1,00 | UN | 4686,06 | 4686,06 | | | 30/06/2015 | Materiales | A requerimiento |
| 3017 | EST.SCIO.EL TEHUELCHE S.R.L. | 4500049650 | 10 | 18/05/2015 | 0000-101-0017 | COMBUSTIBLE C.G SARMIENTO | 9400,00 | UN | 1,00 | 9743,04 | | | 31/08/2015 | Materiales | A requerimiento |
| 3862 | PEDRO CORRADI S.A. | 4500049652 | 10 | 18/05/2015 | 0000-101-0017 | KIT DE DISTRIBUCION- FSS145 | 1,00 | UN | 5495,87 | 5495,87 | | | 20/05/2015 | Materiales | A requerimiento |
| 3719 | VALDESOGO DE GONZALEZ JULIO A. | 4500049656 | 10 | 16/05/2015 | 0000-101-0017 | BATERIA 12V 1000A F.4000 DBY 766 C.SECD | 1,00 | UN | 2893,56 | 2893,56 | | | 30/06/2015 | Materiales | A requerimiento |
| 3718 | VALDESOGO DE GONZALEZ JULIO A. | 4500049674 | 10 | 18/05/2015 | 0000-101-0058 | CARGADOR AUTOMATICO | 1,00 | UN | 991,74 | 991,74 | | | 18/05/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500049892 | 10 | 19/05/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 5,00 | UN | 134,67 | 673,35 | | | 18/06/2015 | Materiales | A requerimiento |
| 4115 | LA VEGA S.A. | 4500049911 | 10 | 20/05/2015 | 3020-300-4202 | GAS OIL | 356,50 | L | 752,43 | 3437,16 | | | 19/06/2015 | Materiales | A requerimiento |
| 14506 | Beris Hnos S.A. | 4500049919 | 10 | 20/05/2015 | 0000-101-0028 | BORCEGUI SEGURIDAD N°39 Y N° 41 | 2,00 | UN | 935,23 | 1870,46 | | | 20/06/2015 | Materiales | A requerimiento |
| 1997 | SEGUFER SA | 4500049919 | 10 | 20/05/2015 | 4002-305-3004 | CANDADO SEGURIDAD MARCA SEKUR N°40 | 24,00 | UN | 175,37 | 4208,88 | | | 10/08/2015 | Materiales | A requerimiento |
| 3662 | PEDRO CORRADI S.A. | 4500049927 | 10 | 20/05/2015 | 0000-101-0017 | PLACA- FQX359 | 1,00 | UN | 3636,36 | 3636,36 | | | 02/07/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500049928 | 10 | 20/05/2015 | 0000-101-0017 | PATINES FRENOS DE MANO- FQX359 | 2,00 | UN | 1487,60 | 2975,20 | | | 02/07/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500049929 | 10 | 20/05/2015 | 0000-101-0017 | CUBIERTAS FATE LT235/75/R15 PAT GQC280 | 2,00 | UN | 1489,00 | 2976,00 | | | 27/05/2015 | Materiales | A requerimiento |
| 10381 | SUCESION DE GONZALEZ JOSE | 4500049956 | 10 | 21/05/2015 | 0000-101-0017 | OPTICA-FORD RANGER 2006 -FSS141 | 1,00 | UN | 2227,17 | 0,00 | | | 22/09/2015 | Materiales | A requerimiento |
| 10337 | Electricidad Silva | 4500049959 | 10 | 21/05/2015 | 0000-101-0017 | BATERIA PARA F4000 DPE 390 | 1,00 | UN | 2135,54 | 2135,54 | | | 30/06/2015 | Materiales | A requerimiento |
| 10671 | AEG SOLUCIONES TECNOLOGICAS SRL | 4500049980 | 10 | 26/05/2015 | 0000-101-0013 | CABEZALES IMP. HP OFFICEJET PRO 8500 | 2,00 | UN | 1131,22 | 2262,44 | | | 26/05/2015 | Materiales | A requerimiento |
| 11407 | ELECTROSUR SRL | 4500049981 | 10 | 26/05/2015 | 0000-101-0056 | CABLE 50 MM EQUIPO SOLDADURA | 60,00 | UN | 106,16 | 6370,60 | | | 27/05/2015 | Materiales | A requerimiento |
| 14046 | CHIPY NEUMATICOS | 4500049982 | 10 | 26/05/2015 | 0000-101-0017 | CUBIERTAS PIRELLI 175/65/14CHROMO IXS747 | 2,00 | UN | 959,50 | 1919,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 3718 | VALDESOGO DE GONZALEZ JULIO A. | 4500049986 | 10 | 26/05/2015 | 0000-101-0017 | BATERIA 12 V 1000 AMP F.4000 FQX359 | 1,00 | UN | 2893,56 | 2893,56 | | | 26/05/2015 | Materiales | A requerimiento |
| 14014 | Beudo Diego Alejandro | 4500049993 | 10 | 26/05/2015 | 4001-101-5275 | POLAR AZUL MUJER | 4,00 | UN | 340,00 | 1360,00 | | | 30/05/2015 | Materiales | A requerimiento |
| 12852 | Rosenvassar Pablo Benjamin | 4500049994 | 10 | 26/05/2015 | 4001-101-5265 | CAMISA MANGA LARGA DAMA | 8,00 | UN | 284,00 | 2272,00 | | | 30/05/2015 | Materiales | A requerimiento |
| 13794 | Sur Indumentaria Bariloche SRL | 4500049996 | 10 | 26/05/2015 | 4001-101-5265 | CAMISA MANGA LARGA HOMBRE | 16,00 | UN | 304,13 | 3041,30 | | | 30/05/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500050015 | 10 | 27/05/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS SATESA | 1,00 | UN | 7816,35 | 7816,35 | | | 30/06/2015 | Materiales | A requerimiento |
| 2979 | AUTOPARTES DIAGONAL | 4500050040 | 10 | 27/05/2015 | 0000-101-0017 | PARABRISAS PARA CITROEN BERLINGO KIY793 | 1,00 | UN | 2388,43 | 2388,43 | | | 06/07/2015 | Materiales | A requerimiento |
| 5012 | MACATA SA | 4500050064 | 10 | 28/05/2015 | 4001-101-5014 | PANTALON DE TRABAJO 44 | 19,00 | UN | 128,57 | 0,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 3862 | PEDRO CORRADI S.A. | 4500050111 | 10 | 01/06/2015 | 0000-101-0017 | VAL. DE PRESION P/BOMBA INYECTORA FSS141 | 1,00 | UN | 2066,12 | 2068,12 | | | 01/06/2015 | Materiales | A requerimiento |
| 1895 | SECURITY SUPPLY S.A. | 4500050112 | 10 | 01/06/2015 | 4001-103-1015 | CALZADO DE SEGURIDAD TIPO ZAPATILLA N42 | 3,00 | UN | 962,00 | 2886,00 | | | 11/06/2015 | Materiales | A requerimiento |
| 1882 | SEÑALIZACION INTEGRAL S.R.L. | 4500050119 | 10 | 01/06/2015 | 4002-305-5035 | CARTEL DE PELIGRO EN CRUCES | 50,00 | UN | 244,87 | 12243,34 | | | 06/08/2015 | Materiales | A requerimiento |
| 14241 | CR GLASS | 4500050134 | 10 | 01/06/2015 | 0000-101-0017 | PARABRISA FIAT SIENA FCX390 | 1,00 | UN | 2024,79 | 2024,78 | | | 14/07/2015 | Materiales | A requerimiento |
| 1897 | SEGUFER SA | 4500050141 | 10 | 01/06/2015 | 2007-102-1340 | PASTA GRIS | 10,00 | KG | 71,73 | 717,30 | | | 12/06/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500050149 | 10 | 02/06/2015 | 1001-110-0121 | NIPLE EPDXI Ø3/4" | 5,00 | UN | 6,51 | 32,54 | | | 30/06/2015 | Materiales | A requerimiento |
| 7919 | Paredes SRL | 4500050160 | 10 | 02/06/2015 | 3020-300-4212 | EURO DIESEL | 874,00 | L | 8,00 | 8064,02 | | | 30/06/2015 | Materiales | A requerimiento |
| 9627 | VIDRIERIA AVENIDA | 4500050162 | 10 | 03/06/2015 | 0000-101-0017 | PARABRISA PEUGEOT LVS071-2014 | 1,00 | UN | 3140,50 | 3140,50 | | | 15/07/2015 | Materiales | A requerimiento |
| 1492 | GALUP MARIA ANDREA | 4500050172 | 10 | 03/06/2015 | 4001-101-5215 | CAMISA MANGA LARGA HOMBRE 40 | 2,00 | UN | 341,50 | 683,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 3603 | CASTDROIL saciafei | 4500050173 | 10 | 03/06/2015 | 3020-300-4107 | ACEITE RICINO AD.CGI/85 P/COMP | 875,00 | KG | 52,20 | 35235,17 | | | 15/06/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500050183 | 10 | 04/06/2015 | 0000-101-0006 | COMBUSTIBLE | 200000,00 | H | 1,00 | 200463,33 | | | 10/07/2015 | Materiales | A requerimiento |
| 4550 | POZZO ARDIZZI S.A. | 4500050222 | 10 | 08/06/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 32800,00 | UN | 1,00 | 32800,00 | | | 30/10/2015 | Materiales | A requerimiento |
| 5460 | Meseta S.R.L | 4500050227 | 10 | 08/06/2015 | 0000-101-0028 | CAMISA JEANS AZUL OSCURO | 2,00 | UN | 340,00 | 660,00 | | | 20/07/2015 | Materiales | A requerimiento |
| 1418 | EQA S.A.I.C. | 4500050237 | 10 | 08/06/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS EQA | 1,00 | UN | 53630,00 | 53630,00 | | | 10/07/2015 | Materiales | A requerimiento |
| 1897 | SEGUFER SA | 4500050245 | 10 | 08/06/2015 | 4002-300-1010 | CASCO DE SEGURIDAD | 6,00 | UN | 214,31 | 1285,86 | | | 15/06/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interino
Camuzzi Gas del Sur

## Contratos en Pesos

Cdar. Alberto Sandri
Gerente de Administración
Camuzzi Ges del Sur S.A.

| Nº Praveedar | Denaminación | Documento campras | Pesición | Fecha documenta | Material | Texta breve | Cantidad de pedido | UM precio pedido | Precia Unitario | Precia Total Pagado en $ | In. Parioda validez | Fin período validez | Fecha de entrego | TIPO DE GDNTRATD | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4136 | MIGUEL PINEYRD E HIJDS SRL | 4500050252 | 10 | 08/06/2015 | 3020-300-4201 | NAFTA ESPECIAL FANGID | 48,00 | L | 889,15 | 438,68 | | | 30/12/2015 | Materiales | A requerimiento |
| 3608 | CENITEC S.R.L. | 4500050263 | 10 | 09/06/2015 | 0000-101-0056 | Disyuntor diferencial de 4 x 25 A | 1,00 | UN | 1071,00 | 1071,00 | | | 30/06/2015 | Materiales | A requerimiento |
| 14129 | REFI PAMPA S.A | 4500050264 | 10 | 08/06/2015 | 0000-101-0006 | CDMBUSTIBLE CG CATRIEL | 6500,00 | H | 1,00 | 8420,21 | | | 15/08/2015 | Materiales | A requerimiento |
| 12464 | Sucesion de Aichele Rudy Carlos | 4500050266 | 10 | 09/06/2015 | 3020-300-4212 | EURO DIESEL | 420,02 | L | 893,48 | 4687,97 | | | 30/08/2015 | Materiales | A requerimiento |
| 13418 | Ruiz Sandra Morane | 4500050289 | 10 | 09/06/2015 | 0000-101-0016 | REPUESTOS PARA CALDERA SUC. SAN MARTIN | 1,00 | UN | 2060,33 | 2060,33 | | | 30/06/2015 | Materiales | A requerimiento |
| 4531 | ENERGIA S.R.L. | 4500050276 | 10 | 10/06/2015 | 0000-101-0056 | MATERIAL APE PARA PLANTA ESANDI | 4,00 | UN | 1361,23 | 544,49 | | | 30/07/2015 | Materiales | A requerimiento |
| 13114 | GOMERIAS MONZA S.A. | 4500050284 | 10 | 10/06/2015 | 0000-101-0017 | CUBIERTAS MISXTAS 225/75/15- KPJ523 | 2,00 | UN | 1601,00 | 3202,00 | | | 21/07/2015 | Materiales | A requerimiento |
| 14741 | NAIFUINO HECTDR LEDNARDO | 4500050289 | 10 | 10/06/2015 | 6001-101-2062 | HOJAS LIBRD LEY CGS | 10000,00 | UN | 0,28 | 2800,00 | | | 20/06/2015 | Materiales | A requerimiento |
| 4255 | DEL SDL AUTDMOTDR S.R.L. | 4500050307 | 10 | 11/06/2015 | 0000-101-0017 | PALANCA DE LUZ -JKD857 | 1,00 | UN | 2343,18 | 2343,18 | | | 23/07/2015 | Materiales | A requerimiento |
| 11761 | LOLA ENRIQUE GASIMIRD | 4500050309 | 10 | 11/06/2015 | 0000-101-0017 | JGO. DISCDS DE FRENDS -LVS071 | 2,00 | UN | 398,69 | 793,38 | | | 23/07/2015 | Materiales | A requerimiento |
| 7531 | LOS PRACTICDS | 4500050311 | 10 | 11/06/2015 | 0000-101-0056 | CANDADDS ACYTRA- COMDDORD RIVADAVIA | 12,00 | UN | 355,00 | 4260,00 | | | 30/09/2015 | Materiales | A requerimiento |
| 14270 | FAR-DOX SRL | 4500050313 | 10 | 11/06/2015 | 0000-101-0056 | PISTDN DE BAJA MDDELO CK/P | 1,00 | UN | 1565,00 | 1565,00 | | | 11/06/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500050321 | 10 | 11/06/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1,00 | UN | 16985,60 | 16985,60 | | | 15/07/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500050328 | 10 | 11/08/2015 | 1001-110-0121 | NIPLE EPOXI Ø3/4" | 100,00 | UN | 10,09 | 1009,00 | | | 10/07/2015 | Materiales | A requerimiento |
| 1448 | FARCA SRL | 4500050342 | 10 | 12/08/2015 | 1001-110-0002 | CDDD 90° RDSC M/H EPOXI 3/4" | 100,00 | UN | 18,30 | 1930,00 | | | 15/08/2015 | Materiales | A requerimiento |
| 1446 | FAMEIM S.A. | 4500050343 | 10 | 12/06/2015 | 1008-102-1097 | CINTA PDLYGUARD 615 DE 0,05 X 0,20 | 36,00 | ROL | 348,50 | 12474,00 | | | 15/06/2015 | Materiales | A requerimiento |
| 4401 | ALBORELLI FERRETERIA | 4500050345 | 10 | 12/06/2015 | 1008-102-2012 | PENETRIT EN ENVASE DE 500CC. | 50,00 | UN | 42,80 | 2140,00 | | | 15/06/2015 | Materiales | A requerimiento |
| 4317 | KONFORT S.R.L. | 4500050350 | 10 | 15/06/2015 | 0000-101-0005 | CORTINAS SALA DE REUNIDNES | 1,00 | UN | 16214,88 | 16214,88 | | | 16/06/2015 | Materiales | A requerimiento |
| 4255 | DEL SDL AUTDMDTOR S.R.L. | 4500050353 | 10 | 15/06/2015 | 0000-101-0017 | SEMI EJE IZQUIERDD- EMT B36 | 1,00 | UN | 3481,90 | 3481,90 | | | 24/07/2015 | Materiales | A requerimiento |
| 3494 | VIDRIERIA EL CRISTAL | 4500050356 | 10 | 15/06/2015 | 0000-101-0017 | Parebrisas Renault Meeter FTT742 2006 | 1,00 | UN | 4033,06 | 4033,06 | | | 18/06/2015 | Materiales | A requerimiento |
| 8128 | M.G.S.C. S.R.L. | 4500050382 | 10 | 15/06/2015 | 0000-101-0014 | TERMINALES CABLES MÁQ EF 4,0 MM | 10,00 | UN | 100,00 | 1000,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 2843 | DON ALDO REPUESTOS | 4500050383 | 10 | 05/05/2015 | 0000-101-0056 | BATERIA WILLARD UB 730D | 1,00 | UN | 2142,00 | 2142,00 | | | 15/06/2015 | Materiales | A requerimiento |
| 3432 | SUR NEUMATICDS S.R.L. | 4500050396 | 10 | 17/06/2015 | 0000-101-0017 | 175/65 R14 (IXS748 Y HIV 603) | 6,00 | UN | 768,60 | 4611,60 | | | 19/06/2015 | Materiales | A requerimiento |
| 11509 | CH AUTOPARTES | 4500050435 | 10 | 19/06/2015 | 0000-101-0017 | PARAGDLPE + ALMA | 1,00 | UN | 1508,26 | 1508,26 | | | 24/06/2015 | Materiales | A requerimiento |
| 4584 | AUSTRAL GOMAS S.R.L. | 4500050468 | 10 | 22/06/2015 | 0000-101-0017 | CUBIERTAS 235/75 R15 (RANGER) | 12,00 | UN | 1618,16 | 19417,92 | | | 31/07/2015 | Materiales | A requerimiento |
| 13114 | GOMERIAS MONZA S.A. | 4500050470 | 10 | 22/06/2015 | 0000-101-0017 | CUBIERTAS 175/65 R14 (UTILITARIAS) | 12,00 | UN | 725,28 | 8703,36 | | | 31/07/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTDMOTOR S.R.L. | 4500050480 | 10 | 23/06/2015 | 0000-101-0017 | PLACA FORD RANGER JKO857 | 1,00 | UN | 3360,00 | 3360,00 | | | 04/08/2015 | Materiales | A requerimiento |
| 3813 | MILLA NEUMATIGOS NEUQUEN SRL | 4500050508 | 10 | 24/06/2015 | 0000-101-0017 | CUBIERTA BRIDGESTONE 255/70/18 NZH340 | 1,00 | UN | 2115,71 | 2115,71 | | | 03/08/2015 | Materiales | A requerimiento |
| 2929 | CDLLIND SRL | 4500050509 | 10 | 24/06/2015 | 1003-144-9318 | ALARMA DE DISCADO TELEFDNICO | 2,00 | UN | 1464,04 | 2929,08 | | | 15/07/2015 | Materiales | A requerimiento |
| 14046 | CHIPY NEUMATICOS | 4500050523 | 10 | 26/06/2015 | 0000-101-0017 | CUBIERTAS FATE 750/16/10 TELAS GJY220 | 2,00 | UN | 2246,29 | 4492,58 | | | 06/06/2015 | Materiales | A requerimiento |
| 4401 | ALBORELLI FERRETERIA | 4500050531 | 10 | 26/06/2015 | 2001-120-2008 | PINZA PTA PLANA 160MM MAN AISL | 30,00 | UN | 86,11 | 2583,30 | | | 15/07/2015 | Materiales | A requerimiento |
| 1419 | EQA S.A.I.C. | 4500050537 | 10 | 26/06/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1,00 | UN | 2160,00 | 2160,00 | | | 24/07/2015 | Materiales | A requerimiento |
| 12484 | Sucesian de Aichele Rudy Carlos | 4500050540 | 10 | 28/06/2015 | 3020-300-4202 | GAS OIL | 331,00 | L | 7,81 | 3325,05 | | | 30/08/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500050552 | 10 | 29/06/2015 | 0000-101-0017 | CUBIERTA FATE AT 235/75/R15 PAT EKH006 | 2,00 | UN | 1570,00 | 3140,00 | | | 06/09/2015 | Materiales | A requerimiento |
| 14024 | GLENSDL SA | 4500050555 | 10 | 29/06/2015 | 0000-101-0056 | GLENSOL K-116 BOLSA DE 25KG | 6,00 | UN | 1122,25 | 6733,50 | | | 10/07/2015 | Materiales | A requerimiento |
| 3962 | PEDRO CORRADI S.A. | 4500050578 | 10 | 30/06/2015 | 0000-101-0017 | CONJUNTD DE EMBRAGUE PARA RANGER UN 105 | 1,00 | UN | 9654,00 | 9654,00 | | | 30/07/2015 | Materiales | A requerimiento |
| 14541 | PROTIME S.A. | 4500050592 | 10 | 30/06/2015 | 8001-102-1590 | set de baligrafos | 1,00 | UN | 7460,00 | 7460,00 | | | 06/07/2015 | Materiales | A requerimiento |
| 14422 | CDNEXIAN SDLUCIONES INTEGRALES | 4500050600 | 10 | 01/07/2015 | 0000-101-0005 | LINTERNA LED | 50,00 | UN | 35,00 | 1750,00 | | | 15/07/2015 | Materiales | A requerimiento |
| 4527 | MATIAS CALVD SACI | 4500050612 | 10 | 01/07/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 7500,00 | UN | 1,00 | 7995,64 | | | 31/12/2015 | Materiales | A requerimiento |
| 4002 | ZANELLATO E HIJDS S.A. | 4500050629 | 10 | 03/07/2015 | 0000-101-0017 | TURBD RANGER 2.9 FCX 370 | 1,00 | UN | 9800,00 | 8800,00 | | | 30/07/2015 | Materiales | A requerimiento |
| 5461 | ROTATIVOS DEL SUR | 4500050656 | 10 | 06/07/2015 | 0000-101-0005 | FORMULARID "AVISD AL USUARID" | 100,00 | UN | 73,52 | 7352,00 | | | 04/08/2015 | Materiales | A requerimiento |
| 7055 | SAKURA S.A. | 4500050707 | 10 | 10/07/2015 | 1002-216-1000 | REGULADDR DE PRESION B-6 | 20,00 | UN | 229,79 | 0,00 | | | 18/06/2015 | Materiales | A requerimiento |
| 3860 | PATRICIO PALMERO S.A.I.C. Y A. | 4500050752 | 10 | 15/07/2015 | 0000-101-0058 | JGO CDRREA AX 9.5x1560 | 2,00 | UN | 439,52 | 879,04 | | | 18/08/2015 | Materiales | A requerimiento |
| 11977 | Biancucci Jarge Edgardo | 4500050763 | 10 | 15/07/2015 | 3020-300-4202 | GAS OIL | 155,50 | L | 7,81 | 1534,10 | | | 30/08/2015 | Materiales | A requerimiento |
| 14815 | Barria Evarista | 4500050769 | 10 | 16/07/2015 | 0000-101-0056 | Pilar premaldeado p/servicio electrico | 4,00 | UN | 2600,00 | 10400,00 | | | 17/07/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500050801 | 10 | 17/07/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1,00 | UN | 31032,21 | 31032,21 | | | 24/06/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500050937 | 10 | 20/07/2015 | 1001-110-0002 | CDDD 90° ROSC M/H EPDXI 3/4" | 500,00 | UN | 13,02 | 6510,00 | | | 07/08/2015 | Materiales | A requerimiento |
| 14048 | CHIPY NEUMATICOS | 4500050965 | 10 | 22/07/2015 | 0000-101-0017 | CUBIERTA FIRESTONE 175/65/R14 LVS076 | 4,00 | UN | 809,10 | 3236,40 | | | 24/08/2015 | Materiales | A requerimiento |
| 3913 | MILLA NEUMATICDS NEUQUEN SRL | 4500050966 | 10 | 22/07/2015 | 0000-101-0017 | CUBIERTA FIRESTONE 235/75/R15 FHB733 | 2,00 | UN | 1909,00 | 3818,00 | | | 21/06/2015 | Materiales | A requerimiento |
| 11424 | Industrias Deckert SRL | 4500050912 | 10 | 24/07/2015 | 1003-145-7005 | CINTA METRICA AUTDMATICA 5MT | 3,00 | UN | 37,00 | 111,00 | | | 17/09/2015 | Materiales | A requerimiento |
| 10531 | PARALELO SEGURIDAD | 4500050916 | 10 | 24/07/2015 | 0000-101-0005 | HERRAMIENTAS MENDRES VARIAS | 1,00 | UN | 6769,03 | 6769,03 | | | 31/12/2015 | Materiales | A requerimiento |
| 9813 | LA CASA DEL BULON | 4500050925 | 10 | 27/07/2015 | 0000-101-0056 | CAJA DE HERRAMIENTAS REFDRZADA 21" | 1,00 | UN | 615,80 | 615,80 | | | 05/08/2015 | Materiales | A requerimiento |
| 3425 | SOLDASUR S.A. | 4500050928 | 10 | 27/07/2015 | 0000-101-0058 | PICO DE LORD GRANDE BAHCD | 1,00 | UN | 537,77 | 537,77 | | | 05/08/2015 | Materiales | A requerimiento |
| 13708 | MATAFUEGOS RIO GRANDE S.R.L. | 4500050928 | 10 | 27/07/2015 | 0000-101-0056 | CINTA METRICA 5m BAHCO | 1,00 | UN | 167,79 | 167,79 | | | 05/08/2015 | Materiales | A requerimiento |
| 12464 | Sucesion de Aichele Rudy Carlos | 4500050935 | 10 | 27/07/2015 | 3020-300-4202 | GAS OIL | 65,50 | L | 795,89 | 665,89 | | | 30/06/2015 | Materiales | A requerimiento |
| 1897 | SEGUFER SA | 4500050941 | 10 | 27/07/2015 | 2001-122-5007 | HOJA SIERRA BIMETAL 1/2X12X18T | 20,00 | UN | 15,96 | 317,20 | | | 12/10/2015 | Materiales | A requerimiento |
| 11424 | Industrias Deckert SRL | 4500050944 | 10 | 27/07/2015 | 1003-145-7005 | CINTA METRICA AUTDMATICA 5MT | 6,00 | UN | 37,00 | 222,00 | | | 17/09/2015 | Materiales | A requerimiento |
| 2000039 | Y.P.F. SA ** | 4500050958 | 10 | 27/07/2015 | 3020-300-4201 | NAFTA ESPECIAL FANGID - CRI | 2980,00 | L | 13,90 | 6481,43 | | | 31/12/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500050984 | 10 | 29/07/2015 | 3020-300-4058 | AIRE CROMATOGRÁFICO | 14,00 | KG | 259,11 | 3627,54 | | | 14/09/2015 | Materiales | A requerimiento |
| 4531 | ENERGIA S.R.L. | 4500050992 | 10 | 29/07/2015 | 0000-101-0056 | MATERIALES VARIOS RUBRD 56 | 6685,91 | UN | 1,00 | 8885,91 | | | 30/08/2015 | Materiales | A requerimiento |
| 3856 | PASO FLORES S.A. | 4500050993 | 10 | 29/07/2015 | 0000-101-0056 | AGUA PARA DPERADDRES | 14,00 | UN | 298,00 | 4172,00 | | | 30/08/2015 | Materiales | A requerimiento |
| 1143 | AISA DE MANDATOS Y SERVICIDS SRL | 4500050995 | 10 | 30/07/2015 | 0000-101-0056 | PACK BATERIA PARA UC | 8,00 | UN | 490,00 | 3840,00 | | | 15/06/2015 | Materiales | A requerimiento |
| 12197 | El Mantanes | 4500050998 | 10 | 30/07/2015 | 0000-101-0005 | varios ferreteria | 1,00 | UN | 2485,95 | 2485,95 | | | 31/12/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGDNICA SRL | 4500051029 | 10 | 03/08/2015 | 0000-101-0017 | CRUCETA CARDAN TRASERD-FCX371 | 2,00 | UN | 363,64 | 727,28 | | | 14/09/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500051086 | 10 | 05/08/2015 | 0000-101-0017 | CUBIERTA PIRELLI 235/75/R15 FJE463 | 2,00 | UN | 1860,00 | 3720,00 | | | 11/09/2015 | Materiales | A requerimiento |
| 12634 | IMPRESOS GARBARIND HNDS. S.A. | 4500051094 | 10 | 05/08/2015 | 6001-102-1590 | MANUALES DE EMERGENCIA | 1,00 | UN | 3970,00 | 3970,00 | | | 26/10/2015 | Materiales | A requerimiento |
| 3184 | LA PLAZA S.A. | 4500051123 | 10 | 07/08/2015 | 0000-101-0006 | COMBUSTIBLE CG REGINA | 16000,00 | H | 1,00 | 16115,30 | | | 09/11/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500051134 | 10 | 07/08/2015 | 1001-109-1420 | Tubo SC astm A53 Gr8 A106 5L 3.68mm | 84,00 | M | 276,52 | 23227,88 | | | 31/08/2015 | Materiales | A requerimiento |
| 11517 | J.O. S.R.L | 4500051142 | 10 | 07/08/2015 | 3020-300-4202 | GAS OIL | 289,50 | L | 744,65 | 2505,36 | | | 30/12/2015 | Materiales | A requerimiento |
| 7055 | SAKURA S.A. | 4500051149 | 10 | 10/08/2015 | 1001-110-0011 | CDDD 90° ROSC H/H EPDXI 3/4" | 200,00 | UN | 10,69 | 2138,00 | | | 18/08/2015 | Materiales | A requerimiento |
| 4403 | LA CASA DE LAS HERRAMIENTAS S.A. | 4500051151 | 10 | 10/08/2015 | 4002-310-1012 | GUANTE VAQUETA REF. PAL.-CORTO | 100,00 | UN | 55,34 | 5534,00 | | | 18/08/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500051174 | 10 | 10/08/2015 | 0000-101-0006 | CDMBUSTIBLE | 200000,00 | H | 1,00 | 203020,94 | | | 30/09/2015 | Materiales | A requerimiento |
| 5641 | MARKEN CDMERCIAL SA | 4500051191 | 10 | 11/08/2015 | 6003-101-1200 | baligrafo faber trilux cristal azul | 50,00 | UN | 2,08 | 104,00 | | | 10/09/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interino
Camuzzi Gas del Sur

## Contratos en Pesos

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texte breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5641 | MARKEN COMERCIAL SA | 4500051209 | 10 | 12/08/2015 | 6003-101-1200 | ABROCHADORAS PINZA 50 PINTADA | 5,00 | UN | 154,86 | 774,30 | | | 11/09/2015 | Materiales | A requerimiento |
| 3761 | NEUMANUNDD - KALITD SA | 4500051228 | 10 | 12/08/2015 | 0000-101-0017 | NEUMATICO DE INVIERNO | 8,00 | UN | 1033,06 | 8264,48 | | | 30/08/2015 | Materiales | A requerimiento |
| 3858 | PASO FLDRES S.A. | 4500051230 | 10 | 12/08/2015 | 0000-101-0058 | AGUA PARA OPERADORES | 10,00 | UN | 298,00 | 2980,00 | | | 31/08/2015 | Materiales | A requerimiento |
| 12834 | IMPRESOS GARBARINO HNOS. S.A. | 4500051243 | 10 | 13/08/2015 | 6001-102-1580 | Regelo a periodistas | 1,00 | UN | 10480,00 | 10480,00 | | | 18/09/2015 | Materiales | A requerimiento |
| 10680 | IL NDNNO S.R.L. | 4500051244 | 10 | 13/08/2015 | 0000-101-002B | AGUA POTABLE | 20,00 | UN | 52,07 | 1041,40 | | | 31/12/2015 | Materiales | A requerimiento |
| 11424 | Industrias Deckert SRL | 4500051252 | 10 | 13/08/2015 | 2007-105-1000 | ELECTRDDO CEL 6010 2,5/350 | 4,00 | CJ | 1763,10 | 7052,40 | | | 04/09/2015 | Materiales | A requerimiemo |
| 1217 | BDTTICON S.R.L. | 4500051267 | 10 | 14/08/2015 | 1001-115-1079 | PRECINTO DE ACERO P/CEPD | 800,00 | UN | 5,70 | 3420,00 | | | 31/08/2015 | Materiales | A requerimiento |
| 10700 | ACOSTA SONIA RAQUEL | 4500051271 | 10 | 14/08/2015 | 1001-115-2001 | ARANDELA CIEGA P/CDRTE 1 1/4" | 150,00 | UN | 0,51 | 76,50 | | | 07/09/2015 | Materiales | A requerimiento |
| 5841 | MARKEN COMERCIAL SA | 4500051321 | 10 | 19/08/2015 | 6003-101-1200 | block adh. memoflx amarillo mediano 857 | 4,00 | UN | 11,19 | 44,76 | | | 18/09/2015 | Materiales | A requerimiento |
| 4953 | LA MERCANTIL de García-Vitali | 4500051337 | 10 | 20/08/2015 | 0000-101-0017 | GASOIL- 2015 P.MDRENO | 8430,00 | UN | 1,00 | 8745,75 | | | 31/12/2015 | Materiales | A requerimiento |
| 5941 | MARKEN CDMERCIAL SA | 4500051340 | 10 | 20/08/2015 | 6003-101-1200 | boligrafo faber tri ux cristal azul | 100,00 | UN | 2,08 | 208,00 | | | 21/09/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTDMOTOR S.R.L. | 4500051346 | 10 | 20/08/2015 | 0000-101-0017 | DISCO EMBRAGUE RANGER GJY213 | 1,00 | UN | 2372,00 | 2372,00 | | | 20/09/2015 | Materiales | A requerimiento |
| 5438 | ARTEGRAF | 4500051351 | 10 | 20/08/2015 | 6001-102-1150 | CARPETIN LEGAJO USUARIOS CGS | 10000,00 | UN | 2,58 | 25800,00 | | | 03/09/2015 | Materiales | A requerimiento |
| 5037 | ESTACION DE SERVICIO ESA S.R.L. | 4500051356 | 10 | 21/08/2015 | 0000-101-0006 | CDMBUSTIBLE C.O.TRELEW | 44000,00 | H | 1,00 | 48400,00 | | | 15/10/2015 | Materiales | A requerimiento |
| 1934 | SOLARTEC S.A. | 4500051362 | 10 | 21/08/2015 | 1005-302-1084 | REGULADOR DE CARGA P/ PANEL SOLAR H/60 W | 1,00 | UN | 378,30 | 378,30 | | | 28/09/2015 | Materiales | A requerimiento |
| 3866 | EL AGUILA I | 4500051370 | 10 | 21/08/2015 | 0000-101-0017 | BATERIA P/S10 JQL-980 | 1,00 | UN | 2121,95 | 2121,95 | | | 31/08/2015 | Materiales | A requerimiento |
| 14388 | Omar A. Artieda, Fabian Corti Acost | 4500051374 | 10 | 21/08/2015 | 1001-115-1204 | LLAVE P/TAPON EXPANSIBLE | 5,00 | UN | 194,75 | 973,75 | | | 30/09/2015 | Materiales | A requerimiento |
| 1799 | TECNDTEF DE PEREZ OSCAR C. | 4500051375 | 10 | 21/08/2015 | 1001-115-1210 | EXTRACTOR TAPONDBTURADDR AC3/4 | 10,00 | UN | 140,00 | 1400,00 | | | 28/09/2015 | Materiales | A requerimiento |
| 14398 | BELUGRAF S.R.L. | 4500051397 | 10 | 24/08/2015 | 0000-101-0058 | MATERIALES VARIDS RUBRO 56 | 2150,00 | UN | 1,00 | 2150,00 | | | 18/09/2015 | Materiales | A requerimiento |
| 12634 | IMPRESOS GARBARINO HNOS. S.A. | 4500051428 | 10 | 25/08/2015 | 6001-102-1580 | Afiches voluntariado | 200,00 | UN | 6,70 | 1340,00 | | | 16/11/2015 | Materiales | A requerimiento |
| 14192 | GDTUP | 4500051474 | 10 | 27/08/2015 | 0000-101-0016 | CAJA PLASTICA EMBUTIR RECTANGULAR 1.1 \ | 4,00 | UN | 4,91 | 19,64 | | | 25/09/2015 | Materiales | A requerimiento |
| 4831 | EL EMPORIO DEL VIDRIO | 4500051475 | 10 | 27/08/2015 | 0000-101-0017 | PARABRISAS C/ BAGUETA LI GSV350 | 1,00 | UN | 4578,52 | 4578,52 | | | 24/09/2015 | Materiales | A requerimiento |
| 11539 | SERVICENTRO EL BEBE S.R.L. | 4500051479 | 10 | 27/08/2015 | 0000-101-0017 | CDMBUSTIBLE | 6000,00 | UN | 1,00 | 4930,41 | | | 31/12/2015 | Materiales | A requerimiento |
| 7531 | LOS PRACTICOS | 4500051537 | 10 | 01/09/2015 | 0000-101-0017 | CERRADURA PARTNER ELECTRICA LVS 071 | 1,00 | UN | 920,00 | 920,00 | | | 06/09/2015 | Materiales | A requerimiento |
| 12372 | ABEJER WALTER OMAR | 4500051538 | 10 | 01/09/2015 | 0000-101-0017 | MANUA EXTERIOR CORREDIZA LVS071 | 1,00 | UN | 400,00 | 400,00 | | | 02/09/2015 | Materiales | A requerimiento |
| 14908 | CDMERCIAL ARGENTINA | 4500051544 | 10 | 01/09/2015 | 4001-103-1009 | ZAPATDS DE SEGURIDAD N°37 | 1,00 | UN | 1234,82 | 1234,92 | | | 18/10/2015 | Materiales | A requerimiento |
| 14527 | Jose Curi Antun e Hijos S.A. | 4500051550 | 10 | 02/08/2015 | 4001-101-5154 | REMERA ALGDDON TALLE "XXL" | 12,00 | UN | 85,00 | 1140,00 | | | 11/11/2015 | Materiales | A requerimiento |
| 2001 | UNIONSUD S.R.L. | 4500051554 | 10 | 02/09/2015 | 0000-101-0056 | CONEX.RÁPIDA HEMBRA CR 560H | 3,00 | UN | 1267,30 | 3801,90 | | | 15/10/2015 | Materiales | A requerimiemo |
| 11424 | Industrias Deckert SRL | 4500051565 | 10 | 02/09/2015 | 2007-105-1000 | ELECTRODO CEL 6010 2,5/350 | 2,00 | CJ | 1763,10 | 3526,20 | | | 04/10/2015 | Materiales | A requerimiento |
| 12698 | Sagaria Marcelo Jorge | 4500051568 | 10 | 03/09/2015 | 0000-101-0017 | PARA PARTNER GEN 021 | 2,00 | UN | 714,49 | 1428,98 | | | 30/12/2015 | Materiales | A requerimiento |
| 6126 | M.G.S.C. S.R.L. | 4500051801 | 10 | 03/09/2015 | 2001-116-4020 | TIJERAB P/TUBOB PLAST. 0-42MM | 5,00 | UN | 240,00 | 1200,00 | | | 04/10/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500051806 | 10 | 04/08/2015 | 6003-101-1200 | ABRDCHADORAS PINZA 50 PINTADA | 2,00 | UN | 154,98 | 309,72 | | | 05/10/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500051637 | 10 | 07/09/2015 | 0000-101-0017 | CUBIERTAS FATE 235/75/R15 PA FHB734 | 4,00 | UN | 1797,00 | 7188,00 | | | 19/10/2015 | Materiales | A requerimiento |
| 1213 | 8 M AUSTRAL S.R.L. | 4500051651 | 10 | 07/09/2015 | 1005-303-1060 | TAPA P/CAJA MEDICION | 100,00 | UN | 530,00 | 53000,00 | | | 07/11/2015 | Materiales | A requerimiento |
| 10337 | Electricidad Silva | 4500051666 | 10 | 08/09/2015 | 0000-101-0014 | BATERIA 12 V X 180 A | 1,00 | UN | 2916,52 | 2916,52 | | | 30/09/2015 | Materiales | A requerimiento |
| 4584 | AUSTRAL GOMAS S.R.L. | 4500051702 | 10 | 10/09/2015 | 0000-101-0017 | CUBIERTAS ATR 235/75-15 - JKD857 | 4,00 | UN | 1646,79 | 9585,04 | | | 10/09/2015 | Materiales | A requerimiento |
| 11761 | LOLA ENRIQUE CASIMIRO | 4500051715 | 10 | 10/09/2015 | 0000-101-0017 | EXTREMD DE DIRECCION HIV582 | 2,00 | UN | 199,35 | 398,70 | | | 23/10/2015 | Materiales | A requerimiento |
| 4312 | REPUESTOS AVENIDA | 4500051716 | 10 | 10/09/2015 | 0000-101-0017 | JUNTA HOMOCINÉTICA LADO RUEDA - HIV582 | 1,00 | UN | 524,79 | 524,79 | | | 23/10/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500051717 | 10 | 10/09/2015 | 0000-101-0017 | KIT DE DISTRIBUCIÓN JKO857 | 1,00 | UN | 7056,00 | 7056,00 | | | 30/09/2015 | Materiales | A requerimiento |
| 3198 | LA CASA DEL ESCAPE | 4500051720 | 10 | 10/09/2015 | 0000-101-0017 | REJA DE SEGURIDAD/SOPORTE MATAF | 2,00 | UN | 3300,00 | 6600,00 | | | 19/10/2015 | Materiales | A requerimiento |
| 14908 | COMERCIAL ARGENTINA | 4500051723 | 10 | 10/09/2015 | 4001-103-1011 | ZAPATOS DE SEGURIDAD N°36 | 1,00 | UN | 1162,67 | 1162,87 | | | 30/09/2015 | Materiales | A requerimiento |
| 2872 | Automotores Patagonia S.A | 4500051737 | 10 | 11/08/2015 | 0000-101-0017 | Cazoletas Izq/Dsr. Fiat Ducato FTT 740 | 1,00 | UN | 2159,87 | 2159,67 | | | 13/10/2015 | Materiales | A requerimiento |
| 12157 | Arribas Martin Eduardo | 4500051739 | 10 | 11/09/2015 | 0000-101-0017 | BIELETAS DELANTERAS DE F4000 FCX 449 | 2,00 | UN | 1322,32 | 2644,64 | | | 30/09/2015 | Materiales | A requerimiento |
| 2000016 | PETROBRAS ARGENTINA S.A | 4500051742 | 10 | 14/09/2015 | 1008-102-2097 | ACEITE LUBRAX LA 40 PREMIUM | 2050,00 | L | 215040,97 | 44083,40 | | | 30/10/2015 | Materiales | A requerimiento |
| 3034 | EQUIPEL S.R.L. | 4500051748 | 10 | 14/09/2015 | 0000-101-0005 | TABLERO P/CONEX TRANS C. G. ZAPALA | 1,00 | UN | 5568,00 | 5568,00 | | | 15/10/2015 | Materiales | A requerimiento |
| 1697 | SEGUFER SA | 4500051749 | 10 | 14/09/2015 | 4002-321-3002 | PANTALON DE CUERD P/SOLDADOR | 3,00 | UN | 319,87 | 959,62 | | | 31/12/2015 | Materiales | A requerimiento |
| 5641 | MARKEN CDMERCIAL SA | 4500051753 | 10 | 14/09/2015 | 6003-101-1200 | ABRDCHADORAS PINZA 50 PINTADA | 2,00 | UN | 154,86 | 308,72 | | | 14/10/2015 | Materiales | A requerimiento |
| 14960 | paar industrial s.r.l. | 4500051764 | 10 | 14/09/2015 | 4001-103-1037 | BDTA SEGURIDAD N°40 # CAUCHO | 2,00 | UN | 125,00 | 250,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 3643 | CUMEN S.R.L. | 4500051766 | 10 | 15/09/2015 | 0000-101-0017 | CUBIERTAS MICHELIN 195/65 R15 KGN484 | 4,00 | UN | 1816,12 | 7264,48 | | | 21/09/2015 | Materiales | A requerimiento |
| 13238 | Ulien SRL | 4500051772 | 10 | 15/09/2015 | 0000-101-0017 | REPUESTO BERLINGO NSN 043 EL BDLSON | 1,00 | UN | 3717,35 | 3717,35 | | | 30/09/2015 | Materiales | A requerimiento |
| 12157 | Arribas Martin Eduardo | 4500051788 | 10 | 15/09/2015 | 0000-101-0017 | PARA GEN 021 | 2,00 | UN | 859,50 | 1719,00 | | | 30/09/2015 | Materiales | A requerimiento |
| 2056 | ANODOS MAGNALUN S.A. | 4500051805 | 10 | 16/09/2015 | 1005-301-2005 | ANODD MG 8KG AZ 63 A | 24,00 | UN | 901,24 | 21826,72 | | | 31/12/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500051806 | 10 | 16/09/2015 | 0000-101-0017 | CUBIERTAS FATE 235/75/R15 PA FCX374 | 2,00 | UN | 1797,00 | 3594,00 | | | 25/09/2015 | Materiales | A requerimiento |
| 3761 | NEUMANUNDD - KALITO SA | 4500051825 | 10 | 17/09/2015 | 0000-101-0017 | PARA CHEVROLET S10 JKO 852 | 4,00 | UN | 156115,70 | 6244,63 | | | 30/09/2015 | Materiales | A requerimiento |
| 12157 | Arribas Martin Eduardo | 4500051842 | 10 | 18/09/2015 | 0000-101-0017 | PARA CHEVROLET S10 JKO 852 | 1,00 | UN | 1120,16 | 1120,16 | | | 30/09/2015 | Materiales | A requerimiento |
| 8669 | JORGE PIRRI Y CIA S.R.L. | 4500051847 | 10 | 18/09/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 25000,00 | UN | 1,00 | 25016,60 | | | 31/12/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500051854 | 10 | 21/09/2015 | 0000-101-0017 | KIT DE DISTRIBUCION JKO656 | 1,00 | UN | 7056,00 | 7056,00 | | | 21/09/2015 | Materiales | A requerimiento |
| 5460 | Miseta S.R.L | 4500051859 | 10 | 21/09/2015 | 0000-101-0026 | CALZADD DE SEGURIDAD MARCA FUNCIDNAL | 5,00 | UN | 1128,41 | 5642,05 | | | 03/11/2015 | Materiales | A requerimiento |
| 3913 | MILLA NEUMATICOS NEUQUEN SRL | 4500051868 | 10 | 22/09/2015 | 0000-101-0017 | CUBIERTAS FIRESTONE 750X16X12 T CLO317 | 4,00 | UN | 2239,67 | 8958,68 | | | 02/10/2015 | Materiales | A requerimiento |
| 7918 | Paredes SRL | 4500051885 | 10 | 22/09/2015 | 3020-300-4212 | EURO DIESEL | 274,50 | L | 845,34 | 2663,31 | | | 31/12/2015 | Materiales | A requerimiento |
| 3425 | SOLDASUR S.A. | 4500051892 | 10 | 23/09/2015 | 0000-101-0056 | CAÑO DE 20 x 40 x 2mm | 40,00 | UN | 212,15 | 8486,00 | | | 02/11/2015 | Materiales | A requerimiento |
| 5246 | PIEDRAS Y MADERAS S.R.L. | 4500051893 | 10 | 23/09/2015 | 0000-101-0058 | PLACA DE MDF 2,60x0.80m | 24,00 | UN | 205,36 | 4928,64 | | | 01/11/2015 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTOMOTOR S.R.L. | 4500051895 | 10 | 23/09/2015 | 0000-101-0017 | PLACA GJY 216 | 1,00 | UN | 2594,64 | 2594,64 | | | 05/11/2015 | Materiales | A requerimiento |
| 8126 | INSUMOS INDUSTRIALES | 4500051928 | 10 | 24/09/2015 | | SENSITIVA PROF. P/METALES 2000W | 1,00 | UN | 3989,90 | 3989,90 | | | 30/09/2015 | Materiales | A requerimiento |
| 12157 | Arribas Martin Eduardo | 4500051933 | 10 | 24/09/2015 | 0000-101-0017 | PARA RANGER FCX 370 | 1,00 | UN | 7433,88 | 7433,88 | | | 30/10/2015 | Materiales | A requerimiento |
| 14227 | Mobel Art S.A. | 4500051974 | 10 | 28/09/2015 | | Postes de cola unica | 6,00 | UN | 469,65 | 2817,90 | | | 31/10/2015 | Materiales | A requerimiento |
| 9937 | BULONERIA INDUSTRIAL PATAGONICA | 4500051979 | 10 | 28/09/2015 | | SOLDADORA INVERTER 200 A | 1,00 | UN | 4439,22 | 4438,22 | | | 30/09/2015 | Materiales | A requerimiento |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500051981 | 10 | 29/09/2015 | | COBERTOR DE CAJA NEGRO | 1,00 | UN | 2500,00 | 2500,00 | | | 30/09/2015 | Materiales | A requerimiento |
| 12484 | Sueesian de Aichele Rudy Carlos | 4500051987 | 10 | 29/09/2015 | 3020-300-4205 | NAFTA SUPER | 746,50 | L | 815,44 | 8607,12 | | | 31/12/2015 | Materiales | A requerimiento |
| 1218 | BRANA HNOS. S.A. | 4500051995 | 10 | 29/09/2015 | 0000-101-0016 | CABLE DESNUDO DE CU DE 70 MM2 | 700,00 | UN | 109,73 | 76811,00 | | | 22/10/2015 | Materiales | A requerimiento |
| 2001 | UNIONSUD S.R.L. | 4500052013 | 10 | 30/09/2015 | 0000-101-0056 | ROCIADOR P 505 | 93,00 | UN | 107,10 | 9960,30 | | | 30/10/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500052033 | 10 | 01/10/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS SATESA | 1,00 | UN | 20836,55 | 20836,55 | | | 31/12/2015 | Materiales | A requerimiento |
| 14368 | Omar A. Artieda, Fabien Corti Acost | 4500052036 | 10 | 01/10/2015 | 1001-115-1205 | TAPON DBTURADOR Ac. 3/4" | 150,00 | UN | 6,88 | 1047,00 | | | 02/11/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

Cder. Alberte Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3319 | PETRO OESTE S.R.L. | 4500052052 | 10 | 02/10/2015 | 1008-102-2097 | ACEITE VECTIS LA 540 | 1,00 | L | 6463,07 | 6463,07 | | | 30/10/2015 | Materiales | A requerimiento |
| 8461 | Di Pace Saverio Vicente | 4500052068 | 10 | 02/10/2015 | 0000-101-0017 | PARA S10 JKO 852 | 2,00 | UN | 86776,85 | 1735,54 | | | 30/11/2015 | Materiales | A requerimiento |
| 12104 | CARRERA RAUL ALBERTO | 4500052115 | 10 | 06/10/2015 | 0000-101-0017 | KIT DE DISTRIBUCIÓN- FC371 | 1,00 | UN | 1471,07 | 1471,07 | | | 18/11/2015 | Materiales | A requerimiento |
| 3652 | DENADEI NEUMATICOS DE DENADEI | 4500052131 | 10 | 07/10/2015 | 0000-101-0017 | CUBIERTA 255/70 R16+ LLANTA RANGER | 1,00 | UN | 3578,51 | 3578,51 | | | 09/10/2015 | Materiales | A requerimiento |
| 10078 | SEMAPI ARGENTINA S.A. | 4500052132 | 10 | 07/10/2015 | 0000-101-0056 | Extender POE-PTE10 PoE | 2,00 | UN | 3895,00 | 0,00 | | | 09/12/2015 | Materiales | A requerimiento |
| 8725 | GERVASINI NEUMATICOS | 4500052133 | 10 | 07/10/2015 | 0000-101-0017 | CUBIERTAS FATE AT 235/75/R15 PAT GQC281 | 4,00 | UN | 1803,71 | 0,00 | | | 13/11/2015 | Materiales | A requerimiento |
| 11839 | MILLA SUR S.A. | 4500052174 | 10 | 09/10/2015 | 0000-101-0017 | Cubierta 255-70-R16 p/Ranger NZH 337.- | 1,00 | UN | 2497,52 | 2497,52 | | | 24/11/2015 | Materiales | A requerimiento |
| 11761 | LOLA ENRIQUE CASIMIRO | 4500052196 | 10 | 13/10/2015 | 0000-101-0017 | PATA MOTOR LVS 071 | 1,00 | UN | 487,00 | 487,00 | | | 25/11/2015 | Materiales | A requerimiento |
| 2038 | D WEINSTOCK S.R.L | 4500052224 | 10 | 15/10/2015 | 4002-305-3057 | PRECINTO TIPO CANDADO | 5000,00 | UN | 1,45 | 7250,00 | | | 30/11/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500052225 | 10 | 15/10/2015 | 0000-101-0017 | ROTULA INFERIOR- FSS141 | 2,00 | UN | 479,34 | 858,88 | | | 27/11/2015 | Materiales | A requerimiento |
| 3718 | VALDESOGO DE GONZALEZ JULIO A. | 4500052226 | 10 | 15/10/2015 | 0000-101-0017 | BATERIA-FSS 141 | 1,00 | UN | 1983,47 | 1983,47 | | | 27/11/2015 | Materiales | A requerimiento |
| 11599 | CH AUTOPARTES | 4500052276 | 10 | 20/10/2015 | 0000-101-0017 | OPTICA DELANTERA IZQUIER 0A | 1,00 | UN | 2090,91 | 2090,91 | | | 21/10/2015 | Materiales | A requerimiento |
| 3856 | PASD FLORES S.A. | 4500052277 | 10 | 20/10/2015 | 0000-101-0056 | AGUA PARA OPERADORES | 25,00 | UN | 298,00 | 7450,00 | | | 30/10/2015 | Materiales | A requerimiento |
| 4584 | AUSTRAL GDMAS S.R.L. | 4500052329 | 10 | 22/10/2015 | 0000-101-0017 | CUBIERTAS 750/18 LISAS- F.4000 FQX359 | 5,00 | UN | 1703,30 | 8516,50 | | | 03/12/2015 | Materiales | A requerimiento |
| 3017 | EST.SCIO.EL TEHUELCHE S.R.L. | 4500052338 | 10 | 22/10/2015 | 0000-101-0017 | COMBUSTIBLE C.G SARMIENTO | 8400,00 | UN | 1,00 | 8851,35 | | | 31/12/2015 | Materiales | A requerimiento |
| 1378 | DISTGRAF S.R.L. | 4500052341 | 10 | 22/10/2015 | 8001-101-2012 | 1° AVISO DEUDA BIMES AG-CGS | 80000,00 | UN | 18,00 | 4876,80 | | | 30/01/2016 | Materiales | A requerimiento |
| 3432 | SUR NEUMATICOS S.R.L. | 4500052351 | 10 | 23/10/2015 | 0000-101-0017 | CUBIERTA 175/65 R14 - LVS 062 | 2,00 | UN | 801,65 | 1603,30 | | | 27/10/2015 | Materiales | A requerimiento |
| 14509 | Roll Paper SRL | 4500052355 | 10 | 23/10/2015 | 6001-101-2037 | RECIBO DE CAJA TICKEADORA CGS | 200,00 | RDL | 5,99 | 1078,20 | | | 30/01/2016 | Materiales | A requerimiento |
| 2000039 | Y.P.F. SA | 4500052363 | 10 | 26/10/2015 | 3020-300-4201 | NAFTA ESPECIAL FANGIO - CRI | 1980,00 | L | 14,65 | 26806,72 | | | 31/12/2015 | Materiales | A requerimiento |
| 1446 | FAMEIM S.A. | 4500052367 | 10 | 26/10/2015 | 1008-102-2100 | Cinta G.y R. Cañeria y UniónSeld. 5cm I | 80,00 | ROL | 318,32 | 25465,60 | | | 31/12/2015 | Materiales | A requerimiento |
| 2010 | VALMEC S.A. | 4500052394 | 10 | 28/10/2015 | 1001-115-1011 | VALVULA ESFERICA HH 1 1/2" | 50,00 | UN | 597,71 | 29885,70 | | | 30/06/2016 | Materiales | A requerimiento |
| 1880 | CASA SANTOS DE SANTOS SOC.HECH | 4500052398 | 10 | 26/10/2015 | 1003-144-9361 | PACK PILAS p/DINAPAK 2000 | 4,00 | UN | 270,00 | 1080,00 | | | 30/11/2015 | Materiales | A requerimiento |
| 1880 | CASA SANTOS DE SANTOS SDC.HECH | 4500052399 | 10 | 26/10/2015 | 1003-115-2242 | PACK PILAS P/U.C.ROOTS RECIC | 2,00 | UN | 295,00 | 590,00 | | | 11/11/2015 | Materiales | A requerimiento |
| 11761 | LOLA ENRIQUE CASIMIRO | 4500052413 | 10 | 27/10/2015 | 0000-101-0017 | PARRILLA SUSP. DER. HIV582 | 2,00 | UN | 962,81 | 1925,62 | | | 27/10/2015 | Materiales | A requerimiento |
| 3582 | BRONPLAST S.R.L. | 4500052420 | 10 | 27/10/2015 | 1001-101-6343 | ACC. TRANS. PE-Ac 1 1/2" a 50 | 5,00 | UN | 243,00 | 1215,00 | | | 30/10/2015 | Materiales | A requerimiento |
| 10671 | AEG SOLUCIONES TECNOLOGICAS SRL | 4500052425 | 10 | 27/10/2015 | 0000-101-0005 | CARTUCHOS HP CARTEIDGE BLACK 10 | 1,00 | UN | 814,48 | 814,48 | | | 09/12/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500052443 | 10 | 27/10/2015 | 1002-210-0137 | REG MONTAJE JGR 1" | 2,00 | UN | 21048,01 | 42096,02 | | | 31/12/2015 | Materiales | A requerimiento |
| 12699 | Sagaria Marcelo Jorge | 4500052457 | 10 | 28/10/2015 | 0000-101-0017 | REPUESTOS PARA KGN 485 | 1,00 | UN | 148760,33 | 1487,60 | | | 30/10/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500052460 | 10 | 28/10/2015 | 1002-210-0143 | valvula reguladoraTIPO 1098 BRIDA 150 4" | 1,00 | UN | 41258,92 | 41258,92 | | | 08/02/2016 | Materiales | A requerimiento |
| 1897 | SEGUFER SA | 4500052467 | 10 | 28/10/2015 | 0000-101-0005 | KIT CABLE ACERO FIJO PARA ESCALERA | 4,00 | UN | 5195,59 | 20782,36 | | | 30/11/2015 | Materiales | A requerimiento |
| 8259 | FLECHA PATAGONICA SRL | 4500052478 | 10 | 29/10/2015 | 0000-101-0017 | KIT DE DISTRIBUCIÓN- FJE462 | 1,00 | UN | 1342,98 | 1342,98 | | | 15/12/2015 | Materiales | A requerimiento |
| 3319 | PETRO OESTE S.R.L. | 4500052480 | 10 | 29/10/2015 | 0000-101-0006 | COMBUSTIBLE | 200000,00 | H | 1,00 | 202111,09 | | | 30/12/2015 | Materiales | A requerimiento |
| 3184 | LA PLAZA S.A. | 4500052497 | 10 | 30/10/2015 | 0000-101-0017 | COMBUSTIBLE CG REGINA | 16000,00 | UN | 1,00 | 16114,67 | | | 31/12/2015 | Materiales | A requerimiento |
| 15005 | Esso Barde del Medio | 4500052499 | 10 | 30/10/2015 | 0000-101-0017 | CARGA COMBUSTIBLE CHAÑAR | 8000,00 | UN | 1,00 | 7007,75 | | | 31/12/2015 | Materiales | A requerimiento |
| 11185 | JOSE MARIA RODRIGO Y CIA S.A | 4500052514 | 10 | 02/11/2015 | 0000-101-0017 | COMBUSTIBLE U.N.COMODDRO RIVADAVIA | 136500,00 | UN | 1,00 | 93462,88 | | | 31/12/2015 | Materiales | A requerimiento |
| 11711 | COMERCIAL DEL SUR S.R.L. | 4500052525 | 10 | 02/11/2015 | 0000-101-0058 | CRUCETA CARDAN CORTO | 2,00 | UN | 2800,00 | 0,00 | | | 30/11/2015 | Materiales | A requerimiento |
| 7055 | SAKURA S.A. | 4500052532 | 10 | 03/11/2015 | 1001-102-6276 | CUPLA REDUCCION 90x63 EF | 10,00 | UN | 452,04 | 0,00 | | | 03/11/2015 | Materiales | A requerimiento |
| 7224 | CARLOS ISLA Y CIA. S.A. | 4500052534 | 10 | 03/11/2015 | 0000-101-0016 | PERFIL C 80X40X15X 2 X 12 M. | 1,00 | UN | 520,42 | 520,42 | | | 18/12/2015 | Materiales | A requerimiento |
| 3275 | NEUMATICOS EL VALLE | 4500052536 | 10 | 03/11/2015 | 0000-101-0017 | CUBIERTA Y LLANTA 235/75/15 PA EMT874 | 1,00 | UN | 2892,57 | 2892,57 | | | 13/11/2015 | Materiales | A requerimiento |
| 10553 | Ferreteria Don Antonio | 4500052547 | 10 | 03/11/2015 | 0000-101-0056 | Mater.p/Acond.ofic.Planta GLP Gog.Greg | 1,00 | UN | 7290,91 | 7305,49 | | | 31/12/2015 | Materiales | A requerimiento |
| 12151 | Mateo's S. R. L. | 4500052555 | 10 | 04/11/2015 | 0000-101-0058 | Materiales p/Mant.Ofic.Planta GLP G.Greg | 1,00 | UN | 7224,44 | 7224,44 | | | 31/12/2015 | Materiales | A requerimiento |
| 12464 | Sucesion da Aichele Rudy Carlos | 4500052558 | 10 | 04/11/2015 | 3020-300-4205 | NAFTA SUPER | 434,00 | L | 814,13 | 5006,03 | | | 31/12/2015 | Materiales | A requerimiento |
| 13091 | EQUIPAR SERVICES S.R.L. | 4500052574 | 10 | 05/11/2015 | 0000-101-0056 | R2 2"X5.000MM C/2 HG 2.1/2 JIC MANGUERA | 3,00 | UN | 4400,00 | 13200,00 | | | 03/12/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500052587 | 10 | 05/11/2015 | 1001-110-0002 | CODO 90° ROSC M/H EPOXI 3/4" | 500,00 | UN | 13,24 | 6620,00 | | | 19/11/2015 | Materiales | A requerimiento |
| 4550 | POZZO ARDIZZI S.A. | 4500052624 | 10 | 09/11/2015 | 0000-101-0017 | CARGA COMBUSTIBLE | 32800,00 | UN | 1,00 | 32329,64 | | | 30/12/2015 | Materiales | A requerimiento |
| 3761 | NEUMANUNDO - KALITD SA | 4500052630 | 10 | 09/11/2015 | 0000-101-0017 | PARA RANGER FCX 370 | 2,00 | UN | 1590,91 | 3181,82 | | | 30/11/2015 | Materiales | A requerimiento |
| 13114 | GOMERIAS MONZA S.A. | 4500052632 | 10 | 10/11/2015 | 0000-101-0017 | CUBIERTAS 225/75 R15 KPJ523 | 2,00 | UN | 1842,00 | 3284,00 | | | 11/11/2015 | Materiales | A requerimiento |
| 4182 | RAD INDUSTRIAL | 4500052651 | 10 | 11/11/2015 | 1003-146-1128 | MAND CAJA AC Ø100 ESC 0- 0,5 GL | 10,00 | UN | 276,86 | 2768,60 | | | 30/11/2015 | Materiales | A requerimiento |
| 3794 | MAR- COAT S.R.L. | 4500052656 | 10 | 11/11/2015 | 1001-113-0351 | CAJA P/OPERACION VALV TIPO B | 6,00 | UN | 500,00 | 3000,00 | | | 15/11/2015 | Materiales | A requerimiento |
| 5438 | ARTEGRAF | 4500052684 | 10 | 12/11/2015 | 6001-102-1021 | RECIBO CAJA TIPO A CGS | 40,00 | UN | 42,25 | 1521,00 | | | 01/02/2016 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500052689 | 10 | 12/11/2015 | 6003-101-1200 | BOLIGRAFOS FABER TRILUX CRISTAL AZUL x1 | 200,00 | UN | 2,40 | 480,00 | | | 14/12/2015 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500052693 | 10 | 12/11/2015 | 6003-101-1200 | ABROCHADORAS MIT PINZA 50 PINTADA x1 | 2,00 | UN | 167,73 | 335,46 | | | 17/11/2015 | Materiales | A requerimiento |
| 5037 | ESTACION DE SERVICIO ESA S.R.L. | 4500052694 | 10 | 13/11/2015 | 0000-101-0017 | COMBUSTIBLE NOVIEMBRE - DICIEMBRE 2015 | 45700,00 | UN | 1,00 | 50006,71 | | | 08/01/2016 | Materiales | A requerimiento |
| 3761 | NEUMANUNDO - KALITD SA | 4500052712 | 10 | 16/11/2015 | 0000-101-0017 | NEUMATICO PARA RANGER PHZ 008 | 4,00 | UN | 2639,67 | 10558,68 | | | 30/11/2015 | Materiales | A requerimiento |
| 7224 | CARLOS ISLA Y CIA. S.A. | 4500052714 | 10 | 16/11/2015 | 0000-101-0056 | ANGULO 2 X 3/16 BARRA X6 MT 21,9 KG | 4,00 | UN | 283,41 | 0,00 | | | 24/12/2015 | Materiales | A requerimiento |
| 11650 | WISMI S.A. | 4500052728 | 10 | 16/11/2015 | 0000-101-0017 | OPTICAS DELANTERAS (IZQ Y DERE) FCX372 | 2,00 | UN | 2231,41 | 4462,82 | | | 04/12/2015 | Materiales | A requerimiento |
| 15081 | ROCAGUA | 4500052747 | 10 | 16/11/2015 | 0000-101-0028 | AGUA POTABLE GENERAL ROCA | 90,00 | UN | 41,33 | 3719,70 | | | 28/04/2016 | Materiales | A requerimiento |
| 8852 | Aguilara Gerardo Martin | 4500052748 | 10 | 16/11/2015 | 0000-101-0005 | Cartel Riesgo eléctrico | 20,00 | UN | 7,56 | 151,20 | | | 30/11/2015 | Materiales | A requerimiento |
| 11031 | Garbar SRL | 4500052750 | 10 | 16/11/2015 | 0000-101-0005 | Cartel para ubicación de matafuegos ABC | 27,00 | UN | 20,00 | 0,00 | | | 30/11/2015 | Materiales | A requerimiento |
| 4531 | ENERGIA S.R.L. | 4500052753 | 10 | 17/11/2015 | 0000-101-0016 | MATERIALES VARIOS MANT EDIFICIOS | 3190,92 | UN | 1,00 | 3190,92 | | | 30/11/2015 | Materiales | A requerimiento |
| 8384 | FIORASI E HIJOS SA | 4500052754 | 10 | 17/11/2015 | 0000-101-0017 | VAL EGR IXS 748 | 1,00 | UN | 5537,19 | 5537,19 | | | 18/11/2015 | Materiales | A requerimiento |
| 11959 | LEIMAT S.A. | 4500052771 | 10 | 18/11/2015 | 0000-101-0003 | BATERIA DE GEL PR1290 PARA UPS NEUQUEN | 12,00 | UN | 426,00 | 5112,00 | | | 27/11/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500052781 | 10 | 18/11/2015 | 0000-101-0017 | CUBIERTAS FATE 235/75/R15 FCX372 | 3,00 | UN | 2033,00 | 6089,00 | | | 28/12/2015 | Materiales | A requerimiento |
| 1885 | SARANDI TECNICA S.A. | 4500052804 | 10 | 19/11/2015 | 1002-210-0608 | PILOTO SATESA 161 | 2,00 | UN | 3643,18 | 7286,38 | | | 11/01/2016 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500052807 | 10 | 19/11/2015 | 6003-101-1200 | ABROCHADORAS MIT PINZA 50 PINTADA x1 | 2,00 | UN | 167,73 | 335,46 | | | 21/12/2015 | Materiales | A requerimiento |
| 4414 | ACCESORIOS LA UNION | 4500052808 | 10 | 19/11/2015 | 0000-101-0017 | ADQUISICION DE PARABRISAS EWF724 | 1,00 | UN | 2176,36 | 0,00 | | | 23/12/2015 | Materiales | A requerimiento |
| 3518 | AGUA Y GAS S.R.L. | 4500052825 | 10 | 20/11/2015 | 0000-101-0056 | REGULADOR 36 M GAS | 1,00 | UN | 2412,87 | 2412,87 | | | 30/11/2015 | Materiales | A requerimiento |
| 7919 | Paredes SRL | 4500052827 | 10 | 20/11/2015 | 3020-300-4212 | EURO DIESEL | 107,00 | L | 8,41 | 1037,22 | | | 31/12/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500052829 | 10 | 20/11/2015 | 0000-101-0056 | Caña Acero API5L 40 G"A Revestido 2" | 12,00 | UN | 188,29 | 2259,48 | | | 27/11/2015 | Materiales | A requerimiento |
| 3614 | CHIMEN AIKE S.A. | 4500052832 | 10 | 20/11/2015 | 0000-101-0056 | Cañaria 2" API5L x 42 Revestid. esp.3,81 | 7,00 | UN | 3276,10 | 22932,70 | | | 31/12/2015 | Materiales | A requerimiento |
| 11761 | LOLA ENRIQUE CASIMIRO | 4500052845 | 10 | 23/11/2015 | 0000-101-0017 | MULTIPLE DE ESCAPE - LVS 072 | 1,00 | UN | 2752,07 | 2752,07 | | | 08/01/2016 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500052849 | 10 | 23/11/2015 | 6003-101-1200 | ADHESIVOS SINTETICO STA GOMA 30 CC x1 | 10,00 | UN | 1,94 | 19,40 | | | 23/12/2015 | Materiales | A requerimiento |
| 14265 | SABE ELECTRICIDAD SRL | 4500052876 | 10 | 25/11/2015 | 2007-103-6020 | CABLE SALIDA RECTIFICAD. 25mm | 100,00 | M | 53,27 | 5327,00 | | | 27/11/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interino
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13114 | GOMERIAS MONZA S.A. | 4500052913 | 10 | 26/11/2015 | 0000-101-0017 | cubiertas 255/70 R16 111 T MTS | 4,00 | UN | 2779,00 | 11116,00 | | | 27/11/2015 | Materiales | A requerimiento |
| 1217 | BOTTICON S.R.L. | 4500052917 | 10 | 26/11/2015 | 1001-115-1070 | CEPD P/LLAVE ESFERICA | 50,00 | UN | 66,60 | 3338,00 | | | 03/12/2015 | Materiales | A requerimiento |
| 4312 | REPUESTOS AVENIDA | 4500052922 | 10 | 26/11/2015 | 0000-101-0017 | RADIADDR DE INTERCDDLER- FCA976 | 1,00 | UN | 3140,50 | 3140,50 | | | 13/01/2016 | Materiales | A requerimiento |
| 4255 | DEL SOL AUTOMOTDR S.R.L. | 4500052923 | 10 | 26/11/2015 | 0000-101-0017 | RADIADDR DE AGUA- FCA978 | 1,00 | UN | 1622,00 | 1622,00 | | | 13/01/2016 | Materiales | A requerimiento |
| 15112 | SERVICIOS SUR | 4500052924 | 10 | 26/11/2015 | 0000-101-0056 | CONTEINER DE 3M | 1,00 | UN | 24300,00 | 24300,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 14227 | Mobel Art S.A. | 4500052945 | 10 | 30/11/2015 | | GUARDARROPA METALICD SECTOR LECTURISTAS | 1,00 | UN | 7782,00 | 7782,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 15072 | HECMA SRL | 4500052961 | 10 | 01/12/2015 | 0000-101-0017 | COMBUSTIBLE DIC.2015 | 4000,00 | UN | 1,00 | 4000,00 | | | 31/01/2016 | Materiales | A requerimiento |
| 8725 | GERVASINI NEUMATICDS | 4500052978 | 10 | 02/12/2015 | 0000-101-0017 | CUBIERTAS FATE 175-65-R14 HIV610/LVS074 | 8,00 | UN | 1016,10 | 9128,80 | | | 12/01/2016 | Materiales | A requerimiento |
| 4136 | MIGUEL PIÑEYRD E HIJDS SRL | 4500052996 | 10 | 03/12/2015 | 3020-300-4202 | GAS OIL | 85,00 | L | 801,07 | 601,86 | | | 30/01/2016 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500053002 | 10 | 03/12/2015 | 6003-101-1200 | ADHESIVOS SINTETICO VDLIGDMA 30 ML x1 | 20,00 | UN | 4,79 | 95,80 | | | 04/01/2016 | Materiales | A requerimiento |
| 13708 | MATAFUEGDS RIO GRANDE S.R.L. | 4500053018 | 10 | 03/12/2015 | 0000-101-0056 | BORCEGUI KAMET TANGD Nº 43 | 1,00 | UN | 2210,00 | 2210,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 6725 | GERVASINI NEUMATICOS | 4500053020 | 10 | 03/12/2015 | 0000-101-0017 | CUBIERTAS FATE 175-65-R14 LVS070 | 4,00 | UN | 1016,10 | 4064,40 | | | 18/12/2015 | Materiales | A requerimiento |
| 6180 | REPUESTOS MARIO JDNES | 4500053029 | 10 | 04/12/2015 | 0000-101-0017 | KIT DE EMBRAGUE | 1,00 | UN | 2851,24 | 2851,24 | | | 21/01/2016 | Materiales | A requerimiento |
| 1692 | MELISAM S.A. | 4500053030 | 10 | 04/12/2015 | 2010-501-2004 | MANGUERA P/INCENDIO Ø1 1/2" | 5,00 | ROL | 1538,74 | 7693,70 | | | 30/12/2015 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500053094 | 10 | 11/12/2015 | 0000-101-0017 | CUBIERTAS FATE A/T 215/75/R15 PAT:GQC279 | 2,00 | UN | 2000,00 | 4000,00 | | | 18/12/2015 | Materiales | A requerimiento |
| 5481 | ROTATIVOS DEL SUR | 4500053102 | 10 | 11/12/2015 | 0000-101-0005 | FORMULARIOS RECLAMOS CGS 2016 | 32,00 | UN | 115,63 | 3700,16 | | | 22/01/2016 | Materiales | A requerimiento |
| 5641 | MARKEN COMERCIAL SA | 4500053145 | 10 | 14/12/2015 | 6003-101-1200 | ADHESIVOS SINTETICO VOLIGDMA 30 ML x1 | 36,00 | UN | 4,79 | 172,44 | | | 13/01/2016 | Materiales | A requerimiento |
| 1926 | SKYWALKER ARGENTINA S.R.L. | 4500053171 | 10 | 15/12/2015 | 4002-305-3050 | PRECINTO AUTO-SEAL | 500,00 | UN | 3,19 | 1595,00 | | | 19/01/2016 | Materiales | A requerimiento |
| 10163 | Maincal S.A | 4500053191 | 10 | 18/12/2015 | 4001-103-1134 | ZAPATOS DE SEGURIDAD PUNTERA ALU 40 | 1,00 | UN | 904,06 | 904,06 | | | 27/01/2016 | Materiales | A requerimiento |
| 1895 | SECURITY SUPPLY S.A. | 4500053182 | 10 | 18/12/2015 | 4001-103-1003 | BOTIN DE SEGURIDAD Nº40 | 1,00 | UN | 718,16 | 718,16 | | | 14/03/2016 | Materiales | A requerimiento |
| 3389 | El Fuerte | 4500053199 | 10 | 16/12/2015 | 0000-101-0056 | Pintura p/Techos planta GLP Gog.Gregores | 1,00 | UN | 2467,85 | 2467,85 | | | 31/12/2015 | Materiales | A requerimiento |
| 14527 | Jose Curi Antun e Hijos S.A. | 4500053205 | 10 | 16/12/2015 | 4001-101-5152 | REMERA ALGODON TALLE "L" | 6,00 | UN | 80,00 | 480,00 | | | 06/04/2016 | Materiales | A requerimiento |
| 12464 | Sucesion de Aichele Rudy Carlos | 4500053227 | 10 | 17/12/2015 | 3020-300-4205 | NAFTA SUPER | 256,50 | L | 844,89 | 2222,54 | | | 31/12/2015 | Materiales | A requerimiento |
| 4473 | HIPER TEHUELCHE | 4500053248 | 10 | 18/12/2015 | 0000-101-0016 | ROLLO DE ALAMBRE 2,4 MTS | 30,00 | UN | 84760,34 | 25428,19 | | | 30/12/2015 | Materiales | A requerimiento |
| 9671 | Caspani y Cia. SRL | 4500053249 | 10 | 18/12/2015 | 0000-101-0016 | POSTES CEMENTD PREMOLDEADO | 40,00 | UN | 455,00 | 18200,00 | | | 30/12/2015 | Materiales | A requerimiento |
| 3862 | PEDRD CORRADI S.A. | 4500053259 | 10 | 21/12/2015 | 0000-101-0017 | REPUESTD EMBRAGUE FORD FCX-447 | 1,00 | UN | 7928,93 | 7928,93 | | | 24/12/2015 | Materiales | A requerimiento |
| 15005 | Esso Barda del Medio | 4500053261 | 10 | 21/12/2015 | 0000-101-0017 | CARGA COMBUSTIBLE CHAÑAR | 9000,00 | UN | 1,00 | 8028,21 | | | 31/03/2016 | Materiales | A requerimiento |
| 9742 | FIRENZE SRL | 4500053279 | 10 | 21/12/2015 | 6008-101-1100 | PRESENTES EMPRESARIDS. | 508,00 | UN | 215,65 | 109550,20 | | | 03/01/2016 | Materiales | A requerimiento |
| 15178 | ACCESORIOS TACHAN | 4500053298 | 10 | 22/12/2015 | 0000-101-0017 | PARABRISAS PARA PARTNER FQX358 | 1,00 | UN | 4194,22 | 4194,22 | | | 29/12/2015 | Materiales | A requerimiento |
| 12151 | Mateo's S. R. L. | 4500053305 | 10 | 23/12/2015 | 0000-101-0056 | MATERIALES VARIDS RUBRO 56 | 1,00 | UN | 2395,63 | 2395,63 | | | 04/02/2016 | Materiales | A requerimiento |
| 7240 | CYL S.A. | 4500053318 | 10 | 23/12/2015 | 0000-101-0017 | CUBIERTAS FATE 750/16/10 TELAS GJY220 | 2,00 | UN | 2857,00 | 5714,00 | | | 08/01/2016 | Materiales | A requerimiento |
| 4953 | LA MERCANTIL de García-Vitall | 4500053336 | 10 | 28/12/2015 | 0000-101-0017 | COMBUSTIBLE 2016 PTD MORENO | 8430,00 | UN | 1,00 | 9661,54 | | | 30/04/2016 | Materiales | A requerimiento |
| 14527 | Jose Curi Antun e Hijos S.A. | 4500053343 | 10 | 28/12/2015 | 4001-101-5069 | BUZO FRIZADO CUELLO REDONDO XS | 2,00 | UN | 185,00 | 370,00 | | | 12/04/2016 | Materiales | A requerimiento |
| 15187 | Mariana S.A. | 4500053349 | 10 | 29/12/2015 | 4001-101-5002 | CAMISA DE TRABAJO 38-39 | 2,00 | UN | 177,45 | 354,90 | | | 12/04/2016 | Materiales | A requerimiento |
| 4931 | EL EMPORIO DEL VIDRIO | 4500053362 | 10 | 30/12/2015 | 0000-101-0017 | PARABRISAS PARA CITROEN BERLINGO KIY793 | 1,00 | UN | 2950,42 | 0,00 | | | 31/12/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE MATERIALES EN DOLARES

## AÑO 2015

Carlos Inverni
Apoderado

## Contratos en Dólares

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12728 | CARAGLIANO Y GUERRERO SH | 4500047959 | 10 | 12/01/2015 | 0000-102-0015 | CARTUCHO DE TONER PARA IMPRESORA | 2 | UN | 115,00 | 1982,83 | | | 30/01/2015 | Materiales | A requerimiento |
| 2008 | ALDYL ARGENTINA SA | 4500047960 | 10 | 12/01/2015 | 2001-116-4021 | TIJERAS P/TUBOS PLAST. 0-63MM | 6 | UN | 80,00 | 4264,80 | | | 31/01/2015 | Materiales | A requerimiento |
| 3644 | CURUTCHET MARIA LAURA | 4500047662 | 10 | 12/01/2015 | 1008-102-1006 | VELA SELLANTE TAM J P/INY MAN | 6 | CJ | 194,00 | 10081,40 | | | 31/01/2015 | Materiales | A requerimiento |
| 14493 | Geotex SRL | 4500047996 | 10 | 13/01/2015 | 4001-101-5035 | CAMPERA DE ABRIGO TALLE CHICO | 1 | UN | 85,00 | 764,66 | | | 31/03/2015 | Materiales | A requerimiento |
| 1662 | MAINTEC S.R.L. | 4500048057 | 10 | 16/01/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 31 | UN | 11,40 | 3067,87 | | | 26/03/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048058 | 10 | 16/01/2015 | 1001-102-6300 | CODO A 90° Ø 25MM. EF | 10 | UN | 10,26 | 892,93 | | | 27/04/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500048095 | 10 | 20/01/2015 | 0000-102-0020 | TONER HP LASERJET P 4015 N | 4 | UN | 46,26 | 1597,40 | | | 15/03/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500048096 | 10 | 20/01/2015 | 0000-101-0056 | MANIFOULD | 18 | UN | 108,00 | 15177,02 | | | 15/02/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500048112 | 10 | 20/01/2015 | 1001-121-6118 | CAÑO PE Ø180MM. ESPESOR 16,4 | 252 | M | 33,70 | 75293,62 | | | 20/02/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500048113 | 10 | 20/01/2015 | 1001-121-6113 | CAÑO PE Ø 50MM. ESPESOR 4,6 | 450 | M | 2,51 | 9863,92 | | | 20/02/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500048124 | 10 | 20/01/2015 | 1001-121-6110 | CAÑO PE Ø 25MM. ESPESOR 2,3 | 300 | M | 0,63 | 1659,42 | | | 20/02/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500048208 | 10 | 26/01/2015 | 1001-102-6319 | VALVULA SERVICIO 180x32 EF | 10 | UN | 14,22 | 0,00 | | | 12/03/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048210 | 10 | 28/01/2015 | 1001-102-6318 | VALVULA SERVICIO 63x25 EF | 120 | UN | 8,65 | 6995,31 | | | 12/03/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048211 | 10 | 26/01/2015 | 1001-102-6250 | CUPLA 25MM. EF | 150 | UN | 1,74 | 2275,40 | | | 25/02/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500048214 | 10 | 26/01/2015 | 1001-102-6318 | VALVULA SERVICIO 125x32 EF | 15 | UN | 13,38 | 1770,58 | | | 30/01/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048216 | 10 | 26/01/2015 | 1001-102-6250 | CUPLA 25MM. EF | 1.000 | UN | 1,74 | 15350,28 | | | 25/02/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048217 | 10 | 26/01/2015 | 1001-102-6324 | VALVULA SERVICID 50x25 EF | 350 | UN | 8,65 | 26405,66 | | | 12/03/2015 | Materiales | A requerimiento |
| 1662 | MAINTEC S.R.L. | 4500048222 | 10 | 27/01/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 40 | UN | 11,40 | 3958,54 | | | 28/01/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048223 | 10 | 27/01/2015 | 1001-102-6260 | TAPA 25MM. EF | 20 | UN | 3,91 | 0,00 | | | 28/01/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048229 | 10 | 27/01/2015 | 1001-101-6302 | ACC. TRANS. PE-Ac 2" A 63 mm | 5 | UN | 19,30 | 839,26 | | | 02/02/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500048230 | 10 | 27/01/2015 | 1001-102-6318 | VALVULA SERVICIO 125x32 EF | 50 | UN | 13,38 | 6040,40 | | | 02/02/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048232 | 10 | 27/01/2015 | 1001-102-6250 | CUPLA 25MM. EF | 1.000 | UN | 1,74 | 15132,78 | | | 02/02/2015 | Materiales | A requerimiento |
| 2019 | VETEK S.A. | 4500048264 | 10 | 29/01/2015 | 3020-300-4100 | ODORANTE PARA GAS NATURAL | 3.930 | L | 8,39 | 363071,88 | | | 31/12/2015 | Materiales | A requerimiento |
| 1520 | GORA S.A. | 4500048271 | 10 | 30/01/2015 | 1004-201-0334 | FILTRO FM4 CUERPD S150 D/MDD | 2 | UN | 5354,00 | 96061,47 | | | 22/04/2015 | Materiales | A requerimiento |
| 1976 | TORMENE AMERICANA S.A. | 4500048282 | 10 | 30/01/2015 | 1002-210-0803 | REG. MONITOR PILOTADA C/SIST ANTIR. <=3" | 2 | UN | 9357,86 | 170462,78 | | | 01/05/2015 | Materiales | A requerimiento |
| 1449 | FARCA SRL | 4500048286 | 10 | 02/02/2015 | 1001-110-0002 | CODO 90° ROSC M/H EPOXI 3/4" | 55 | UN | 1,23 | 594,91 | | | 13/04/2015 | Materiales | A requerimiento |
| 1213 | BMI AUSTRAL S.R.L. | 4500048370 | 10 | 06/02/2015 | 1005-301-2077 | ELECTRDDO REFERENCIA BORIN | 6 | UN | 290,00 | 16054,96 | | | 15/04/2015 | Materiales | A requerimiento |
| 9977 | TECNIARK S.A. | 4500048384 | 10 | 06/02/2015 | 1005-302-1011 | GABINETE PARA INST COLUMNA (30V-30A) | 1 | UN | 686,02 | 6221,52 | | | 30/04/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048404 | 10 | 09/02/2015 | 1001-101-6245 | ACC.TRANS.PE-A 3/4"x25 | 100 | UN | 4,15 | 3692,26 | | | 11/03/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500048405 | 10 | 09/02/2015 | 1001-102-6318 | VALVULA SERVICIO 125x32 EF | 10 | UN | 13,38 | 1190,42 | | | 26/03/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048407 | 10 | 09/02/2015 | 1001-102-6250 | CUPLA 25MM. EF | 400 | UN | 1,74 | 6192,31 | | | 11/03/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048408 | 10 | 09/02/2015 | 1001-102-6313 | VALVULA SERVICIO 63x25 EF | 250 | UN | 6,65 | 19262,25 | | | 26/03/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048542 | 10 | 20/02/2015 | 1001-102-6280 | TAPA 25MM. EF | 200 | UN | 2,40 | 4243,68 | | | 25/03/2015 | Materiales | A requerimiento |
| 1520 | GORA S.A. | 4500048579 | 10 | 24/02/2015 | 1004-201-0331 | FILTRO FM3 CUERPD S150 D/MOD | 1 | UN | 2463,00 | 22236,43 | | | 16/03/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048585 | 10 | 24/02/2015 | 1001-102-6316 | VALVULA SERVICID 63x32 EF | 200 | UN | 8,65 | 15161,72 | | | 10/03/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500048590 | 10 | 24/02/2015 | 1001-112-0504 | ACC AC MONTURA SOLD 3X4 | 1 | UN | 385,00 | 3367,62 | | | 12/03/2015 | Materiales | A requerimiento |
| 10931 | SELIS S.A. | 4500048592 | 10 | 24/02/2015 | 0000-101-0014 | BATERIA LITID PARA MEMDCOLECTOR | 4 | UN | 110,00 | 3653,52 | | | 05/03/2015 | Materiales | A requerimiento |
| 9892 | COCO JAVIER ADALBERTO | 4500046622 | 10 | 26/02/2015 | 6002-102-2110 | Insumo MLT-R307 para Samsung ML5010 | 1 | UN | 178,00 | 1552,34 | | | 11/03/2015 | Materiales | A requerimiento |
| 1468 | FITTINOX S.R.L. | 4500048625 | 10 | 27/02/2015 | 0000-101-0056 | Tomes multiport | 6 | UN | 33,14 | 1758,74 | | | 13/03/2015 | Materiales | A requerimiento |
| 1468 | FITTINDX S.R.L. | 4500048630 | 10 | 27/02/2015 | 1001-119-0005 | CONEC REC HR-G 1/4"X1/2" | 12 | UN | 11,22 | 1190,35 | | | 17/03/2015 | Materiales | A requerimiento |
| 1378 | DIST.TECNDRAYOS CDMUNICACIDNES | 4500048646 | 10 | 02/03/2015 | 1003-110-1002 | PROT.ELECTRICA P/UC TELEMEDIDA | 1 | UN | 91,00 | 813,90 | | | 16/04/2015 | Materiales | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500046659 | 10 | 03/03/2015 | 0000-101-0014 | FILTRD DE HUMEDAD P/ SONDA FLT-0102002-0 | 5 | UN | 56,89 | 2580,56 | | | 30/04/2015 | Materiales | A requerimiento |
| 1902 | SERVAIND S.A. | 4500046693 | 10 | 06/03/2015 | 1003-115-2219 | CABLE ENLACE PC COMP. PROSER | 3 | UN | 170,00 | 0,00 | | | 13/03/2015 | Materiales | A requerimiento |
| 7671 | PYAT S.A. | 4500048712 | 10 | 06/03/2015 | 1003-146-1602 | MANIFOLD DE 3 VIAS P/MAN. DIF. | 1 | UN | 223,00 | 1971,54 | | | 06/05/2015 | Materiales | A requerimiento |
| 1976 | TORMENE AMERICANA S.A. | 4500048762 | 10 | 11/03/2015 | 0000-101-0056 | Pilotos TA983+VRC05 | 2 | UN | 545,00 | 9672,66 | | | 16/03/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIAND Y GUERRERO SH | 4500048802 | 10 | 13/03/2015 | 0000-102-0030 | LEXMARK T630 -ALTO RENDIMIENTD | 4 | UN | 72,00 | 2594,02 | | | 13/03/2015 | Materiales | A requerimiento |
| 1902 | SERVAIND S.A. | 4500048808 | 10 | 13/03/2015 | 1003-115-2219 | CABLE ENLACE PC CDMP. PRDSER | 1 | UN | 215,00 | 1979,08 | | | 04/08/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048897 | 10 | 19/03/2015 | 1001-102-6324 | VALVULA SERVICIO 50x25 EF | 200 | UN | 8,65 | 15438,52 | | | 26/03/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIAND Y GUERRERO SH | 4500048949 | 10 | 25/03/2015 | 0000-102-0030 | LEXMARK T654 - ALTD RENDIMIENTO | 5 | UN | 220,00 | 9841,70 | | | 25/03/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500048950 | 10 | 25/03/2015 | 1001-102-6250 | CUPLA 25MM. EF | 100 | UN | 1,74 | 1548,08 | | | 24/04/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500048951 | 10 | 25/03/2015 | 1001-102-6313 | VALVULA SERVICID 63x25 EF | 20 | UN | 8,65 | 1539,18 | | | 11/05/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500049050 | 10 | 30/03/2015 | 1001-102-6319 | VALVULA SERVICID 160x32 EF | 60 | UN | 14,22 | 7590,92 | | | 14/05/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500049051 | 10 | 30/03/2015 | 1001-102-6313 | VALVULA SERVICIO 63x25 EF | 200 | UN | 8,65 | 15417,78 | | | 14/05/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500049053 | 10 | 30/03/2015 | 1001-102-6253 | CUPLA 50MM. EF | 50 | UN | 3,18 | 1420,82 | | | 29/04/2015 | Materiales | A requerimiento |
| 1349 | DALLAS DECA S.R.L. | 4500049063 | 10 | 30/03/2015 | 0000-101-0056 | MATERIALES VARIDS RUBRO 56 | 1 | UN | 180,00 | 1594,06 | | | 30/05/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500049152 | 10 | 09/04/2015 | 0000-102-0020 | LEXMARK T640 ALTO RENDIMIENTO | 20 | UN | 80,00 | 14620,16 | | | 17/04/2015 | Materiales | A requerimiento |
| 1976 | TORMENE AMERICANA S.A. | 4500049210 | 10 | 10/04/2015 | 1002-210-0803 | REG. MDNITDR PILOTADA C/SIST ANTIR. <=3" | 1 | UN | 9201,81 | 88153,34 | | | 10/07/2015 | Materiales | A requerimiento |
| 1976 | TORMENE AMERICANA S.A. | 4500049211 | 10 | 10/04/2015 | 1002-210-0801 | REG. MDNITDR PILOTADA C/SIST ANTIR. > 4" | 2 | UN | 10471,10 | 330866,75 | | | 10/07/2015 | Materiales | A requerimiento |
| 2086 | MIRBLA S.A. | 4500049242 | 10 | 14/04/2015 | 0000-101-0056 | VALVULA SOLENDIDE | 2 | UN | 920,15 | 17630,07 | | | 15/04/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500049323 | 10 | 16/04/2015 | 1001-102-6253 | CUPLA 50MM. EF | 40 | UN | 3,18 | 1166,17 | | | 18/05/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500049324 | 10 | 16/04/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 60 | UN | 8,65 | 4654,39 | | | 01/06/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500049325 | 10 | 16/04/2015 | 1001-102-6318 | VALVULA SERVICID 125x32 EF | 60 | UN | 13,38 | 7270,16 | | | 01/06/2015 | Materiales | A requerimiento |
| 8534 | INGEMAR | 4500049378 | 10 | 20/04/2015 | 1001-103-1019 | RAMAL 63x63MM EF | 20 | UN | 29,20 | 4841,76 | | | 29/05/2015 | Materiales | A requerimiento |
| 1520 | GORA S.A. | 4500049384 | 10 | 20/04/2015 | 1004-202-0327 | ELEMENTD FILTRANTE ØEXT 141mm H: 906mm | 10 | UN | 85,00 | 7635,55 | | | 29/05/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500049406 | 10 | 21/04/2015 | 3020-300-4109 | GAS HELID 5.0 | 9,100 | M3 | 48,90 | 4226,53 | | | 15/05/2015 | Materiales | A requerimiento |
| 1410 | EMERSON ARGENTINA S.A. | 4500049426 | 10 | 22/04/2015 | 0000-101-0056 | REPTD. REG FSCH 399 60/25 PM | 1 | UN | 630,00 | 5784,66 | | | 08/05/2015 | Materiales | A requerimiento |
| 1213 | BMI AUSTRAL S.R.L. | 4500049431 | 10 | 22/04/2015 | 1005-301-2077 | conductor de cu de 50 pies para elecirod | 6 | UN | 53,00 | 2934,19 | | | 22/05/2015 | Materiales | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500049449 | 10 | 23/04/2015 | 1001-121-6113 | CAÑD PE Ø 50MM. ESPESOR 4,6 | 300 | M | 251,18 | 8830,84 | | | 30/04/2015 | Materiales | A requerimiento |

Luis E. Pontiroli
Sub Gerente Financiero
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Dólares

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3730 | EXTERRAN ARGENTINA SRL | 4500049467 | 10 | 23/04/2015 | 0000-101-0056 | REPUESTOS PARA COMPRESOR | 1 | UN | 1053,05 | 0,00 | | | 14/05/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500049470 | 10 | 24/04/2015 | 0000-102-0030 | LEXMARK T654 - ALTO RENDIMIENTO | 2 | UN | 220,00 | 3930,52 | | | 01/07/2015 | Materiales | A requerimiento |
| 3730 | EXTERRAN ARGENTINA SRL | 4500049478 | 10 | 24/04/2015 | 0000-101-0056 | FILTRO 169180K | 8 | UN | 112,15 | 8032,83 | | | 30/05/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500049530 | 10 | 28/04/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 4 | UN | 95,00 | 3472,06 | | | 11/05/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500049583 | 10 | 30/04/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 2 | UN | 95,00 | 1704,49 | | | 30/04/2015 | Materiales | A requerimiento |
| 6335 | CORPDREX S.A. | 4500049590 | 10 | 04/05/2015 | 0000-101-0056 | PLAQUETA AJUSTE TENSION Y ALAR TEG | 1 | UN | 504,00 | 4543,06 | | | 05/05/2015 | Materiales | A requerimiento |
| 11607 | ENERFLEX SERVICES ARGENTINA S.R.L. | 4500049680 | 10 | 07/05/2015 | 0000-101-0056 | Gasket w3076 | 2 | UN | 1902,30 | 35257,23 | | | 25/06/2015 | Materiales | A requerimiento |
| 3730 | EXTERRAN ARGENTINA SRL | 4500049686 | 10 | 07/05/2015 | 0000-101-0056 | BUJIA (RM77N) | 24 | UN | 27,57 | 6383,89 | | | 16/07/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500049696 | 10 | 07/05/2015 | 1001-102-6318 | VALVULA SERVICIO 125x32 EF | 10 | UN | 13,38 | 1225,07 | | | 22/06/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500049697 | 10 | 07/05/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 30 | UN | 8,65 | 2357,04 | | | 29/05/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500049698 | 10 | 07/05/2015 | 1001-102-6250 | CUPLA 25MM. EF | 40 | UN | 1,74 | 632,87 | | | 29/05/2015 | Materiales | A requerimiento |
| 7671 | PYAT S.A. | 4500049699 | 10 | 07/05/2015 | 1001-510-3006 | MEDIACAÑA S/SOLAPA(2)Ø6"L=40cm | 2 | UN | 265,00 | 4745,09 | | | 07/05/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500049718 | 10 | 08/05/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1 | UN | 23107,60 | 210633,73 | | | 04/06/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500049750 | 10 | 11/05/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1 | UN | 60663,02 | 557493,13 | | | 15/06/2015 | Materiales | A requerimiento |
| 1468 | FITTINDX S.R.L. | 4500049767 | 10 | 12/05/2015 | 1001-119-0012 | CONEC REC TU8/PROC 1/2"X1/2" | 20 | UN | 12,02 | 2172,49 | | | 15/06/2015 | Materiales | A requerimiento |
| 3644 | CURUTCHET MARIA LAURA | 4500049772 | 10 | 12/05/2015 | 1008-102-1006 | VELA SELLANTE TAM J P/INY MAN | 2 | CJ | 220,00 | 0,00 | | | 13/05/2015 | Materiales | A requerimiento |
| 1143 | AISA DE MANDATDS Y SERVICIOS SRL | 4500049802 | 10 | 13/05/2015 | 1003-115-2209 | cable UC Dresser Roots | 1 | UN | 140,00 | 1282,54 | | | 31/07/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500049807 | 10 | 14/05/2015 | 3020-300-4122 | GAS PATRDN SULFHIDRICO | 1 | UN | 180,50 | 1685,33 | | | 13/07/2015 | Materiales | A requerimiento |
| 1143 | AISA DE MANDATDS Y SERVICIOS SRL | 4500049817 | 10 | 14/05/2015 | 0000-101-0056 | PACK DE PILAS P/U. C. DRESSER | 9 | UN | 123,00 | 10264,10 | | | 30/06/2015 | Materiales | A requerimiento |
| 14261 | Provemet S.A. | 4500049827 | 10 | 14/05/2015 | 1001-112-0069 | ACC AC SDLD CDDO 90 RC STD 2" | 4 | UN | 8,45 | 316,54 | | | 30/05/2015 | Materiales | A requerimiento |
| 1990 | TUBHIER S.A. | 4500049849 | 10 | 15/05/2015 | 1001-109-2074 | C° API 5LX42 Ø 8"E:5,56mm RT | 1.100 | M | 82,00 | 825565,31 | | | 30/06/2015 | Materiales | A requerimiento |
| 2088 | MIRBLA S.A. | 4500049855 | 10 | 18/05/2015 | 0000-101-0058 | REPUESTOS MIRBLA PARA ODORIZADORES | 1 | UN | 23813,74 | 230231,23 | | | 25/05/2015 | Materiales | A requerimiento |
| 5466 | SUMINISTROS TECNICDS S.R.L. | 4500049873 | 10 | 18/05/2015 | 1002-210-0686 | Válvulas aguja tipo muestreo VTM25M Abac | 10 | UN | 69,21 | 8208,83 | | | 10/08/2015 | Materiales | A requerimiento |
| 6304 | ACKRDN S.A. | 4500049880 | 10 | 18/05/2015 | 1001-118-0001 | CONJ AISLANTE BRIDA 150 Ø1" | 10 | UN | 12,90 | 1181,77 | | | 20/05/2015 | Materiales | A requerimiento |
| 9892 | COCO JAVIER ADALBERTO | 4500049886 | 10 | 19/05/2015 | 0000-101-0005 | CARGADOR PORTATIL USB SONY CP-V3 | 4 | UN | 51,00 | 1832,53 | | | 19/05/2015 | Materiales | A requerimiento |
| 1520 | GORA S.A. | 4500049907 | 10 | 19/05/2015 | 1004-202-0322 | ELEM FILT COALESC Øe 120mm L: 700mm | 10 | UN | 267,90 | 24333,36 | | | 22/06/2015 | Materiales | A requerimiento |
| 1902 | SERVAIND S.A. | 4500049923 | 10 | 20/05/2015 | 1003-115-2219 | cable UC marca Proser (3 para UCV 117) | 3 | UN | 170,00 | 4726,17 | | | 22/08/2015 | Materiales | A requerimiento |
| 3730 | EXTERRAN ARGENTINA SRL | 4500049951 | 10 | 21/05/2015 | 0000-101-0058 | REPUESTOS PARA COMPRESDR | 1 | UN | 1053,05 | 0,00 | | | 30/05/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500049963 | 10 | 22/05/2015 | 1001-102-6254 | CUPLA 63MM. EF | 20 | UN | 3,75 | 687,60 | | | 22/06/2015 | Materiales | A requerimiento |
| 1468 | FUTURA HNOS.S.R.L. | 4500050002 | 10 | 26/05/2015 | 1001-116-0004 | BRIDA SLIP-ON SERIE 150 2" | 4 | UN | 8,54 | 313,18 | | | 20/08/2015 | Materiales | A requerimiento |
| 1976 | TDRMENE AMERICANA S.A. | 4500050010 | 10 | 27/05/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1 | UN | 7437,92 | 68532,99 | | | 30/06/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500050012 | 10 | 27/05/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS EPTA | 1 | UN | 3546,22 | 32756,43 | | | 30/06/2015 | Materiales | A requerimiento |
| 1143 | AISA DE MANDATDS Y SERVICIOS SRL | 4500050024 | 10 | 27/05/2015 | 1001-500-1151 | ABRAZ DE REP DRESSER 2" | 1 | UN | 164,00 | 2135,28 | | | 08/07/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500050051 | 10 | 28/05/2015 | 3020-300-4109 | GAS HELIO 5.0 | 19 | M3 | 48,90 | 8168,24 | | | 24/11/2015 | Materiales | A requerimiento |
| 12028 | PGA S.R.L. | 4500050074 | 10 | 28/05/2015 | 0000-101-0056 | CAÑO ACERD 3/4" SR ESP. 3.5 mm | 12 | UN | 16,18 | 1763,56 | | | 04/06/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500050081 | 10 | 28/05/2015 | 3020-300-4072 | GAS PATRDN NEUQUEN 1 | 1 | UN | 902,50 | 8426,64 | | | 27/07/2015 | Materiales | A requerimiento |
| 1476 | FRANCOVIGH S.A | 4500050121 | 10 | 01/06/2015 | 1001-116-0113 | BRIDA BLIND SERIE 150 2" | 6 | UN | 8,21 | 456,59 | | | 30/06/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500050174 | 10 | 03/06/2015 | 1001-117-0002 | ESPARRAGO PARA BRIDA 150 Ø1" | 50 | UN | 1,42 | 650,72 | | | 01/07/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500050178 | 10 | 03/06/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 4 | UN | 119,00 | 4330,17 | | | 07/07/2015 | Materiales | A requerimiento |
| 1662 | MAINTEC S.R.L. | 4500050187 | 10 | 04/06/2015 | 4002-305-5019 | MALLA DE ADVERTENCIA ANC 300 | 1 | ROL | 30,96 | 281,52 | | | 05/08/2015 | Materiales | A requerimiento |
| 13560 | CUSTOM IT S.A. | 4500050192 | 10 | 04/06/2015 | | Funda para tablet 7" | 41 | UN | 8,50 | 3161,94 | | | 08/07/2015 | Materiales | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050210 | 10 | 05/06/2015 | 0000-101-0014 | TRANSM GASES EXPLDS SCOTT FREEDDM 6000 | 1 | UN | 1925,00 | 17396,23 | | | 12/06/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500050226 | 10 | 08/06/2015 | 1001-101-8302 | ACC. TRANS. PE-Ac 2" A 63 mm | 2 | UN | 19,30 | 349,56 | | | 23/07/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500050228 | 10 | 08/06/2015 | 1001-102-6250 | CUPLA 25MM. EF | 200 | UN | 1,74 | 3154,62 | | | 08/07/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500050242 | 10 | 08/06/2015 | 1001-102-6316 | VALVULA SERVICIO 125x32 EF | 30 | UN | 13,38 | 4699,59 | | | 23/07/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500050243 | 10 | 08/06/2015 | 1001-102-6317 | VALVULA SERVICIO 90x32 EF | 50 | UN | 11,03 | 5113,51 | | | 06/07/2015 | Materiales | A requerimiento |
| 2010 | VALMEC S.A. | 4500050286 | 10 | 10/06/2015 | 1002-201-0173 | ESF STD B800 P TOT APF 4" | 4 | UN | 2170,00 | 82156,20 | | | 18/06/2015 | Materiales | A requerimiento |
| 1587 | INSTRUTEC S.A. | 4500050371 | 10 | 15/06/2015 | 1003-144-9058 | TU60 PARA SH2 | 6 | CJ | 80,00 | 0,00 | | | 30/07/2015 | Materiales | A requerimiento |
| 1862 | MAINTEC S.R.L. | 4500050379 | 10 | 16/06/2015 | 1001-103-1019 | RAMAL 63x63MM EF | 20 | UN | 30,60 | 5642,84 | | | 16/07/2015 | Materiales | A requerimiento |
| 2086 | MIRBLA S.A. | 4500050395 | 10 | 17/06/2015 | 0000-101-0056 | RELEVEDOR RDE 1-8 ACOMETIDA 1/4" | 2 | UN | 74975,49 | 14179,37 | | | 30/07/2015 | Materiales | A requerimiento |
| 14493 | Geotex SRL | 4500050400 | 10 | 17/06/2015 | 4001-101-5027 | CAMPERA IGNIFUGA TALLE GRANDE | 2 | UN | 336,20 | 6354,85 | | | 31/12/2015 | Materiales | A requerimiento |
| 3969 | TERRAMAR S.R.L. | 4500050410 | 10 | 18/06/2015 | 0000-101-0056 | BRIDA 3" S600 WNRF | 2 | UN | 60,03 | 1123,64 | | | 30/06/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIAND Y GUERRERO SH | 4500050413 | 10 | 18/06/2015 | 0000-102-0020 | DESKJET 2515/3515 NEGRO 662XL | 6 | UN | 16,00 | 878,50 | | | 25/06/2015 | Materiales | A requerimiento |
| 1862 | MAINTEC S.R.L. | 4500050419 | 10 | 18/06/2015 | 4002-305-5020 | MALLA DE ADVERTENCIA ANC 150 | 50 | ROL | 19,36 | 6921,00 | | | 25/06/2015 | Materiales | A requerimiento |
| 4260 | DIELSA S.A. | 4500050431 | 10 | 19/06/2015 | 0000-101-0056 | LAMPARAS LED ALUMBRADO PUBLICD | 3 | UN | 988,25 | 27426,90 | | | 20/06/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500050477 | 10 | 23/06/2015 | 1001-102-6260 | TAPA 25MM. EF | 50 | UN | 2,40 | 1096,72 | | | 23/07/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERD SH | 4500050548 | 10 | 29/06/2015 | 0000-102-0015 | DesignJet 450 C PLDTTER 51840 A | 4 | UN | 72,00 | 2632,90 | | | 15/07/2015 | Materiales | A requerimiento |
| 9892 | COCO JAVIER ADALBERTD | 4500050551 | 10 | 29/06/2015 | 0000-102-0015 | MS811 LEXMARK 25000 PAGINAS | 1 | UN | 218,00 | 2000,80 | | | 08/07/2015 | Materiales | A requerimiento |
| 6335 | CDRPDREX S.A. | 4500050556 | 10 | 29/06/2015 | 0000-101-0056 | PLACA DE CONTROL Nº 490058439 | 1 | UN | 504,00 | 4593,46 | | | 10/07/2015 | Materiales | A requerimiento |
| 2086 | MIRBLA S.A. | 4500050568 | 10 | 30/06/2015 | 0000-101-0014 | PLACA LIMITADORA DE CDRRIENTE MIRBLA | 1 | UN | 198,00 | 1841,40 | | | 30/06/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500050619 | 10 | 02/07/2015 | 0000-101-0055 | MONTURA 10"x3" S-300 | 1 | UN | 1080,00 | 10062,36 | | | 10/07/2015 | Materiales | A requerimiento |
| 2039 | WEISZ INSTRUMENTOS S.A. | 4500050628 | 10 | 03/07/2015 | 1003-146-1112 | MAND CAJA AC INOX Ø100 ESC 0-4 | 6 | UN | 43,25 | 2414,39 | | | 03/08/2015 | Materiales | A requerimiento |
| 2091 | FLUSITEC S.A. | 4500050632 | 10 | 03/07/2015 | 0000-101-0056 | MATERIALES VARIDS RUBRO 56 | 1 | UN | 550,13 | 5260,34 | | | 31/12/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500050659 | 10 | 06/07/2015 | 0000-102-0020 | TONNER LEXMARK MS611DN | 1 | UN | 215,00 | 1966,39 | | | 31/08/2015 | Materiales | A requerimiento |
| 1961 | TEC-MA-SA S.A. | 4500050715 | 10 | 10/07/2015 | 0000-101-0056 | THRUST BEARING | 2 | UN | 477,73 | 0,00 | | | 16/12/2015 | Materiales | A requerimiento |
| 1961 | TEC-MA-SA S.A. | 4500050716 | 10 | 10/07/2015 | 2005-310-3065 | CUBETA P/OBTURAR 1½" 275 PSI | 4 | UN | 104,12 | 0,00 | | | 16/12/2015 | Materiales | A requerimiento |
| 1976 | TDRMENE AMERICANA S.A. | 4500050725 | 10 | 13/07/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1 | UN | 5006,46 | 47095,77 | | | 31/08/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500050747 | 10 | 15/07/2015 | 1001-102-6250 | CUPLA 25MM. EF | 1.000 | UN | 1,74 | 15990,60 | | | 14/08/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

## Contratos en Dólares

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9692 | COCO JAVIER ADALBERTO | 4500050753 | 10 | 15/07/2015 | 0000-102-0015 | MS811 LEXMARK 25000 PAGINAS | 2 | UN | 218,00 | 3997,25 | | | 30/07/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500050761 | 10 | 15/07/2015 | 1001-102-6313 | VALVULA SERVICIO 63x25 EF | 300 | UN | 8,65 | 23910,33 | | | 31/08/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500050766 | 10 | 16/07/2015 | 1001-102-6250 | CUPLA 25MM. EF | 500 | UN | 1,74 | 8282,40 | | | 16/08/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500050767 | 10 | 16/07/2015 | 1001-102-6318 | VALVULA SERVICIO 125x32 EF | 10 | UN | 13,38 | 1903,97 | | | 31/08/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500050788 | 10 | 16/07/2015 | 0000-102-0030 | LEXMARK T630 -ALTO RENDIMIENTO | 3 | UN | 72,00 | 670,32 | | | 30/07/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500050799 | 10 | 17/07/2015 | 3020-300-4109 | GAS HELIO 5.0 | 9,100 | M3 | 46,90 | 5618,94 | | | 30/07/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500050803 | 10 | 17/07/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS | 1 | UN | 1778,08 | 16721,06 | | | 31/08/2015 | Materiales | A requerimiento |
| 9977 | TECNIARK S.A. | 4500050827 | 10 | 20/07/2015 | 1050-101-2222 | RECINTO METALICO PARA ODORIZADOR | 1 | UN | 17862,05 | 171743,81 | | | 30/09/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500050880 | 10 | 22/07/2015 | 1001-500-1101 | CASQUETE P/TUBERIA DE Ø6" | 1 | UN | 34,88 | 325,88 | | | 26/08/2015 | Materiales | A requerimiento |
| 7671 | PYAT S.A. | 4500050882 | 10 | 22/07/2015 | 1001-510-3023 | MEDIACAÑA S/SOLAPA(2)Ø12"L60cm | 1 | UN | 1036,84 | 9847,91 | | | 12/08/2015 | Materiales | A requerimiento |
| 8304 | ACKRON S.A. | 4500050884 | 10 | 22/07/2015 | 1001-500-1055 | ABRAZADERA P/TUBERIA Ø 1 1/4" | 2 | UN | 26,77 | 511,95 | | | 12/08/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500050889 | 10 | 23/07/2015 | 0000-102-0030 | LEXMARK T654 - ALTO RENDIMIENTO | 2 | UN | 220,00 | 4056,80 | | | 31/07/2015 | Materiales | A requerimiento |
| 1543 | SITRIN | 4500050896 | 10 | 23/07/2015 | 2005-310-3069 | CUBETA STD P/OBTURAR 1½"(S-60) | 80 | UN | 8,10 | 4682,32 | | | 03/09/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500050918 | 10 | 24/07/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 30 | UN | 8,65 | 2392,59 | | | 07/09/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500050919 | 10 | 24/07/2015 | 1001-102-6254 | CUPLA 63MM. EF | 10 | UN | 3,75 | 348,38 | | | 24/08/2015 | Materiales | A requerimiento |
| 3969 | TERRAMAR S.R.L | 4500050994 | 10 | 30/07/2015 | 0000-101-0056 | CAÑO FLEXIBLE INOX. 2" AISI 304 S-300 | 1 | UN | 299,65 | 4479,77 | | | 21/08/2015 | Materiales | A requerimiento |
| 2095 | LEBED JUAN IGNACIO | 4500050997 | 10 | 30/07/2015 | 0000-101-0056 | INTERRUPTOS DE CORRIENTE P/TEG | 2 | UN | 765,96 | 14272,90 | | | 20/08/2015 | Materiales | A requerimiento |
| 1863 | CANTONE SA | 4500051020 | 10 | 31/07/2015 | 1001-115-1048 | FLEXIBLE P/4 BAR l=480MM | 60 | UN | 8,01 | 3355,02 | | | 14/09/2015 | Materiales | A requerimiento |
| 1434 | ESTUDIO TECNICO DOMA S.A. | 4500051021 | 10 | 31/07/2015 | 0000-101-0056 | REPUESTOS REG TIP 1098 EGR BRIDA 3" S300 | 1 | UN | 625,00 | 6015,00 | | | 25/09/2015 | Materiales | A requerimiento |
| 3730 | EXTERRAN ARGENTINA SRL | 4500051028 | 10 | 31/07/2015 | 0000-101-0056 | REPUESTO COMP. PASO FLORES | 4 | UN | 244,52 | 9171,46 | | | 30/08/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500051057 | 10 | 04/08/2015 | 1001-102-6324 | VALVULA SERVICIO 50x25 EF | 100 | UN | 8,65 | 7970,11 | | | 18/09/2015 | Materiales | A requerimiento |
| 1143 | AISA DE MANDATOS Y SERVICIOS SRL | 4500051056 | 10 | 04/08/2015 | 0000-101-0056 | PACK DE PILAS P/U. C. DRESSER | 20 | UN | 123,00 | 23141,22 | | | 30/08/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051059 | 10 | 04/08/2015 | 1001-102-6270 | CUPLA REDUCCION 32x25 EF | 100 | UN | 2,43 | 2253,10 | | | 03/09/2015 | Materiales | A requerimiento |
| 1472 | FORMAR S.A. | 4500051133 | 10 | 07/08/2015 | 1001-109-1841 | C° API 5LG°B Ø 4 1/2 "E:4mm RT | 48 | M | 61,32 | 45110,35 | | | 31/08/2015 | Materiales | A requerimiento |
| 2010 | VALMEC S.A. | 4500051141 | 10 | 07/08/2015 | 1002-201-0105 | ESF STD B150 P REO APF 2" | 3 | UN | 210,70 | 5930,36 | | | 25/09/2015 | Materiales | A requerimiento |
| 1449 | FARCA SRL | 4500051150 | 10 | 10/08/2015 | 4002-305-5019 | MALLA DE ADVERTENCIA ANC 300 | 50 | RDL | 43,56 | 20521,12 | | | 18/08/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500051199 | 10 | 11/08/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 1 | UN | 95,00 | 891,77 | | | 31/08/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500051204 | 10 | 11/08/2015 | 1001-102-6313 | VALVULA SERVICIO 63x25 EF | 40 | UN | 8,65 | 3231,84 | | | 25/09/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051205 | 10 | 11/08/2015 | 1001-102-6250 | CUPLA 25MM. EF | 100 | UN | 1,74 | 1633,34 | | | 10/09/2015 | Materiales | A requerimiento |
| 1566 | ING.CAPINO S.R.L. | 4500051339 | 10 | 20/08/2015 | 1003-146-1593 | MANO.CONTACTO INDUCTIVO | 2 | UN | 627,90 | 16702,14 | | | 03/10/2015 | Materiales | A requerimiento |
| 1449 | FARCA SRL | 4500051363 | 10 | 21/08/2015 | 1001-117-0200 | ESPARRAGO MILIMETRICO M16 X 2 X 200 | 84 | UN | 3,34 | 2652,98 | | | 03/09/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500051381 | 10 | 21/08/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 80 | UN | 8,65 | 6424,53 | | | 05/10/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051382 | 10 | 21/08/2015 | 1001-102-6250 | CUPLA 25MM. EF | 150 | UN | 1,74 | 2433,04 | | | 21/09/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500051419 | 10 | 25/08/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 200 | UN | 8,65 | 16158,20 | | | 15/09/2015 | Materiales | A requerimiento |
| 3730 | EXTERRAN ARGENTINA SRL | 4500051520 | 10 | 31/08/2015 | 0000-101-0056 | REPUESTO COMP. PASO FLORES | 6 | UN | 5,52 | 414,09 | | | 30/09/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500051521 | 10 | 31/08/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 3 | UN | 95,00 | 2661,90 | | | 31/08/2015 | Materiales | A requerimiento |
| 1434 | ESTUDIO TECNICO DOMA S.A. | 4500051552 | 10 | 02/09/2015 | 0000-101-0056 | REPUESTOS RECOMENDADOS Nº DE ERIE I-0790 | 1 | UN | 625,00 | 6015,00 | | | 02/11/2015 | Materiales | A requerimiento |
| 1218 | BRANA HNOS. S.A. | 4500051641 | 10 | 07/09/2015 | 1005-304-1201 | CARTUCHO P/SOLDADURA 15GR | 2 | CJ | 86,14 | 1630,54 | | | 30/11/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500051668 | 10 | 08/09/2015 | 1001-115-0173 | BRIDA WELDING NECK S150 2" | 10 | UN | 14,72 | 1410,18 | | | 20/11/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500051669 | 10 | 08/09/2015 | 0000-101-0056 | Caño Ø 2" Sch 40 API 5 l X42 S/Costura | 4 | UN | 17,18 | 649,62 | | | 07/10/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051677 | 10 | 09/09/2015 | 1001-103-1020 | RAMAL 90x63MM EF | 12 | UN | 16,61 | 1900,12 | | | 30/09/2015 | Materiales | A requerimiento |
| 14493 | Geotex SRL | 4500051697 | 10 | 10/09/2015 | 4001-101-5027 | CAMPERA IGNIFUGA TALLE GRANDE | 1 | UN | 336,20 | 3157,25 | | | 19/11/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051699 | 10 | 10/09/2015 | 1001-102-6263 | TAPA 50MM. EF | 10 | UN | 3,56 | 334,32 | | | 13/10/2015 | Materiales | A requerimiento |
| 12851 | LANIN MEDIA SA | 4500051713 | 10 | 10/09/2015 | 1005-305-3002 | CONDUCTOR P/PC DE 4MM2 | 100 | M | 0,86 | 815,62 | | | 21/09/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500051718 | 10 | 10/09/2015 | 1001-102-6313 | VALVULA SERVICIO 63x25 EF | 100 | UN | 8,65 | 8150,03 | | | 26/10/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051719 | 10 | 10/09/2015 | 1001-102-6250 | CUPLA 25MM. EF | 100 | UN | 1,74 | 1636,82 | | | 13/10/2015 | Materiales | A requerimiento |
| 9892 | COCO JAVIER ADALBERTO | 4500051736 | 10 | 11/09/2015 | 0000-102-0015 | MS811 LEXMARK | 4 | UN | 218,00 | 8222,96 | | | 21/10/2015 | Materiales | A requerimiento |
| 10452 | BAC DALL ARGENTINA SA | 4500051761 | 10 | 14/09/2015 | 4002-310-1001 | GUANTE DE P.V.C. DE 12" | 10 | UN | 2,80 | 288,92 | | | 31/12/2015 | Materiales | A requerimiento |
| 1883 | CANTONE SA | 4500051779 | 10 | 15/09/2015 | 1002-216-1000 | REGULADOR DE PRESION B-6 | 10 | UN | 10,00 | 1286,00 | | | 23/10/2015 | Materiales | A requerimiento |
| 1472 | FORMAR S.A. | 4500051792 | 10 | 15/09/2015 | 1001-109-1840 | C° API 5LG°A Ø 4"E:3,96mm RT | 108 | M | 29,83 | 48806,02 | | | 13/10/2015 | Materiales | A requerimiento |
| 1289 | CONSAR CONTRUCCIONES ARGENTINA | 4500051800 | 10 | 16/09/2015 | 1001-109-1421 | C° API 5LG°B Ø1½"E:3,68mm RT | 72 | M | 16,16 | 15603,41 | | | 13/10/2015 | Materiales | A requerimiento |
| 11357 | J.G.F. Y CO S.A. | 4500051807 | 10 | 16/09/2015 | 1005-301-2085 | COQUE CALCINADO | 500 | KG | 0,84 | 4107,01 | | | 30/10/2015 | Materiales | A requerimiento |
| 13221 | Nollmann S.A. | 4500051820 | 10 | 17/09/2015 | 1005-302-1010 | GABINETE DE VEREDA | 1 | UN | 1389,85 | 19305,02 | | | 30/11/2015 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500051929 | 10 | 17/09/2015 | 1004-201-0170 | FILTRO FM2 CUERPO SERIE 150 | 2 | UN | 3580,00 | 103963,20 | | | 02/12/2015 | Materiales | A requerimiento |
| 1902 | SERVAIND S.A. | 4500051832 | 10 | 18/09/2015 | 0000-101-0056 | CABLE P/RS232: CFG-UCV | 1 | UN | 170,00 | 0,00 | | | 30/09/2015 | Materiales | A requerimiento |
| 1143 | AISA DE MANDATOS Y SERVICIOS SRL | 4500051843 | 10 | 18/09/2015 | 1001-500-1151 | ABRAZ DE REP DRESSER 2" | 1 | UN | 184,00 | 2135,28 | | | 30/10/2015 | Materiales | A requerimiento |
| 13560 | CUSTOM IT S.A. | 4500051901 | 10 | 23/09/2015 | 6002-102-2110 | accesorios para impresoras | 4 | UN | 60,00 | 3011,20 | | | 30/09/2015 | Materiales | A requerimiento |
| 3773 | POLISERVICE SUMINISTROS | 4500051963 | 10 | 28/09/2015 | 1001-116-0006 | BRIDA SLIP-ON SERIE 150 4" | 8 | UN | 34,31 | 2598,85 | | | 07/10/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500051999 | 10 | 30/09/2015 | 1001-102-6253 | CUPLA 50MM. EF | 20 | UN | 3,18 | 610,75 | | | 30/10/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500052000 | 10 | 30/09/2015 | 1001-102-6324 | VALVULA SERVICIO 50x25 EF | 20 | UN | 8,65 | 1637,45 | | | 16/11/2015 | Materiales | A requerimiento |
| 1190 | BAHISA S.R.L. | 4500052008 | 10 | 30/09/2015 | 1005-301-2005 | ANODO MG 8KG AZ 63 A | 10 | UN | 159,00 | 15101,82 | | | 01/10/2015 | Materiales | A requerimiento |
| 12651 | LANIN MEDIA SA | 4500052010 | 10 | 30/09/2015 | 2007-103-6020 | CABLE SALIDA RECTIFICAD. 25mm | 200 | M | 4,63 | 9203,06 | | | 11/12/2015 | Materiales | A requerimiento |
| 10931 | SELIS S.A. | 4500052027 | 10 | 01/10/2015 | | BATERIA MEMDCDLETORES 1100mAH HA.F20BAT | 5 | UN | 75,00 | 3536,25 | | | 30/09/2015 | Materiales | A requerimiento |
| 3773 | POLISERVICE SUMINISTROS | 4500052029 | 10 | 01/10/2015 | 1002-201-0161 | ESF STD B300 P TOT APF 6" | 2 | UN | 4340,00 | 83215,16 | | | 16/10/2015 | Materiales | A requerimiento |
| 1349 | DALLAS DECA S.R.L. | 4500052032 | 10 | 01/10/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS DALLAS | 1 | UN | 754,60 | 7193,60 | | | 08/11/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500052034 | 10 | 01/10/2015 | 1002-215-0000 | KIT DE REP. DE VALVULAS EPTA | 1 | UN | 3625,25 | 34729,90 | | | 25/11/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500052049 | 10 | 02/10/2015 | 1001-103-1019 | RAMAL 63x63MM EF | 8 | UN | 26,20 | 2012,79 | | | 30/10/2015 | Materiales | A requerimiento |
| 1562 | INDUSTRIAS EPTA S.R.L. | 4500052114 | 10 | 06/10/2015 | 0000-101-0056 | repuestos valvula reguladora | 1 | UN | 888,00 | 8445,77 | | | 31/12/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Dólares

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12728 | CARAGLIANO Y GUERRERO SH | 4500052121 | 10 | 06/10/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 4 | UN | 95,00 | 3643,06 | | | 06/10/2015 | Materiales | A requerimiento |
| 3773 | POLISERVICE SUMINISTROS | 4500052200 | 10 | 14/10/2015 | 0000-101-0056 | caño de Ø12" e=6.4mm - (METROS) | 3 | UN | 267,91 | 7646,69 | | | 20/11/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500052219 | 10 | 15/10/2015 | 1001-102-6250 | CUPLA 25MM. EF | 100 | UN | 1,74 | 1666,92 | | | 16/11/2015 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500052236 | 10 | 16/10/2015 | 1001-102-6316 | VALVULA SERVICIO 125x32 EF | 10 | UN | 13,39 | 1853,13 | | | 30/11/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500052239 | 10 | 16/10/2015 | 1001-102-6315 | VALVULA SERVICIO 50x32 EF | 20 | UN | 6,65 | 1650,77 | | | 30/10/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500052240 | 10 | 16/10/2015 | 1001-102-6254 | CUPLA 63MM. EF | 10 | UN | 3,75 | 519,39 | | | 30/10/2015 | Materiales | A requerimiento |
| 1564 | INDUSTRIAS MONTEFIORE S.A.I.C. | 4500052352 | 10 | 23/10/2015 | 2003-101-1020 | MANGUERA PARA GLP 2"X 4M | 4 | UN | 515,00 | 19936,66 | | | 14/12/2015 | Materiales | A requerimiento |
| 12726 | CARAGLIANO Y GUERRERO SH | 4500052376 | 10 | 28/10/2015 | 0000-102-0015 | CARTUCHO HP 72 - NEGRO FOTOGRAF (130ml) | 2 | UN | 100,72 | 1936,86 | | | 26/11/2015 | Materiales | A requerimiento |
| 1863 | CANTONE SA | 4500052379 | 10 | 26/10/2015 | 1001-115-1005 | ACC.TRANSICION P/EMPOT WG 3/4" | 400 | UN | 2,38 | 14339,50 | | | 04/01/2016 | Materiales | A requerimiento |
| 1703 | REGULADORES MI-RE SA | 4500052388 | 10 | 26/10/2015 | 1001-115-1019 | HERRAMIENTA PARA EL ARMADO | 2 | UN | 90,00 | 0,00 | | | 15/02/2016 | Materiales | A requerimiento |
| 1662 | MAINTEC S.R.L. | 4500052434 | 10 | 27/10/2015 | 4002-305-5020 | MALLA DE ADVERTENCIA ANC 150 | 50 | ROL | 19,36 | 9326,68 | | | 15/11/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500052435 | 10 | 27/10/2015 | 1001-101-6302 | ACC. TRANS. PE-Ac 2" A 63 mm | 10 | UN | 19,30 | 1850,29 | | | 05/11/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500052446 | 10 | 27/10/2015 | 1001-102-6250 | CUPLA 25MM. EF | 500 | UN | 1,74 | 8340,69 | | | 05/11/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500052458 | 10 | 26/10/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 1 | UN | 95,00 | 909,34 | | | 26/10/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500052466 | 10 | 28/10/2015 | 1001-120-2001 | ACC TRANS AC-PE P/SOL 50MM | 5 | UN | 33,79 | 1624,45 | | | 09/02/2016 | Materiales | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500052468 | 10 | 28/10/2015 | 1001-101-6237 | EXTENSOR P/VALV D/CORT PDLY UN | 16 | UN | 32,33 | 7470,17 | | | 10/11/2015 | Materiales | A requerimiento |
| 1703 | REGULADORES MI-RE SA | 4500052512 | 10 | 02/11/2015 | 1001-115-1083 | ADAPTADOR MEDIDOR ANTIGUO | 50 | UN | 3,06 | 1983,34 | | | 17/12/2015 | Materiales | A requerimiento |
| 9892 | COCO JAVIER ADALBERTO | 4500052515 | 10 | 02/11/2015 | 1003-115-2218 | IPDS para impresora Lexmark T652 | 3 | UN | 261,00 | 7570,04 | | | 15/11/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500052548 | 10 | 03/11/2015 | 3020-300-4084 | GAS DIOXIDO DE CARBONO 4.0 | 54 | M3 | 22,10 | 8377,45 | | | 30/11/2016 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500052620 | 10 | 09/11/2015 | 0000-102-0030 | CARTUCHO LEXMARK T654 ALTO RENDIMIENTO | 2 | UN | 220,00 | 4234,56 | | | 11/11/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500052640 | 10 | 10/11/2015 | 1001-102-6250 | CUPLA 25MM. EF | 100 | UN | 1,74 | 2458,62 | | | 10/12/2015 | Materiales | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500052679 | 10 | 12/11/2015 | 0000-101-0014 | PCB Motor control para odorimetro | 1 | UN | 840,00 | 0,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 2031 | VIMELEC S.A. | 4500052738 | 10 | 16/11/2015 | 0000-101-0014 | Juego Puntas d/pruebs msrc. FLUKE TL-71 | 1 | UN | 57,00 | 551,65 | | | 31/12/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500052776 | 10 | 18/11/2015 | 3020-300-4109 | GAS HELIO 5.0 | 9,100 | M3 | 48,90 | 6532,45 | | | 30/11/2016 | Materiales | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500052817 | 10 | 19/11/2015 | 1003-144-9414 | CONO DE GOMA ( # PZR - 1104003-0 ) | 3 | UN | 10,20 | 397,19 | | | 10/02/2018 | Materiales | A requerimiento |
| 1434 | ESTUDIO TECNICO DOMA S.A. | 4500052819 | 10 | 19/11/2015 | 1002-215-0000 | Kit PARTES BLANDAS DOMA | 1 | UN | 1836,70 | 25539,54 | | | 31/12/2015 | Materiales | A requerimiento |
| 12726 | CARAGLIANO Y GUERRERO SH | 4500052820 | 1s | 19/11/2015 | 0000-102-0030 | LEXMARK T644 - ALTO RENDIMIENTO | 2 | UN | 95,00 | 2637,20 | | | 19/11/2015 | Materiales | A requerimiento |
| 1142 | AIR LIQUIDE ARGENTINA S.A. | 4500052846 | 10 | 23/11/2015 | 3020-300-4224 | GAS AIRE SINTETICO 5.0 | 9,900 | M3 | 19,20 | 3003,28 | | | 22/01/2016 | Materiales | A requerimiento |
| 8327 | EKA TECNICA S.A. | 4500052861 | 10 | 23/11/2015 | 1001-112-0419 | ACC REDUC CONC SOL EP 3X1"1/2 | 2 | UN | 17,62 | 514,86 | | | 29/12/2015 | Materiales | A requerimiento |
| 14984 | COMPLEMET S.R.L. | 4500052879 | 10 | 25/11/2015 | 1001-112-0176 | ACC AC SOLDAR TE STD 1"1/2 | 2 | UN | 15,49 | 438,68 | | | 01/12/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500052947 | 10 | 30/11/2015 | 0000-102-0020 | CARTUCHO DE TONER HP ALTERNATIVO | 2 | UN | 28,00 | 775,04 | | | 30/12/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500052970 | 10 | 01/12/2015 | 1001-102-6316 | VALVULA SERVICIO 63x32 EF | 200 | UN | 8,65 | 16907,29 | | | 15/12/2015 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500052971 | 10 | 01/12/2015 | 1001-102-6253 | CUPLA 50MM. EF | 100 | UN | 3,18 | 4134,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500052980 | 10 | 02/12/2015 | 0000-102-0020 | DESKJET 2515/3515 NEGRO 662XL | 1 | UN | 16,00 | 205,76 | | | 02/12/2015 | Materiales | A requerimiento |
| 3788 | FINNING ARGENTINA SA | 4500053006 | 10 | 03/12/2015 | 0000-101-0056 | Kit para muestreo de aceite -Cod. 9Z0001 | 10 | UN | 37,00 | 0,00 | | | 01/02/2016 | Materiales | A requerimiento |
| 9534 | INGEMAR | 4500053008 | 10 | 03/12/2015 | 1001-102-6260 | TAPA 25MM. EF | 100 | UN | 2,40 | 3192,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 1254 | CENTRAL PLASTIC SUDAMERICANA S.R.L | 4500053009 | 10 | 03/12/2015 | 1001-102-6316 | VALVULA SERVICIO 63x32 EF | 40 | UN | 6,65 | 4636,40 | | | 31/12/2015 | Materiales | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500053048 | 10 | 04/12/2015 | | Bloque seco - calibrador de temperature | 1 | UN | 5479,00 | 0,00 | | | 31/12/2015 | Materiales | A requerimiento |
| 2031 | VIMELEC S.A. | 4500053068 | 10 | 10/12/2015 | | RESISTIVIMETRO 4 JABALINAS | 1 | UN | 1506,00 | 23102,04 | | | 31/12/2015 | Materiales | A requerimiento |
| 1133 | ACEROMAT S.A. | 4500053226 | 10 | 17/12/2015 | 1001-109-1436 | C° API 5LX42 Ø1½"E:3.10mm RT | 24 | M | 22,70 | 8308,20 | | | 29/01/2016 | Materiales | A requerimiento |
| 1654 | M ROYO S.A.C.I.I.F.Y F. | 4500053230 | 10 | 17/12/2015 | 1001-109-1887 | API 5L X42 Ø 4"E:4,8mm SR | 12 | M | 25,91 | 3941,34 | | | 29/01/2016 | Materiales | A requerimiento |
| 14493 | Geotex SRL | 4500053236 | 10 | 17/12/2015 | 4001-101-5036 | CAMPERA DE ABRIGO TALLE MEDIO | 1 | UN | 76,50 | 1097,01 | | | 06/04/2016 | Materiales | A requerimiento |
| 10272 | INGITERM S.R.L. | 4500053289 | 10 | 22/12/2015 | 2005-310-5000 | FILTRO DE ACEITE 15 MICR. COMP. GRASSO | 12 | UN | 270,00 | 46834,20 | | | 31/12/2015 | Materiales | A requerimiento |
| 14281 | Provemet S.A. | 4500053326 | 10 | 28/12/2015 | 0000-101-0056 | CAÑO AC ASTM G°A REVEST 1"1/2 | 24 | UN | 15,65 | 5790,20 | | | 07/01/2016 | Materiales | A requerimiento |
| 14493 | Geotex SRL | 4500053344 | 10 | 28/12/2015 | 4001-101-5037 | CAMPERA DE ABRIGO TALLE GRANDE | 5 | UN | 76,50 | 5529,04 | | | 12/04/2016 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE MATERIALES EN EUROS

## AÑO 2015

Carlos Inverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Euros

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPD DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5459 | BALDOR S.R.L. | 4500048899 | 10 | 19/03/2015 | 1003-144-9073 | TUBO PARA CARBONILOS | 1 | CJ | 168,00 | 1730,40 | | | 31/03/2015 | Materiales | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500049222 | 10 | 13/04/2015 | 0000-101-0056 | CARTUCHO P/TURBINA G250 | 1 | UN | 804,00 | 9053,04 | | | 01/06/2015 | Materiales | A requerimiento |
| 5459 | BALDOR S.R.L. | 4500049409 | 10 | 21/04/2015 | 1003-144-9056 | TUBO PARA SH2 | 1 | CJ | 159,00 | 1698,12 | | | 04/06/2015 | Materiales | A requerimiento |
| 5459 | BALDOR S.R.L. | 4500049599 | 10 | 04/05/2015 | 1003-144-9056 | TUBO PARA SH2 | 1 | CJ | 159,00 | 1707,66 | | | 01/06/2015 | Materiales | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500049916 | 10 | 20/05/2015 | 1003-115-2203 | ENLACE OPTICO MINICORD 210 | 4 | UN | 205,00 | 0,00 | | | 22/06/2015 | Materiales | A requerimiento |
| 5459 | BALDOR S.R.L. | 4500050741 | 10 | 14/07/2015 | 1003-144-9073 | TUBO PARA CARBONILOS | 1 | CJ | 168,00 | 1795,92 | | | 31/07/2015 | Materiales | A requerimiento |
| 5459 | BALDOR S.R.L. | 4500051196 | 10 | 11/08/2015 | 1003-144-9073 | TUBO PARA CARBONILOS | 1 | CJ | 168,00 | 2544,88 | | | 21/09/2015 | Materiales | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051358 | 10 | 21/08/2015 | 1003-115-2108 | BATERIA LITIO P/CORRECTOR | 4 | UN | 58,00 | 2824,02 | | | 21/08/2015 | Materiales | A requerimiento |
| 5459 | BALDOR S.R.L. | 4500051824 | 10 | 17/09/2015 | 1003-144-9073 | TUBO PARA CARBONILOS | 2 | CJ | 168,00 | 5089,36 | | | 21/10/2015 | Materiales | A requerimiento |
| 5459 | BALDOR S.R.L. | 4500053041 | 10 | 04/12/2015 | 1003-144-9073 | TUBO PARA CARBONILOS | 1 | CJ | 168,00 | 2568,72 | | | 18/12/2015 | Materiales | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE BIENES DE USO EN PESOS

## AÑO 2015

Carlos Riverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12733 | ACRI Marcela Cristina Alejandra | 4500047927 | 10 | 08/01/2015 | | DETECTOR DE FALLAS DE REVESTIMIENTO | 1,00 | UN | 18260,00 | 18260,00 | | | 18/01/2015 | Bs de Uso / Herramientas | A requerimiento |
| 9694 | SILEONI JOSE MARIO | 4500049040 | 10 | 15/01/2015 | | RELOJ CONTROL PERSONAL | 1,00 | UN | 3545,45 | 3545,45 | | | 15/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3933 | SATURNO HOGAR S.A. | 4500048062 | 10 | 18/01/2015 | 0000-101-0005 | TERMOTANQUE 50 LTS GAS NATURAL | 1,00 | UN | 2544,62 | 2544,62 | | | 15/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3093 | GNC SALUSTRI SA | 4500048084 | 10 | 18/01/2015 | 0000-101-0056 | CILINDROS GNC 80 LITROS | 8,00 | UN | 4752,07 | 38016,56 | | | 15/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1886 | BARANDI TECNICA S.A. | 4500048332 | 10 | 04/02/2015 | 1002-210-0150 | REG TIPO 109B BRIDA 300 3" | 1,00 | UN | 24569,96 | 24569,96 | | | 12/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2988 | DOMINGO GRANJA S.A. | 4500048396 | 10 | 09/02/2015 | 0000-101-0016 | INODORO Y MOCHILA | 1,00 | UN | 2287,01 | 2287,01 | | | 02/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13542 | Durworks SRL | 4500048563 | 10 | 23/02/2015 | | PC para videoconferencia | 2,00 | UN | 14917,51 | 29835,02 | | | 31/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 8839 | GELEC S.R.L. | 4500048763 | 10 | 11/03/2015 | 1003-115-2250 | FUENTE CARGADORA BATERÍA | 1,00 | UN | 3880,16 | 3880,16 | | | 17/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4233 | CAMIONES PATAGONICOS S.A. | 4500048862 | 10 | 18/03/2015 | 0000-101-0017 | SENSOR DE VELOCIDAD DELANTERO | 2,00 | UN | 826,45 | 1652,90 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4250 | DIELSA S.A. | 4500048874 | 10 | 18/03/2015 | | RACK GABINETE | 1,00 | UN | 2185,00 | 2185,00 | | | 19/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13542 | Durworks SRL | 4500048911 | 10 | 19/03/2015 | | Impresora officejet pro 8620 | 1,00 | UN | 2727,27 | 2727,27 | | | 31/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10287 | CORADIR S.A. | 4500049043 | 10 | 27/03/2015 | | Monitor 19" | 34,00 | UN | 1314,00 | 44676,00 | | | 06/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14621 | VELEZ ALEJANDRO MIGUEL | 4500049060 | 10 | 30/03/2015 | | Grasera Neumatica marca NEO o Similar | 1,00 | UN | 4651,58 | 4651,58 | | | 01/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13542 | Durworks SRL | 4500049119 | 10 | 06/04/2015 | 6002-102-2110 | DISCO RIGIDO 480GB SSD KINGSTON | 1,00 | UN | 7049,77 | 7049,77 | | | 08/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1985 | SARANDI TECNICA S.A. | 4500049340 | 10 | 18/04/2015 | 1002-210-0143 | jaula wshiper trim. | 2,00 | UN | 2600,00 | 5200,00 | | | 12/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3421 | MATERIALES Y SERVICIOS SEVILLANO | 4500049473 | 10 | 22/04/2015 | 0000-101-0058 | BOMBA PARA CISTERNA | 1,00 | UN | 9297,50 | 9297,50 | | | 24/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1897 | SEGUFER SA | 4500049580 | 10 | 30/04/2015 | 2001-126-2354 | LLAVE DE GOLPE 40 mm | 2,00 | UN | 3700,15 | 740,03 | | | 01/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3870 | PERREN Y CIA. S.A. | 4500049591 | 10 | 04/05/2015 | 0000-101-0016 | CALEFACTOR 5000 CAL TB | 1,00 | UN | 2070,04 | 0,00 | | | 05/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2353 | CASA HUMBERTO LUCAIOLI S.A. | 4500049646 | 10 | 06/05/2015 | 0000-101-0016 | CALEFACTOR 5000 CAL T8 | 1,00 | UN | 2397,52 | 2397,52 | | | 07/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11249 | Electricidad Nireco | 4500049687 | 10 | 07/05/2015 | 0000-101-0056 | BATERIAS UPS | 3,00 | UN | 9917,35 | 2975,21 | | | 30/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14996 | Reul Betalles S.A. | 4500049693 | 10 | 07/05/2015 | 2010-500-2018 | MATAFUEGO CO2 5KG. | 5,00 | UN | 2074,60 | 10374,00 | | | 06/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10028 | BUSTAMANTE ERNESTO RODOLFO | 4500049787 | 10 | 13/05/2015 | | MAQUINA CONTADORA BILLETES DCB-100 | 1,00 | UN | 1735,54 | 1735,54 | | | 13/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14693 | metalurgica larraude S.A. | 4500049846 | 10 | 15/05/2015 | 2010-500-2019 | MATAFUEGO CO2 7KG. | 10,00 | UN | 2336,00 | 23360,00 | | | 03/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10323 | BVS IT SRL | 4500049898 | 10 | 19/05/2015 | | Notebook | 11,00 | UN | 11937,25 | 131309,90 | | | 19/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10441 | SECH SRL | 4500049925 | 10 | 20/05/2015 | 0000-101-0014 | PRESOSTATO ALARMA ERP SAN JULIÁN | 1,00 | UN | 2690,00 | 2690,00 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 9788 | KLIMA SERVICIO DE CLIMATIZACION | 4500050066 | 10 | 28/05/2015 | | Equipo frio/calor de 5400 kcal | 1,00 | UN | 9649,00 | 9848,00 | | | 29/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1992 | MELISAM S.A. | 4500050191 | 10 | 04/06/2015 | 2010-500-2056 | MATAFUEGO ROD. POLVO ABC-50KG | 2,00 | UN | 5461,13 | 10922,26 | | | 30/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1758 | OFFICE DESIGN S.R.L. | 4500050224 | 10 | 08/06/2015 | | SILLA OPERATIVA CON APOYABRAZOS | 1,00 | UN | 16044,00 | 16044,00 | | | 30/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14227 | Mobel Art S.A. | 4500050225 | 10 | 08/06/2015 | | ARCHIVO CARPETERO EXTRA ALTO 4 CAJONES | 1,00 | UN | 7462,19 | 7462,18 | | | 30/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4162 | RAD INDUSTRIAL | 4500050265 | 10 | 09/06/2015 | 2001-129-3005 | MDRSA FIJA ABERTURA 200MM. | 1,00 | UN | 3053,72 | 3053,72 | | | 30/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7278 | PEUGEOT CITROEN ARGENTINA SA | 4500050391 | 10 | 16/06/2015 | | Peugeot partner diesel 1.6 | 1,00 | UN | 153756,58 | 153759,59 | | | 06/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13254 | VALIÑA ADRIAN HORACIO | 4500050411 | 10 | 16/06/2015 | | CAMARA KODAK COMPACTA FZ41 | 1,00 | UN | 1883,00 | 1983,00 | | | 19/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13879 | INDUSTRIAS METALURGICAS GALERA SRL | 4500050596 | 10 | 01/07/2015 | 1001-115-1208 | DBTURADOR PARA VÁLVULAS 3/4 | 20,00 | UN | 1500,00 | 30000,00 | | | 30/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1471 | FORD ARGENTINA S.C.A. | 4500050638 | 10 | 03/07/2015 | | RANGER XLS 3.2 TDI DC 4X4 (CMDRO) | 1,00 | UN | 334898,33 | 334998,34 | | | 07/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3070 | FORTIN REPUBLICA S.A. | 4500050673 | 10 | 07/07/2015 | | 2 MODULO 4 LOCKER | 2,00 | UN | 3320,00 | 6640,00 | | | 11/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2353 | CASA HUMBERTO LUCAIOLI S.A. | 4500050697 | 10 | 08/07/2015 | | CAMARA FOTOGRAFICA C.O.TW | 2,00 | UN | 2071,07 | 4142,14 | | | 30/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 6396 | X28 ESPINOSA ALARMAS | 4500050762 | 10 | 15/07/2015 | 0000-101-0056 | COMUNICADOR SMS PARA AVISO BAJA PRESION | 2,00 | UN | 2240,00 | 4480,00 | | | 30/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 5278 | EDSI TREND ARGENTINA S.A. | 4500050789 | 10 | 16/07/2015 | 0000-101-0015 | Licencias antivirus | 1,00 | UN | 8000,00 | 8000,00 | | | 31/10/2015 | Bs de Uso / Herramientas | Mensual |
| 1471 | FORD ARGENTINA S.C.A. | 4500050812 | 10 | 17/07/2015 | | RANGER XL 2.5 SC 4X2 (trelew) | 1,00 | UN | 226990,31 | 226990,31 | | | 28/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 8126 | M.G.S.C. S.R.L. | 4500050863 | 10 | 21/07/2015 | | MAQ. ELECTROFUSIÓN MGSC MDD. EF 3000 | 1,00 | UN | 25100,21 | 25100,21 | | | 31/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 9793 | EL QUIJOTE S.R.L. | 4500050871 | 10 | 22/07/2015 | | GUILLOTINA GIRATORIA 1/ 1.2 m | 1,00 | UN | 2505,88 | 2505,88 | | | 15/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1471 | FORD ARGENTINA S.C.A. | 4500051077 | 10 | 05/08/2015 | | RANGER XL 2.5 SC 4X2 | 1,00 | UN | 230717,68 | 230717,68 | | | 05/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1471 | FORD ARGENTINA S.C.A. | 4500051078 | 10 | 05/08/2015 | | RANGER XL 2.5 SC 4x2 (NQN) | 1,00 | UN | 230717,68 | 230717,68 | | | 08/09/2015 | Bs de Usa / Herramientas | A requerimiento |
| 14072 | AURELIA S.A.C.I.F. | 4500051218 | 10 | 12/08/2015 | | IVECD DAILY 55C16 | 1,00 | UN | 415215,00 | 415215,00 | | | 30/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1471 | FORD ARGENTINA S.C.A. | 4500051288 | 10 | 18/08/2015 | | RANGER XL 2.5 SC 4X2 (Rio Gallegos) | 1,00 | UN | 234064,98 | 234064,98 | | | 01/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1471 | FORD ARGENTINA S.C.A. | 4500051311 | 10 | 18/08/2015 | | Ranger XL 2.5 SC 4x2 (Bariloche | 1,00 | UN | 234064,98 | 234064,98 | | | 14/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4336 | MERCOBRAS S.A. | 4500051420 | 10 | 25/08/2015 | | ESTACION METEOROLOGICA | 1,00 | UN | 19888,00 | 18899,00 | | | 01/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14795 | ELECTRONIC SYSTEM S.A. | 4500051480 | 10 | 26/08/2015 | 6001-102-1590 | Tablets | 5,00 | UN | 1938,46 | 9692,30 | | | 02/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7100 | PREMA CIA. DEL SUR SA | 4500051476 | 10 | 27/08/2015 | 1050-101-2180 | CALENTADOR DE GAS < = 500.000 BTU/H | 1,00 | UN | 532731,52 | 532731,50 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1471 | FORD ARGENTINA S.C.A. | 4500051481 | 10 | 27/08/2015 | | RANGER XL 2.5 SC 4X2 (trelew) | 1,00 | UN | 234064,98 | 234064,98 | | | 04/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10553 | Ferreteria Don Antonio | 4500051538 | 10 | 01/09/2015 | 0000-101-0056 | Reguladores p/GLP C.G.Gob.Gregores.- | 7,00 | UN | 1074,38 | 7520,66 | | | 30/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2006 | ALDYL ARGENTINA SA | 4500051598 | 10 | 03/09/2015 | 2001-116-4023 | CORT. A RODILLO P/TUBO 32-63MM | 2,00 | UN | 3283,75 | 6567,50 | | | 30/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13751 | Nimee S.A. | 4500051604 | 10 | 03/09/2015 | 2001-102-1380 | PRENSA TUBO 25-32-40-50-63 | 2,00 | UN | 1963,62 | 3397,24 | | | 15/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4414 | ACCESORIOS LA UNION | 4500051614 | 10 | 04/09/2015 | 0000-101-0017 | CAJON/BAUL PLASTICO PATENTE DES793 | 1,00 | UN | 3501,69 | 3501,66 | | | 24/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3348 | REGI DATA S. R. L. | 4500051634 | 10 | 07/09/2015 | 0000-101-0005 | MONITOR PARA PC | 1,00 | UN | 2190,00 | 2180,00 | | | 14/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14227 | Mobel Art S.A. | 4500051658 | 10 | 07/09/2015 | | Silla Jefe/Gerente (f.49) | 1,00 | UN | 939,30 | 939,30 | | | 22/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500051875 | 10 | 08/09/2015 | 2001-121-2070 | BARRA PARA SONDEO | 1,00 | UN | 3978,80 | 3878,80 | | | 02/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14795 | ELECTRONIC SYSTEM S.A. | 4500051689 | 10 | 09/09/2015 | 6001-102-1590 | Tablets | 5,00 | UN | 1938,46 | 9692,30 | | | 18/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4637 | FCA ARGENTINA S.A. | 4500051735 | 10 | 11/09/2015 | | FIAT SIENA 1.9 PACK CONFORT | 1,00 | UN | 145864,00 | 145864,00 | | | 30/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3862 | PEORD CORRADI S.A. | 4500051754 | 10 | 14/09/2015 | | JAULA AV+COBERTOR PCJ 530 | 1,00 | UN | 4649,79 | 4646,79 | | | 15/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2404 | ALFA SIST. DE SEGURIDAD | 4500051862 | 10 | 21/09/2015 | 0000-101-0056 | Llamador Telefonico Marca X28 Mod 2019 | 2,00 | UN | 911,95 | 1823,90 | | | 30/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7936 | ECHAIDE DAMIAN PEDRO | 4500051930 | 10 | 24/09/2015 | | JAULA TIPO PETROLERA C/D PCJ 541 C.SECO | 1,00 | UN | 3500,00 | 3500,00 | | | 04/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3330 | PROVEEDORA INDUSTRIAL | 4500051932 | 10 | 24/09/2015 | 0000-101-0058 | ESCALERA DE ALUMINIO | 1,00 | UN | 1100,00 | 1100,00 | | | 30/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2353 | CASA HUMBERTO LUCAIOLI S.A. | 4500052057 | 10 | 02/10/2015 | | ESCRITORIO C/ALZADA | 1,00 | UN | 1938,64 | 1939,64 | | | 02/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3664 | ESMET S.A. | 4500052069 | 10 | 02/10/2015 | | Estanterias fijas de 90*42*2mt PLOTTIER | 3,00 | UN | 801,65 | 2404,95 | | | 16/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12182 | Net Calibraciones S.A | 4500052081 | 10 | 05/10/2015 | 1003-144-9190 | SENSOR DE OXIGENO P/ EXPLOSIMETRO | 2,00 | UN | 4585,00 | 9170,00 | | | 09/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14893 | CODEC SISTEMAS DE SEGURIDAD | 4500052203 | 10 | 14/10/2015 | 0000-101-0016 | MOTOR CON LANZA PARA APERTURA PORTON BA | 1,00 | UN | 16000,00 | 16000,00 | | | 23/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13542 | Durworks SRL | 4500052210 | 10 | 14/10/2015 | 1003-115-2218 | Disco RIGIDO 2TERA WESTERN SATA III RED | 2,00 | UN | 1950,00 | 3900,00 | | | 23/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10789 | ALPHA CLIMATIZACION | 4500052280 | 10 | 19/10/2015 | 0000-101-0056 | Celdera Peisa DIVA | 1,00 | UN | 13702,50 | 13702,50 | | | 02/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7936 | ECHAIDE DAMIAN PEDRO | 4500052279 | 10 | 20/10/2015 | | JAULA + COVERTOR PDN 305 | 1,00 | UN | 6550,00 | 6550,00 | | | 23/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3931 | SAPAC S.A. | 4500052403 | 10 | 27/10/2015 | | JAULA DE SEGURIDAD ANTIVUELCO RDCA | 1,00 | UN | 3510,00 | 3510,00 | | | 26/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7936 | ECHAIDE DAMIAN PEDRO | 4500052456 | 10 | 28/10/2015 | | JAULA + COBERTOR PDN349 | 1,00 | UN | 6550,00 | 8550,00 | | | 30/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3931 | SAPAC S.A. | 4500052481 | 10 | 29/10/2015 | | JAULA/SEG. ANTIVUELCO Y COBERTOR PCJ529 | 1,00 | UN | 6910,00 | 6910,00 | | | 26/11/2015 | Bs de Uso / Herramientas | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Pesos

| Nº Proveeder | Denominación | Documento cempras | Posición | Fecha documento | Meterial | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periede validez | Fin periode validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3684 | ESMET S.A. | 4500052502 | 10 | 30/10/2015 | | Estanterías fijas de 90*42*2mt COMERCIA | 12,00 | UN | 801,65 | 9619,80 | | | 13/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 15055 | Gonzalez Hector Ariel | 4500052544 | 10 | 03/11/2015 | | BARRA ANTIVUELCO Y COBERTOR PCJ 535 | 1,00 | UN | 790090,90 | 7900,91 | | | 30/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2873 | AUTOMOTORES TIERRA DEL FUEGO | 4500052554 | 10 | 04/11/2015 | | Jeuls antivuelce + Cebertor negro | 1,00 | UN | 10600,00 | 0,00 | | | 30/11/2015 | Bs de Use / Herramientas | A requerimiento |
| 14227 | Mobel Art 6.A. | 4500052585 | 10 | 05/11/2015 | 0000-101-0016 | BILLON GERENCIAL TESORERIA PRESC.MEDICA | 1,00 | UN | 2578,70 | 2576,70 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14979 | ALARMAS NEUQUEN | 4500052601 | 10 | 06/11/2015 | | PLOTTIER ADQUISICION Y COLOCACION DE | 1,00 | UN | 11630,00 | 11630,00 | | | 27/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1217 | BOTTICON S.R.L. | 4500052644 | 10 | 10/11/2015 | 1001-115-1073 | EXTRACTOR DE PRECINTO | 5,00 | UN | 980,25 | 0,00 | | | 24/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 15055 | Gonzalez Hector Ariel | 4500052660 | 10 | 11/11/2015 | | BARRA ANTIVUELCO PHZ 008 | 1,00 | UN | 5527,27 | 5527,27 | | | 30/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3684 | ESMET S.A. | 4500052696 | 10 | 13/11/2015 | | ESTANTERIAS METALICAS | 3,00 | UN | 917,36 | 2752,08 | | | 30/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4336 | MERCOBRAS S.A. | 4500052770 | 10 | 17/11/2015 | | Estacion meteorologica. NqN | 1,00 | UN | 57500,00 | 57500,00 | | | 30/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13542 | Durworks SRL | 4500052937 | 10 | 26/11/2015 | | Pc para videoconferencia | 1,00 | UN | 8717,65 | 8717,65 | | | 31/12/2018 | Bs de Uso / Herremientas | A requerimiento |
| 8277 | FERRIMUNOO SRL EN FORMACION | 4500052995 | 10 | 03/12/2015 | | AMOLADORA 7" GWA 20-180 BOSCH | 1,00 | UN | 2003,64 | 2003,64 | | | 04/12/2015 | Bs de Uso / Herremientas | A requerimiento |
| 7624 | CENTRAL MATAFUEGOS | 4500053140 | 10 | 14/12/2015 | 0000-101-0016 | BARRA ANTIPANICO EL BOLSÓN | 1,00 | UN | 3972,73 | 3972,73 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10600 | GRUPO NUCLEO S.A. | 4500053165 | 10 | 15/12/2015 | | PC | 12,00 | UN | 14160,00 | 170160,00 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 9694 | SILEONI JOSE MARIO | 4500053265 | 10 | 21/12/2015 | | RELOJ CONTROL PERSONAL CUTRAL CO | 1,00 | UN | 4123,97 | 4123,97 | | | 29/12/2015 | Bs de Uso / Herrsmientas | A requerimiente |
| 10666 | PLASTISUR BRL | 4500053267 | 10 | 21/12/2015 | | BOMBA ELECTROSUMERGIBLE ROTOR PUMP ST | 1,00 | UN | 21074,38 | 21074,38 | | | 30/12/2015 | Be de Uoo / Horrsmientas | A requerimionto |
| 7866 | BRANTEC S.A. | 4500053366 | 10 | 30/12/2015 | | AIRE ACOND. TIPO SPLIT 4500 F (SERVIOOR) | 1,00 | UN | 15938,00 | 15938,00 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE BIENES DE USO EN DOLARES

## AÑO 2015

Carlos Inverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Dólares

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Periodo validez | Fin periodo validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2006 | ALDYL ARGENTINA SA | 4500047891 | 10 | 06/01/2015 | 2001-116-4023 | CORT. A RODILLO P/TUBO 32-63MM | 2 | UN | 355,00 | 6147,89 | | | 31/01/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1276 | CONISA SA. | 4500047943 | 10 | 09/01/2015 | | Detector de gas multifuncion | 1 | UN | 2699,60 | 24974,00 | | | 27/02/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500047944 | 10 | 09/01/2015 | | Multimetro Digital Fluke 87V | 1 | UN | 629,18 | 5533,01 | | | 13/02/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1566 | ING.CAPIND S.R.L. | 4500047948 | 10 | 09/01/2015 | | Manometro de contacto inductivo | 4 | UN | 644,00 | 23423,57 | | | 09/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 5252 | LEPRICON DINAMICA SOCIEDAD ANONIMA | 4500047950 | 10 | 09/01/2015 | | Bomba para trasvase de GLP | 1 | UN | 21079,00 | 192598,81 | | | 30/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500047951 | 10 | 09/01/2015 | | Equipo detector de fugas MICROGAS III | 1 | UN | 4340,75 | 39622,37 | | | 27/02/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500048084 | 10 | 19/01/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 420 | UN | 46,60 | 169630,53 | | | 30/01/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12919 | Hand Cell S.A. | 4500048133 | 10 | 21/01/2015 | 6002-102-2110 | Router Robustel R3000 Lite. GSM/3G | 2 | UN | 415,00 | 7229,30 | | | 20/02/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1213 | BMI AUSTRAL S.R.L. | 4500046356 | 10 | 05/02/2015 | 1005-302-1000 | RECTIFICADOR AUT 50V-50A P/ VEREDA | 3 | UN | 5257,40 | 143653,20 | | | 15/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2095 | LEBED JUAN IGNACIO | 4500048358 | 10 | 05/02/2015 | 1005-302-1013 | RECTIFICADOR AUT 30V-30A P/ VEREDA | 6 | UN | 4551,80 | 246414,81 | | | 15/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12851 | LANIN MEDIA SA | 4500048374 | 10 | 06/02/2015 | 1005-301-2040 | ANODO DE FE SI TIPO A | 2 | UN | 2866,40 | 51572,18 | | | 08/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1830 | PROTAN S.A | 4500048379 | 10 | 06/02/2015 | 1005-301-2058 | KIT ANODOS DE GRAFITO ( 20 ) | 4 | UN | 7550,48 | 273780,41 | | | 19/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13560 | CUSTOM IT S.A. | 4500048487 | 10 | 13/02/2015 | 1003-115-2203 | licencia xprotect 5 camare bariloche | 5 | UN | 145,00 | 6416,25 | | | 28/02/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1469 | FLOUSA S.A. | 4500046526 | 10 | 19/02/2015 | 2001-121-2070 | BARRA PARA SONDEO CON CERTIFICADO | 4 | UN | 530,00 | 19389,52 | | | 31/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10437 | GAS CONTROL S.A. | 4500048541 | 10 | 20/02/2015 | 0000-101-0056 | TERMOMETRO | 1 | UN | 745,00 | 6556,75 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500048587 | 10 | 24/02/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 1.260 | UN | 46,60 | 515487,34 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1138 | ITRON ARGENTINA SA | 4500046589 | 10 | 24/02/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 46,96 | 74190,23 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2086 | MIRBLA S.A. | 4500048704 | 10 | 06/03/2015 | 1050-101-2162 | SISTEMA ODORIZADOR NEUMATICO | 1 | UN | 46344,60 | 429152,84 | | | 04/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1902 | SERVAIND S.A. | 4500048724 | 10 | 09/03/2015 | 8021-012-0001 | COMPUTADOR PROSER CFI 107 | 1 | UN | 2340,00 | 21092,76 | | | 08/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500046785 | 10 | 12/03/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 46,96 | 74570,60 | | | 31/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500048787 | 10 | 12/03/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 1.680 | UN | 46,60 | 694869,38 | | | 31/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500048791 | 10 | 12/03/2015 | 8001-001-0401 | MEDIDOR DIAFRAGMA ACTARIS G6 | 7 | UN | 115,56 | 7171,88 | | | 31/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14604 | ROMBO REPUESTOS | 4500048823 | 10 | 13/03/2015 | | Cuatrociclo Polaris | 1 | UN | 13235,00 | 118373,84 | | | 30/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1175 | ARQUICAD S.R.L. | 4500048900 | 10 | 19/03/2015 | | Licencia Autocad Full | 1 | UN | 3346,00 | 30237,80 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3885 | RACKLATINA S.A. EBAB | 4500048901 | 10 | 19/03/2015 | | Software RS -LOGIX 5000-Lite Ediciòn eng | 1 | UN | 1999,95 | 17681,56 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7074 | R.C.L. S.R.L. | 4500046902 | 10 | 19/03/2015 | 6002-102-1032 | SERIAL SERVER (SERIAL/IP) | 14 | UN | 189,00 | 23462,08 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12432 | DIMARCOMP SA | 4500048903 | 10 | 19/03/2015 | 6002-102-2110 | Lapiz optico | 4 | UN | 125,00 | 4415,50 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10323 | BVS IT SRL | 4500046904 | 10 | 19/03/2015 | | Licencia Microsoft Office Std 2013 | 3 | UN | 286,79 | 7590,18 | | | 26/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7074 | R.C.L. S.R.L. | 4500048910 | 10 | 19/03/2015 | 6002-102-1032 | SERIAL SERVER (SERIAL/IP) | 2 | UN | 189,00 | 3341,90 | | | 20/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10600 | GRUPO NUCLEO S.A. | 4500049041 | 10 | 27/03/2015 | | PC con licencias Microsoft | 64 | UN | 869,00 | 495419,50 | | | 06/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4886 | PC-ARTS ARGENTINA S.A. | 4500049105 | 10 | 06/04/2015 | | PC alto desempeño | 9 | UN | 1001,31 | 80069,75 | | | 10/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 534 | INDURA ARGENTINA S.A. | 4500049139 | 10 | 06/04/2015 | | Motosoldadora Gasolina | 1 | UN | 6921,00 | 63451,73 | | | 10/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1349 | DALLAS DECA S.R.L. | 4500049260 | 10 | 14/04/2015 | 1002-210-0276 | VALV SEG P/BLOQ 667 ET DN-OFF 3" S150/RA | 2 | UN | 4747,05 | 89662,28 | | | 30/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500049414 | 10 | 21/04/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELBTER G4 | 420 | UN | 45,30 | 169788,02 | | | 05/05/2015 | Bs de Uso / Herramiantas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500049415 | 10 | 21/04/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 45,30 | 72709,22 | | | 06/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 534 | INDURA ARGENTINA S.A. | 4500049545 | 10 | 28/04/2015 | | Motosoldadora Gasolina | 1 | UN | 479,00 | 4425,96 | | | 10/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500049589 | 10 | 04/05/2015 | 0000-101-0056 | SENSOR DE O2 GMI 433R Nº 405118 | 1 | UN | 565,00 | 5106,17 | | | 15/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500049725 | 10 | 08/05/2015 | 8002-002-0801 | MEDIDOR ROTAT ELSTER G40 2" #150(20B) BF | 1 | UN | 748,00 | 6745,48 | | | 30/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1143 | AISA DE MANDATOS Y SERVICIOS SRL | 4500049736 | 10 | 11/05/2015 | 8002-003-0901 | MEDIDOR ROTAT ROOTB G85 2" #125(12B) BF | 1 | UN | 670,23 | 6395,33 | | | 30/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500049745 | 10 | 11/05/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 210 | UN | 45,30 | 85341,12 | | | 19/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500049747 | 10 | 11/05/2015 | 8001-001-0401 | MEDIDOR DIAFRAGMA ACTARIS G6 | 20 | UN | 110,40 | 19942,66 | | | 19/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500049754 | 10 | 11/05/2015 | 8001-002-0501 | MEDIDOR DIAFRAGMA ELSTER G10 | 15 | UN | 371,80 | 50293,39 | | | 19/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500049755 | 10 | 11/05/2015 | 8001-002-0601 | MEDIDOR DIAFRAGMA EL6TER G16 | 10 | UN | 427,05 | 38511,37 | | | 19/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500049757 | 10 | 11/05/2015 | 8001-001-0701 | MEDIDOR DIAFRAGMA ACTARIS G25 | 2 | UN | 639,07 | 16641,38 | | | 19/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 9630 | ALARALAB S.A. | 4500049910 | 10 | 20/05/2015 | | BOMBA DRAGER P/TUBOS COLORIMETRICOS | 1 | UN | 760,00 | 6965,40 | | | 15/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500050126 | 10 | 01/06/2015 | 6001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 1.680 | UN | 45,30 | 691356,81 | | | 01/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1138 | ITRON ARGENTINA SA | 4500050130 | 10 | 01/06/2015 | 6001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 45,30 | 74103,55 | | | 01/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14728 | AIR S.R.L. | 4500050190 | 10 | 04/06/2015 | | Tablet 7" y CARGADOR PORTATIL DE 5200ms | 41 | UN | 151,50 | 56358,57 | | | 08/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500050213 | 10 | 05/06/2015 | 0000-101-0014 | SENSOR DE OXIGENO NP 65015 | 1 | UN | 639,00 | 5891,58 | | | 05/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050230 | 10 | 08/06/2015 | 0000-101-0014 | SENSOR GMI 533 NP 42031 | 1 | UN | 790,00 | 12118,60 | | | 20/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500050231 | 10 | 08/06/2015 | 0000-101-0014 | SENSOR LEL MSA ORION NP 10024247 | 1 | UN | 449,00 | 4166,27 | | | 20/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1902 | SERVAIND S.A. | 4500050306 | 10 | 10/06/2015 | 1005-302-1090 | GENERADOR TERMICO 550W 24V CC | 1 | UN | 55776,96 | 523299,44 | | | 06/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3611 | CETEC SUDAMERICANA S.A. | 4500050365 | 10 | 15/06/2015 | | GRUPO ELECTROGENO CETEC GAS 90 CDGN 90E | 1 | UN | 44352,00 | 410300,34 | | | 06/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10808 | TECNOPLUS | 4500050506 | 10 | 24/06/2015 | 0000-101-0058 | CONTROLADOR PLC PTA COMPRESORA | 1 | UN | 288,89 | 2623,99 | | | 01/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500050512 | 10 | 24/06/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 45,30 | 74731,41 | | | 24/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500050514 | 10 | 24/06/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 1.260 | UN | 45,30 | 524832,25 | | | 24/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1902 | SERVAIND S.A. | 4500050560 | 10 | 29/06/2015 | 1003-147-1189 | SENSOR DE PRESIÓN | 1 | UN | 1000,00 | 9511,00 | | | 04/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1902 | SERVAIND S.A. | 4500050617 | 10 | 01/07/2015 | 6021-010-0010 | COMPUT PROSER UCV 117 FULL(S/RANGO NOTA | 1 | UN | 1146,00 | 10662,38 | | | 29/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500050770 | 10 | 16/07/2015 | 0000-101-0014 | Sonda de mano o localizadore | 1 | UN | 301,74 | 2762,73 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500050907 | 10 | 24/07/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 1.050 | UN | 45,30 | 439357,91 | | | 24/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500050908 | 10 | 24/07/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 45,30 | 76133,90 | | | 24/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500050910 | 10 | 24/07/2015 | 8001-001-0401 | MEDIDOR DIAFRAGMA ACTARIS G6 | 20 | UN | 110,40 | 20461,54 | | | 07/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1902 | SERVAIND S.A. | 4500050989 | 10 | 29/07/2015 | 8021-010-0010 | COMPUT PROSER UCV 117 FULL(S/RANGO NOTA | 1 | UN | 1146,00 | 10669,26 | | | 21/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500051061 | 10 | 04/08/2015 | 0000-101-0014 | SENSOR DE O2 | 1 | UN | 878,00 | 8234,21 | | | 31/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500051083 | 10 | 05/08/2015 | 8002-002-0801 | MEDIDOR ROTAT ELSTER G40 2" #150(20B) BF | 2 | UN | 748,00 | 14146,18 | | | 05/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1143 | AISA DE MANDATOS Y SERVICIOS SRL | 4500051084 | 10 | 05/08/2015 | 8002-003-1001 | MEDIDOR ROTAT RDDTS G100 3" #125(12B) BF | 1 | UN | 794,97 | 10771,84 | | | 05/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 6363 | WIKA ARGENTINA S.A. | 4500051131 | 10 | 07/08/2015 | 0000-101-0005 | MANOMETRO VALCHETA | 1 | UN | 420,00 | 5586,00 | | | 09/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500051341 | 10 | 20/08/2015 | | EQUIPO DETECTOR DE FUGAS MICROGAS III | 1 | UN | 4385,50 | 56923,79 | | | 02/10/2015 | Bs de Uso / Herramientas | A requerimiento |

Luis E. Portillo
Sub Gerente Operativo
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Dólares

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1136 | ITRON ARGENTINA SA | 4500051385 | 10 | 21/08/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 720 | UN | 45,30 | 307568,88 | | | 21/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500051387 | 10 | 21/08/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 630 | UN | 45,30 | 267096,50 | | | 21/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 2024 | VIDITEC S.A. | 4500051461 | 10 | 26/08/2015 | | DISTANCIMETRO LASER | 1 | UN | 588,95 | 5563,23 | | | 05/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1540 | HERTIG S.A. | 4500051535 | 10 | 01/09/2015 | | Medidor de puesta a tierra | 1 | UN | 769,50 | 7184,82 | | | 30/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1344 | CV CONTRDL S.A. | 4500051539 | 10 | 01/09/2015 | | Bomba manual de presión | 1 | UN | 863,00 | 12711,99 | | | 16/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 14694 | dynamic technology S.R.L. | 4500051574 | 10 | 03/09/2015 | | Tickeadora | 30 | UN | 270,67 | 122248,11 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1175 | ARQUICAD S.R.L. | 4500051581 | 10 | 03/09/2015 | | Licencia Autocad LT | 8 | UN | 1050,01 | 79019,55 | | | 18/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 10323 | BVS IT SRL | 4500051592 | 10 | 03/09/2015 | | Impresora laserjet de escritor sin red | 1 | UN | 236,81 | 3611,35 | | | 25/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 7026 | ITALVINIL S.A. | 4500051597 | 10 | 03/09/2015 | | Prensa hidraulica tubo 180 - 250 c/power | 1 | UN | 3144,78 | 29843,77 | | | 15/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 13560 | CUSTOM IT S.A. | 4500051602 | 10 | 03/09/2015 | | Licencia access | 6 | UN | 239,50 | 13646,63 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500051627 | 10 | 07/09/2015 | 6001-002-0501 | MEDIDOR DIAFRAGMA ELSTER G10 | 24 | UN | 359,00 | 80792,23 | | | 22/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1213 | BMI AUSTRAL S.R.L. | 4500051655 | 10 | 07/09/2015 | | CAJA CICLADORA ON-OFF CON GPS | 2 | UN | 1862,00 | 58839,20 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1748 | NSS S.A. | 4500051705 | 10 | 10/09/2015 | | Teléfono ip Voptech 2006 | 10 | UN | 100,00 | 9422,00 | | | 20/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12919 | Hand Cell S.A. | 4500051756 | 10 | 14/09/2015 | 6002-102-2110 | Router Robustel R3000 Lite, GSM/3G | 2 | UN | 415,00 | 7807,81 | | | 02/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 4009 | ESCO ARGENTINA S.A. | 4500051864 | 10 | 21/09/2015 | | Modem Hart | 1 | UN | 369,00 | 5003,64 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500051881 | 10 | 22/09/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 420 | UN | 45,30 | 180252,31 | | | 22/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051883 | 10 | 22/09/2015 | 8001-001-0401 | MEDIDOR DIAFRAGMA ACTARIS G6 | 30 | UN | 110,40 | 31500,43 | | | 06/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1276 | CONISA SA. | 4500052084 | 10 | 05/10/2015 | 1003-144-9321 | SENSOR DE CO P / GMI | 1 | UN | 1024,00 | 9866,24 | | | 29/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12728 | CARAGLIANO Y GUERRERO SH | 4500052220 | 10 | 15/10/2015 | 0000-102-0020 | LASER 711/B11/811DN/812 | 2 | UN | 215,00 | 4091,02 | | | 15/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500052322 | 10 | 21/10/2015 | B002-002-1001 | MEDIDOR ROTAT ELSTER G100 3" #150(20B)BF | 1 | UN | 871,90 | 11709,62 | | | 28/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052371 | 10 | 26/10/2015 | 6001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 180 | UN | 45,30 | 79689,04 | | | 25/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500052373 | 10 | 26/10/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 420 | UN | 45,30 | 182706,69 | | | 25/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052375 | 10 | 26/10/2015 | 8001-001-0401 | MEDIDOR DIAFRAGMA ACTARIS G6 | 10 | UN | 110,40 | 10706,59 | | | 10/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500052378 | 10 | 26/10/2015 | 8001-002-0501 | MEDIDOR DIAFRAGMA ELSTER G10 | 35 | UN | 359,00 | 169627,50 | | | 18/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 3730 | EXTERRAN ARGENTINA SRL | 4500052440 | 10 | 27/10/2015 | 0000-101-0056 | SENSOR GP-TE codigo N° 2419591 | 2 | UN | 497,10 | 15260,97 | | | 16/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12728 | CARAGLIAND Y GUERRERO SH | 4500052600 | 10 | 06/11/2015 | 0000-102-0020 | LASER 711/811/811DN/812 | 2 | UN | 215,00 | 5719,00 | | | 15/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 12919 | Hand Cell S.A. | 4500052782 | 10 | 18/11/2015 | 6002-102-2110 | Router Robustel R3000 Lite, GSM/3G | 2 | UN | 415,00 | 10673,80 | | | 03/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052853 | 10 | 23/11/2015 | 8001-001-0301 | MEDIDOR DIAFRAGMA ACTARIS G4 | 360 | UN | 45,30 | 220158,00 | | | 23/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1409 | ELSTER-AMCO DE SUDAMERICA S.A. | 4500052854 | 10 | 23/11/2015 | 8001-002-0301 | MEDIDOR DIAFRAGMA ELSTER G4 | 630 | UN | 45,30 | 388130,41 | | | 23/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052856 | 10 | 23/11/2015 | 8001-001-0401 | MEDIDOR DIAFRAGMA ACTARIS G6 | 10 | UN | 110,40 | 15345,60 | | | 23/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052973 | 10 | 01/12/2015 | 8001-001-0601 | MEDIDOR DIAFRAGMA ACTARIS G16 | 17 | UN | 392,84 | 91485,54 | | | 15/01/2016 | Bs de Uso / Herramientas | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500053050 | 10 | 04/12/2015 | | DETECTOR DE GAS MULTIFUNCION | 1 | UN | 1852,20 | 0,00 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1276 | CONISA SA. | 4500053072 | 10 | 10/12/2015 | | DETECTOR DE TRES GASES GMI 533 | 3 | UN | 3751,15 | 171615,11 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500053220 | 10 | 17/12/2015 | 0000-101-0014 | Sensor de CO para equipo GMI 533 | 1 | UN | 690,00 | 10659,81 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11827 | CALIBRACIONES ITM S.A. | 4500053221 | 10 | 17/12/2015 | 0000-101-0014 | Sensor de O2 para equipo GMI 533 | 1 | UN | 670,00 | 10350,83 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1143 | AISA DE MANDATOS Y SERVICIOS SRL | 4500053293 | 10 | 22/12/2015 | | Medidor de presion dif. Roots | 1 | UN | 4441,00 | 60219,96 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1469 | FLOUSA S.A. | 4500053295 | 10 | 22/12/2015 | | Detector de fallas en revestimiento | 1 | UN | 10496,55 | 155747,81 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500053369 | 10 | 30/12/2015 | | ODORIMETRO BACHARACH | 1 | UN | 8390,97 | 3784,65 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1545 | HUBERG SUDAMERICA S.A. | 4500053370 | 10 | 30/12/2015 | | ODORIMETRO PARA TBM- HUBERG | 1 | UN | 2523,50 | 0,00 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## CONTRATOS DE BIENES DE USO EN EUROS

## AÑO 2015

Carlos Riverni
Apoderado

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Euros

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10437 | GAS CONTROL S.A. | 4500047947 | 10 | 09/01/2015 | | Odorometro para TBM-Odor Handy | 1 | UN | 5149,58 | 53040,67 | | | 20/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500048617 | 10 | 26/02/2015 | | SENSOR TBM ODOR HANDY N/S 32942 | 1 | UN | 585,00 | 6025,50 | 26/02/2015 | 17/04/2015 | 02/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500049463 | 10 | 23/04/2015 | | SENSOR TBM ODOR HANDY N/S 31568 | 1 | UN | 585,00 | 6569,55 | 23/04/2015 | 25/09/2015 | 29/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500049761 | 10 | 12/05/2015 | 8020-001-0002 | UNIDAD CORRECTORA CORUS 0 A 30 B ABS | 4 | UN | 560,50 | 25200,08 | | | 13/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500049965 | 10 | 22/05/2015 | | SENSOR TBM ODOR HANDY N/S 29153 | 1 | UN | 585,00 | 6569,55 | 22/05/2015 | 10/10/2015 | 29/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050310 | 10 | 11/06/2015 | | SENSDR TBM ODOR HANDY N/S 28000281 | 1 | UN | 585,00 | 6569,55 | 11/06/2015 | 24/09/2015 | 16/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050317 | 10 | 11/06/2015 | 0000-101-0014 | SENSOR TBM 28000498 | 1 | UN | 755,00 | 11891,25 | | | 15/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500050515 | 10 | 25/06/2015 | 0000-101-0014 | SENSOR ANALIZADDR DE GASES | 1 | UN | 420,00 | 4716,60 | | | 30/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050613 | 10 | 01/07/2015 | | SENSOR TBM ODOR HANDY N/S 37161 | 1 | UN | 585,00 | 6569,55 | 01/07/2015 | 30/09/2015 | 15/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500050672 | 10 | 07/07/2015 | 0000-101-0014 | SENSOR ODOR HANDY PLUS | 1 | UN | 480,00 | 0,00 | | | 07/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051155 | 10 | 10/08/2015 | a003-001-1303 | MEDIDOR TURBINA ACTARIS 4" G400 #600 | 1 | UN | 2221,38 | 0,00 | | | 10/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051442 | 10 | 26/08/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 6300,02 | | | 15/09/2015 | Ba de Uso / Herramientae | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051834 | 10 | 18/09/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 6311,23 | | | 17/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052233 | 10 | 16/10/2015 | 8020-001-0001 | UNIDAD CORRECTORA CDRUS 0 A 10 B ABS | 10 | UN | 560,50 | 98648,00 | | | 15/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052323 | 10 | 21/10/2015 | 8002-001-1101 | MEDIDOR ROTATIVD ACTARIS Ø3" G160 #150 | 1 | UN | 1020,23 | 18139,69 | | | 01/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052357 | 10 | 23/10/2015 | 8020-001-0001 | UNIDAD CORRECTORA CDRUS 0 A 10 B ABS | 1 | UN | 560,50 | 9573,34 | | | 30/10/2015 | Ba de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052553 | 10 | 04/11/2015 | 8020-001-0001 | UNIDAD CORRECTORA CDRUS 0 A 10 B ABS | 1 | UN | 560,50 | 9573,34 | | | 30/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052666 | 10 | 11/11/2015 | 8020-001-0002 | UNIDAD CORRECTORA CORUS 0 A 30 B ABS | 1 | UN | 560,50 | 9971,30 | | | 20/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500052680 | 10 | 12/11/2015 | 0000-101-0014 | Sensor TBM DHP n/s 28000499. | 1 | UN | 598,00 | 10524,80 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052802 | 10 | 19/11/2015 | 8020-001-0002 | UNIDAD CORRECTORA CORUS 0 A 30 B ABS | 1 | UN | 560,50 | 6316,84 | | | 20/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052916 | 10 | 26/11/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 9864,80 | | | 25/01/2016 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500053287 | 10 | 22/12/2015 | 0000-101-0014 | Sensor TBM OH n/s 34186. | 1 | UN | 598,00 | 8318,18 | | | 31/12/2016 | Bs de Uso / Herramientas | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

Cdor. Alberto Sandri
Gerente de Administración
Camuzzi Gas del Sur S.A.

## Contratos en Euros

| Nº Proveedor | Denominación | Documento compras | Posición | Fecha documento | Material | Texto breve | Cantidad de pedido | UM precio pedido | Precio Unitario | Precio Total Pagado en $ | In. Período validez | Fin período validez | Fecha de entrega | TIPO DE CONTRATO | Frecuencia |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10437 | GAS CONTROL S.A. | 4500047947 | 10 | 09/01/2015 | | Odorometro para TBM-Odor Handy | 1 | UN | 5149,58 | 53040,67 | | | 20/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500048617 | 10 | 26/02/2015 | | SENSOR TBM ODOR HANDY N/S 32942 | 1 | UN | 585,00 | 6025,50 | 26/02/2015 | 17/04/2015 | 02/03/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500049483 | 10 | 23/04/2015 | | SENSOR TBM ODOR HANDY N/S 31568 | 1 | UN | 585,00 | 6569,55 | 23/04/2015 | 25/09/2015 | 29/04/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRDN ARGENTINA SA | 4500049781 | 10 | 12/05/2015 | 8020-001-0002 | UNIDAD CORRECTORA CORUS 0 A 30 B ABS | 4 | UN | 560,50 | 25200,08 | | | 13/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500049965 | 10 | 22/05/2015 | | SENSOR TBM ODOR HANDY N/S 29153 | 1 | UN | 585,00 | 6569,55 | 22/05/2015 | 10/10/2015 | 29/05/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050310 | 10 | 11/06/2015 | | SENSOR TBM ODOR HANDY N/S 28000281 | 1 | UN | 585,00 | 6569,55 | 11/06/2015 | 24/09/2015 | 15/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050317 | 10 | 11/06/2015 | 0000-101-0014 | SENSOR TBM 28000498 | 1 | UN | 755,00 | 11891,25 | | | 15/06/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500050515 | 10 | 25/06/2015 | 0000-101-0014 | SENSOR ANALIZADOR DE GASES | 1 | UN | 420,00 | 4716,60 | | | 30/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500050613 | 10 | 01/07/2015 | | SENSOR TBM ODOR HANDY N/S 37161 | 1 | UN | 585,00 | 6569,55 | 01/07/2015 | 30/09/2015 | 15/07/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1415 | EMSICA S.R.L. | 4500050672 | 10 | 07/07/2015 | 0000-101-0014 | SENSOR DDDR HANDY PLUS | 1 | UN | 480,00 | 0,00 | | | 07/08/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRDN ARGENTINA SA | 4500051155 | 10 | 10/08/2015 | 8003-001-1303 | MEDIDOR TURBINA ACTARIS 4" G400 #600 | 1 | UN | 2221,36 | 0,00 | | | 10/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051442 | 10 | 26/08/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 6300,02 | | | 15/09/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500051834 | 10 | 18/09/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 6311,23 | | | 17/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052233 | 10 | 16/10/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 10 | UN | 560,50 | 98648,00 | | | 15/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052323 | 10 | 21/10/2015 | 8002-001-1101 | MEDIDOR ROTATIVD ACTARIS Ø3" G160 #150 | 1 | UN | 1020,23 | 18139,69 | | | 01/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRDN ARGENTINA SA | 4500052357 | 10 | 23/10/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 9573,34 | | | 30/10/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052553 | 10 | 04/11/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 9573,34 | | | 30/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052666 | 10 | 11/11/2015 | 8020-001-0002 | UNIDAD CORRECTORA CORUS 0 A 30 B ABS | 1 | UN | 560,50 | 9971,30 | | | 20/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500052680 | 10 | 12/11/2015 | 0000-101-0014 | Sensor TBM OHP n/s 28000499. | 1 | UN | 596,00 | 10524,80 | | | 31/12/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052602 | 10 | 19/11/2015 | 8020-001-0002 | UNIDAD CORRECTORA CORUS 0 A 30 B ABS | 1 | UN | 560,50 | 6316,84 | | | 20/11/2015 | Bs de Uso / Herramientas | A requerimiento |
| 1136 | ITRON ARGENTINA SA | 4500052916 | 10 | 26/11/2015 | 8020-001-0001 | UNIDAD CORRECTORA CORUS 0 A 10 B ABS | 1 | UN | 560,50 | 9884,80 | | | 25/01/2016 | Bs de Uso / Herramientas | A requerimiento |
| 11627 | CALIBRACIONES ITM S.A. | 4500053287 | 10 | 22/12/2015 | 0000-101-0014 | Sensor TBM OH n/s 34168. | 1 | UN | 598,00 | 8316,18 | | | 31/12/2016 | Bs de Uso / Herramientas | A requerimiento |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur

# CAMUZZI GAS DEL SUR S. A.

## QUINQUENO 2017 - 2021

## CANTIDAD DE ODORANTE

Carlos Riverni
Apoderado

**CAMUZZI GAS DEL SUR S.A.**
**Consumo de Odorante**

| | Año | | | | |
|---|---|---|---|---|---|
| **Precio al** | **2017** | **2018** | **2019** | **2020** | **2021** |
| $ 123,50 | $ 9.350.827,00 | $ 9.512.398,00 | $ 9.676.464,00 | $ 9.745.987,00 | $ 9.808.700,( |
| **Proyección Consumo (en litros)** | **75.700** | **77.000** | **78.300** | **78.900** | **79.400** |
| **Crecimiento** | | **1,72%** | **1,69%** | **0,77%** | **0,63** |

Luis E. Portillo
Sub Gerente Interior
Camuzzi Gas del Sur